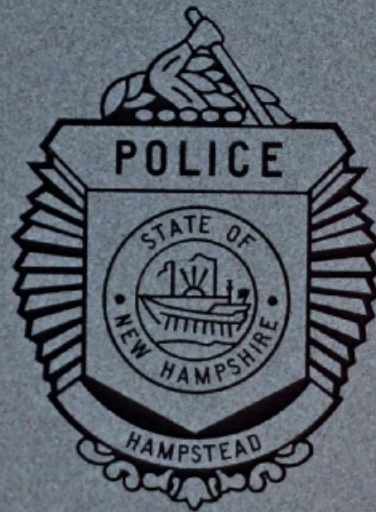


# TOWN OF HAMPSTEAD

**HAMPSTEAD**

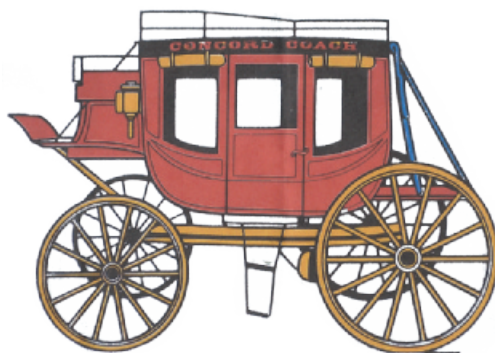


**POLICE  
DEPARTMENT**

*Annual Report 2014*



# OLD STAGECOACH BYWAY



*Cogswell Tavern, Huxton House, 349 Main St.*



*Marshall Tavern, Holly Manor, 195 Main St. today (1999)*



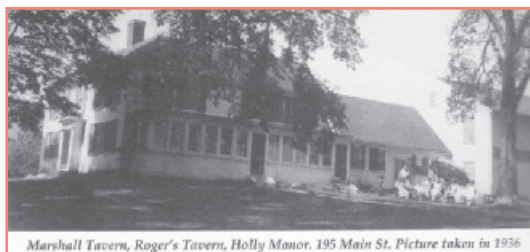
*Colby Tavern, 441 Main St.*



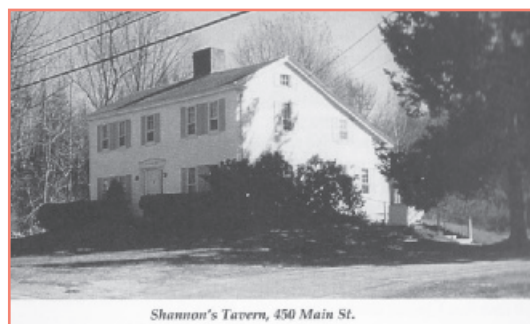
*Gilman Inn (Levi Duston home for many years), 111 Main St.*



*Taylor Tavern, 361 Main St.*



*Marshall Tavern, Roger's Tavern, Holly Manor, 195 Main St. Picture taken in 1936*



*Shannon's Tavern, 450 Main St.*

Stage Road and Main Street in Hampstead have been designated as part of the Old Stagecoach Scenic Byway, which is part of the Boston-Haverhill-Concord Stagecoach route. A byway is recognized by the State and US Department of Transportation for its scenic, historic, recreational, natural, cultural and/or archeological qualities. Hampstead is fortunate to have many historic buildings along Main Street. Thanks to the Scenic Byway members, Tina Harrington, Richard Hartung, Robert Morris and Brian Vass.

*(Photographs of Hampstead taverns are courtesy of M. I. Randall, History of New Hampshire)*

# ANNUAL REPORT

OF THE

SELECTMEN/AUDITORS  
TOWN CLERK/TAX COLLECTOR  
TOWN TREASURER  
ROAD AGENT / TRUSTEES of the TRUST FUNDS  
TRUSTEES of the LIBRARY  
PLANNING BOARD  
POLICE and FIRE DEPARTMENTS  
BOARD OF EDUCATION

## TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2014

TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS  
PREPARED BY THE TOWN CLERK

# 2014

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE  
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Cover photograph of the new police station was  
taken by Arline Grant

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**State and Federal Legislators**

inside back cover

**Town Directory**

back cover

# **MUNICIPAL INFORMATION**

Population 2010 Census - 9022

Area - 14 sq. miles

Churches in Hampstead - Five

Roads - 70 linear

..

## **Schools:**

Hampstead Central School, 21 Emerson Ave. 329-6326

Hampstead Middle School, 28 School St. 329-6743

High School - Pinkerton Academy, Derry, NH 437-5200

## **NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT**

Permits may be obtained by calling the Fire Department's non-emergency # 329-6006

## **WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION**

All rubbish and recycling containers must be at the roadside by 7:00 a.m.  
Each dwelling is allowed 4 bags or 2 barrels (not 55 gallon drums) for rubbish.  
For questions please call CASELLA at: (603) 778-2116

## **PLEASE RECYCLE**

### **HAMPSTEAD TOWN OFFICE**

11 MAIN STREET, HAMPSTEAD NH 03841

### **HOURS OF OPERATION**

Monday through Thursday 8:00 a.m. – 4:00 p.m. and Friday until noon.

There are extended office hours for the following departments:

The Town Clerk/Tax Collector's office opens at 7:00 a.m.

Town Clerk /Tax Collector Monday 4:00 p.m. - 7:00 p.m.

and

Building Inspector Monday 5:00 p.m. - 7:00 p.m.

Additional information regarding the town may be found on the following

web site: [www.hampsteadnh.us](http://www.hampsteadnh.us)

# 2013 TOWN OFFICERS

## ELECTED FOR THREE YEARS

### Selectman

Sean P. Murphy, Chrm	2017
Priscilla Lindquist	2016
Richard Hartung	2015

### Chief of Police

Joseph Beaudoin Jr.	2015
---------------------	------

### Town Clerk-Tax Collector

Patricia Curran	2017
-----------------	------

### Treasurer

Harold I. Williams	2017
--------------------	------

### Highway Agent

Jon Worthen	2017
-------------	------

### Planning Board

Paul Carideo, Chrm	2015
Chad Bennett	2016
Chris Dane	2016
Neil Emerson	2015
William Weber	2017
Robert Waldron	2017
Priscilla Lindquist, Ex-Officio	----

### Budget Committee

Jorge Mesa-Tejada, Chrm	2017
Anne Howe	2016
Stephen Londrigan	2016
John Skidmore, appointed	2015
Jack Thomas, resigned	2017
Proctor Wentworth	2015

### Trustees of the Cemeteries

Terry Sullivan, Chrm	2017
Gerald Mackey	2015
Stephen Wentworth	2016

### Library Trustees

Gwen Glick, Chrm	2016
Emily Reschberger	2015
Natalie Gallo	2017
John Skidmore, Alternate	2015
Charlene Flaherty, Alternate	2015
Brian Vass, Alternate	2015

## Trustees of the Trust Funds

Gustav Khambatta, Chrm	2017
Brian Vass	2015
Aileen Wall	2016

## ELECTED FOR TWO YEARS

### Moderator

Neil Reardon	2016
--------------	------

## ELECTED FOR SIX YEARS

### Supervisors of the Checklist

Pamela Hartung, Chrm	2018
Debra Bryant	2016
Sheila Gorham-Wentworth	2020

## APPOINTED BY SELECTMAN

### Administrative Assistant

Sarah Theriault	----
-----------------	------

### Animal Control

Sheila Johannesen	----
Maura Wentworth, Assistant	----

### Assessor

Municipal Resources, Inc.	----
---------------------------	------

## Board of Adjustment

Kristin Yasenka, Chrm	2016
Geoffrey Dowd, Vice Chrm	2017
Dale Blaine	2017
Neil Emerson	2016
John Lisien	2015
Don Reese, Alternate	2017
Matthew Johnson, Alternate	2016

### Building Inspector

Kristopher Emerson	----
Michael DiBartolomeo, Assistant	----

## Cable TV Advisory Board

Clayton Shaw, Chrm	2015
Regina Birdsell	2015
Clifton Dancy	2017
Natalie Gallo	2017
Theodore Kostandin	2017
Anthony Leocha	2015
Howie Lyhte	2015

# 2013 TOWN OFFICERS

## Cable Station Manager

Bianca Nicolosi

## CERT Coordinator

John Salladay

## Clerk of the Works - Police Station

Paul Wentworth

## Code Enforcement

Kristopher Emerson

## Code of Ethics Committee

Ellen Edwards, Chrm

Kathleen Costa

Richard Little

Eric Jacobs

Nicholas Maselli

## Conservation Commission

Timothy Lovell, Chrm

David Treat, Vice Chrm

Paul Carideo

William Guest

Linda Ross, resigned

Pamela Allard

Brent Ebner, Alternate

Neil Reardon, Alternate

## Dam Committee

Michael Carrier, Fire Chief

Joseph A. Beaudoin Jr., Police Chief

Jon Worthen, Road Agent

James Mize

## Disposition of Records Committee

Patricia Curran

Priscilla Lindquist

Harold Williams

## Electrical Inspector

Anthony Ieule

Michael J. DiBartolomeo, Assistant

## Emergency Management Coordinator

Sandra Kolegue-Spalaris, resigned

Daniel Brickett

## Family Mediation Board

Kathy Costa

Natalie Gallo

## Fire Department

Michael Carrier, Chief

## Friends of Ordway Park

Julia Forbes, Co-Chrm

Joseph Guthrie

Timothy Neale

## Health Officer

Kristopher Emerson

Jon Worthen, Deputy

## Hearings Officer

Lynne Blaisdell

## Highway Safety Committee

Joseph A. Beaudoin Jr., Police Chief

Daniel Brickett

Michael Carrier, Fire Chief

Dean Howard

James Stewart

Jon Worthen

## Historic District Commission/ Heritage Commission

Maurice I. Randall Jr., Chrm

Walter Hastings

Priscilla Lindquist

Robert Morris

Carolyn Rockwell

John Kelley

## Human Services

Community Health Services

## Joint Loss Management Committee

Joseph Beaudoin, Jr., Police Chief

Michael Carrier, Fire Chief

Susan Hastings

Jon Worthen, Road Agent

Sarah Theriault

Kate Thomas



# 2013 TOWN OFFICERS

## Patriotic Purposes & Veterans' Affairs

Howell D. Steadman, Chrm	2016
Arline Grant	2015
John Skidmore	2015

## Plumbing Inspector

Michael K. Hartnett

## Police Station Building Committee

Joseph Beaudoin, Jr.	----
Kristopher Emerson	----
Judy Graham	----
Stephen Londrigan	----
Anthony Ramsay	----
Joseph Tabbi	----
Jon Worthen	----

## Recreation Director

Angela Ingraham	----
-----------------	------

## Rockingham Planning Commission

Susan Hastings	2015
Matthew Murphy	2017

## Rockingham Planning Commission - TAC

Richard Hartung	2016
-----------------	------

## Recycling and Waste Disposal Committee

Patrick Bracken, Chrm	2016
Ellen Cabral	2017
Chris Kowalski	2016
Robert Nugent	2017

## Recreation Commission

Julie Ahern, Chrm	2017
Dano Anderson, resigned	2016
Kim Colbert, resigned	2015
Dana D'Amico, resigned	2015
Geoffrey Dowd	2015
Tracey Flaherty	2016
Brian Goode, resigned	2015
Nicole O'Donnell	2015
Brian Vitale	2015
William Ahern, Alternate	2014
Liza Snyder, Alternate	2017

## Scenic By Way Committee

Tina Harrington	----
Richard Hartung, Alternate	----
Robert Morris	----

## Seniors Committee

Cleta Barry	2016
-------------	------

## Sexton/ Maintenance Supervisor

Steven Harms	----
--------------	------

## Shelter Manager

Sabrina Londrigan	----
-------------------	------

## Town Facilities Committee

Michael Carrier	----
Walter Hastings	----
Neil Lynch	----
Paul Murphy	----

## Town Historian

Maurice Randall, Jr.	----
----------------------	------

## SELECTMEN'S REPORT

Over the past year the town has experienced many events and challenges. The most notable being the opening and dedication of the new Police Station on December 13th. We again would like to thank first and foremost, the voters of Hampstead, all the members of The Police Station Building Committee, Gary Chicoine Construction, Barker Architects, and finally those departments that chipped in monies from their 2014 budgets to help pay for the over expenditures in order for us to complete the project. In November, we had the pleasure of removing the amount needed to be raised in the tax rate for the construction of the police station, now that the project is complete.

The current capital improvement needs facing the Town of Hampstead are being prioritized by the Town Facilities Committee so we can plan our needs strategically with minimal tax impact. If you are looking to become involved with our town, this is a great opportunity which has a minimal demand of your time.

The summer concert series that is sponsored by the Cable Committee was a smashing success again this year and many residents have expressed their anticipation for the upcoming summer concerts on the Meetinghouse green. Thank you to the Cable Committee and all their efforts not only to put on these concerts, also for the countless hours they put in to televise town events and meetings.

Our Fire Department, hosted an open house in October. The event had demonstrations of the "Jaws of Life" that they used to take off the roof of a car, fire extinguishers to put out fires, along with a fire hose game the children enjoyed immensely.

Our Recreation Commission had another successful year with youth and adult sporting activities, maintaining all of our sporting facilities with the help of other civic organizations and citizens of Hampstead. The year was capped off with another wonderful Senior dinner at the Granite Rose in December.

Hampstead also witnessed several young men in our town achieving the rank of Eagle Scout. This is the highest award of the Boy Scouts of America. One of the requirements is the completion of a major project designed to improve some physical or social aspect of the Town. Hampstead was the recipient of many of the projects over the past year.

The Board of Selectmen wish to thank all members of our Town Boards, Committees, and Commissions for their service to the community. We'd also like to thank all the employees for all that they do, whose dedication to the Town is experienced by all residents of Hampstead.

## SELECTMEN'S REPORT

As 2014 comes to a close, and we move into the future, we are confident that Hampstead will continue to be one of the best places to live.

Finally, the Board would like to remind voters that voting on the School Warrant and the Town Warrant will be held in the Hampstead Middle School on Tuesday, March 10, 2015. The polls will be open from 8 AM to 8 PM.

Sincerely,  
Sean Murphy, Board of Selectman-Chairman



Left to right: Priscilla Lindquist, Sean Murphy, Chairman and Rick Hartung



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
HAMPSTEAD, NEW HAMPSHIRE  
MARCH 11, 2014**

*Patricia Curran*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☐
- B. Follow directions as to the number of candidates to be marked for each office
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<b>FOR SELECTMAN</b> <small>Vote for not more than ONE</small> <b>THREE YEARS</b> <b>SEAN P. MURPHY</b> 781 <input type="radio"/> <b>JOSEPH "JOE" GUTHRIE</b> 723 <input type="radio"/> _____ 7 <input type="radio"/> <small>(Write in)</small>	<b>FOR TRUSTEE OF THE CEMETERIES</b> <small>Vote for not more than ONE</small> <b>THREE YEARS</b> <b>TERRY SULLIVAN</b> 907 <input type="radio"/> <b>CAROLYN "LYN" ROCKWELL</b> <input type="radio"/> _____ 9 <input type="radio"/> <small>(Write in)</small>	<b>FOR BUDGET COMMITTEE</b> <small>Vote for not more than TWO</small> <b>THREE YEARS</b> <b>JACK THOMAS</b> 1,004 <input type="radio"/> <b>JORGE MESA-TEJADA</b> 918 <input type="radio"/> _____ 21 <input type="radio"/> <small>(Write in)</small>
<b>FOR MODERATOR</b> <small>Vote for not more than ONE</small> <b>TWO YEARS</b> <b>NEIL REARDON</b> 1,309 <input type="radio"/> _____ 5 <input type="radio"/> <small>(Write in)</small>	<b>FOR TRUSTEE OF THE TRUST FUNDS</b> <small>Vote for not more than ONE</small> <b>THREE YEARS</b> <b>GUSTAV KHAMBATTA</b> 1,180 <input type="radio"/> _____ 5 <input type="radio"/> <small>(Write in)</small>	<b>FOR PLANNING BOARD</b> <small>Vote for not more than TWO</small> <b>TWO YEARS</b> <b>ROBERT WALDRON</b> 810 <input type="radio"/> <b>WILLIAM WEBER</b> 500 <input type="radio"/> <b>PROCTOR WENTWORTH</b> 607 <input type="radio"/> _____ 8 <input type="radio"/> <small>(Write in)</small>
<b>FOR TOWN CLERK-TAX COLLECTOR</b> <small>Vote for not more than ONE</small> <b>THREE YEARS</b> <b>SANDRA GAUDETTE</b> 297 <input type="radio"/> <b>PATRICIA "TRICIA" CURRAN</b> <input type="radio"/> _____ 1,245 <input type="radio"/> <small>(Write in)</small>	<b>FOR LIBRARY TRUSTEE</b> <small>Vote for not more than ONE</small> <b>THREE YEARS</b> <b>NATALIE A. GALLO</b> 812 <input type="radio"/> <b>ALFRED CIPRIANO</b> 680 <input type="radio"/> _____ 5 <input type="radio"/> <small>(Write in)</small>	<b>FOR HIGHWAY AGENT</b> <small>Vote for not more than ONE</small> <b>THREE YEARS</b> <b>JON WORTHEN</b> 1,178 <input type="radio"/> <b>PROCTOR WENTWORTH</b> 391 <input type="radio"/> _____ 1 <input type="radio"/> <small>(Write in)</small>
<b>FOR TREASURER</b> <small>Vote for not more than ONE</small> <b>THREE YEARS</b> <b>HAROLD L WILLIAMS</b> 1,213 <input type="radio"/> _____ <input type="radio"/> <small>(Write in)</small>	<b>FOR SUPERVISOR OF THE CHECKLIST</b> <small>Vote for not more than ONE</small> <b>SIX YEARS</b> <b>SHEILA G. GORHAM</b> 1,315 <input type="radio"/> _____ 0 <input type="radio"/> <small>(Write in)</small>	

**ARTICLES**

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows: "To add after the Definitions in Article 1-3:0 the following:  
Upon passage of a warrant article authorizing the Board of Selectmen to establish or amend laws, the Board of Selectmen shall have authority to establish or amend the laws in Article 1-3:0. Any laws established or amended by the Board of Selectmen will supersede and repeal the laws in Article 1-3:0."  
(Recommended by the Planning Board)
- YES ☐ 979  
NO ☐ 512
3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows: "To amend Article III-1:9 of the Zoning Ordinance to include all of the parcel identified as Map 7, Parcel 41 which includes the town Office Building or former Hampstead High School and the Cobbler's Shop in the Historical Zone F.  
In 1975 Town Meeting voted to include part of the parcel upon which the Meeting House is located as the first parcel in the Historical Zone F.  
Description: This lot also contains the Civic Club Building, Police Station, Veteran's Park, Bandstand and athletic field."  
(Recommended by the Planning Board)
- YES ☐ 1,263  
NO ☐ 256
4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows: "To amend the Zoning Ordinance to adopt the following Stone Wall Preservation Ordinance:  
"Land use activity may not alter the location of, or remove any roadside stone wall which was made for the purpose of marking the boundary of, or which becomes, any public road in the Town of Hampstead except upon review of the Historical Commission and approval of the Planning Board or the Department of Transportation.  
# templates, driveways and points of access approved by appropriate state or local authorities."  
(Recommended by the Planning Board)
- YES ☐ 1,147  
NO ☐ 376

**TURN BALLOT OVER AND CONTINUE VOTING**



# ARTICLES CONTINUED

3. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the Budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,466,149.65 (Five Million, Four Hundred Twenty-Six Thousand, One Hundred Forty-Nine Dollars and Sixty-Five Cents) (Five Million, Four Hundred Forty-Nine Dollars and Sixty-Five Cents) which is the same as last year with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting in accordance with RSA 4:13-A and XVI to take up the issue of a revised operating budget only. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 5-0 (advisory only)	YES ( ) NO ( )	1,267 279																
6. To see if the Town will vote to approve the conditions included in the 2-year collective bargaining agreement reached between the Hampstead Board of Selectmen and the New England Police Beneficial Association, Local No. 37 of New Hampshire, effective April 1st, 2014, which calls for the following increases in salaries and benefits at the current staffing levels: <table><tr><td>Estimated Increase</td><td>2014 Year 1 (12 months)</td><td>2015 Year 2 (12 months)</td><td>2016 Year 3 (12 months)</td></tr><tr><td>Salaries</td><td>\$13,635</td><td>\$17,719</td><td>\$4,412</td></tr><tr><td>New State Retirement and FICA</td><td>\$ 3,084</td><td>\$ 4,287</td><td>\$1,085</td></tr><tr><td>TOTAL</td><td>\$16,829</td><td>\$21,988</td><td>\$5,474</td></tr></table> and further to raise and appropriate the sum of \$16,599 (Sixteen Thousand Six Hundred Sixty and Ninety Nine Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 5-0 (advisory only)	Estimated Increase	2014 Year 1 (12 months)	2015 Year 2 (12 months)	2016 Year 3 (12 months)	Salaries	\$13,635	\$17,719	\$4,412	New State Retirement and FICA	\$ 3,084	\$ 4,287	\$1,085	TOTAL	\$16,829	\$21,988	\$5,474	YES ( ) NO ( )	953 664
Estimated Increase	2014 Year 1 (12 months)	2015 Year 2 (12 months)	2016 Year 3 (12 months)															
Salaries	\$13,635	\$17,719	\$4,412															
New State Retirement and FICA	\$ 3,084	\$ 4,287	\$1,085															
TOTAL	\$16,829	\$21,988	\$5,474															
7. Shall the Town if Article #6 is defeated, authorize the Board of Selectmen to call one special meeting, at its option, to address Article #6 cost items only. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 5-0 (advisory only)	YES ( ) NO ( )	1,056 455																
8. To see if the Town will vote to raise and appropriate \$24,500 (Twenty Four Thousand Five Hundred Dollars) to build a basketball court to be located on Veteran's Way as requested by the Recreation Commission. Recommended by the Board of Selectmen 3-0 NDT recommended by the Budget Committee 5-0 (advisory only)	YES ( ) NO ( )	579 993																
9. To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Building Repairs and Maintenance Fund expendable trust fund. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 5-0 (advisory only)	YES ( ) NO ( )	980 577																
10. To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non Capital Reserve Fund. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 5-0 (advisory only)	YES ( ) NO ( )	938 636																
11. To see if the Town will vote to raise and appropriate the sum of \$9,951 (Nine Thousand Nine Hundred Fifty One Dollars) to support the Meals on Wheels. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-1 (advisory only)	YES ( ) NO ( )	1,315 259																
12. To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to support Greater Flying Adult Support. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-1 (advisory only)	YES ( ) NO ( )	819 347																
13. To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to support American Red Cross. Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 4-1 (advisory only)	YES ( ) NO ( )	1,047 507																
14. To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) and authorize the withdrawal of that amount from the Town Forest Maintenance Account for the purpose of forest management, maintenance and other costs associated with the care of Town Forest land. Funds requested come from the Forest Maintenance expendable trust fund. (If passed this article will have a zero net impact) Recommended by the Board of Selectmen 3-0 Recommended by the Budget Committee 5-0 (advisory only)	YES ( ) NO ( )	1,141 431																
15. To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-b for the purpose of facilitating maintenance or recycling recycling as defined in RSA 149-A:4. All revenues received from recycling will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. Recommended by the Board of Selectmen 3-0	YES ( ) NO ( )	1,107 418																
16. Shall the Town adopt the provisions of RSA 41:9-a to authorize the Board of Selectmen to establish or amend laws?	YES ( ) NO ( )	666 750																
17. That the New Hampshire State Legislature for twenty (20) municipalities and 16 other states, including all other New England states, in taking upon Congress to move forward a constitutional amendment that: 1) guarantees the right of unseated representatives and of the American people to legitimate fair elections through authority to regulate political spending; and 2) clarifies that constitutional rights were established for people, not corporations. That the New Hampshire Congressional delegation support such a constitutional amendment. That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification. The record of the vote approving this article shall be transmitted by written notice to HAMPSTEAD's congressional delegation, and to HAMPSTEAD's state legislators, and to the President of the United States informing them of the instructions from the constituents by the BELLEFLEUR within 30 days of the vote (by mail).	YES ( ) NO ( )	1,098 391																

YOU HAVE NOW COMPLETED VOTING

# BIRTHS

## Births Registered in the Town of Hampstead, NH For the Year Ending December 31, 2014

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
January 21	Derry, NH	Emerson Lee Smith	Donald Smith II	Jennifer Smith
January 27	Manchester, NH	Piper Ann Marley	Robert Marley Jr.	Meghin Marley
March 16	Derry, NH	Kaden Andrew Ponichtera	Jonathan Ponichtera	Katherine Jones
March 31	Nashua, NH	Anthony Enzo Crovo	William Crovo	Keri-Lyn Crovo
May 9	Manchester, NH	Annabelle Mae Landry	Paul Landry	Stephanie McPhee
May 13	Exeter, NH	Brogan Reid Eichelberger	Leslie Eichelberger	Melanie Eichelberger
June 11	Derry, NH	Liam Garrett Borrows	Garrett Borrows	Stephanie Borrows
June 26	Exeter, NH	Anaya Blake Lebron	Joel Lebron	Kayla Shields
October 24	Derry, NH	Mason Brian Jenks	Brian Jenks	Danielle Goyette
November 12	Manchester, NH	William George Bayek, IV	William Bayek, III	Colleen Bayek
December 1	Derry, NH	Aliana Calla Reihl	Adam Reihl	Julia Pilla
December 4	Nashua, NH	Winifred Lailand Hassard	Christopher Hassard	Erin Perry

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk

# MARRIAGES

## Marriages Registered in the Town of Hampstead, NH

For the Year Ending December 31, 2014

Date of Marriage	Person A	Residence at Time of Marriage	Person B	Residence at Time of Marriage
February 22	Daniel T. King II	East Hampstead, NH	Jessica L. Swann	East Hampstead, NH
March 8	Christopher P. Bartolini	Hampstead, NH	Brittany B. Lambert	Hampstead, NH
April 4	Jeffrey A. Dawson	Hampstead, NH	Kathleen A. May	Hampstead, NH
April 26	Stephen D. Girard	Hampstead, NH	Shaina I. Newcomb	Hampstead, NH
May 18	Ian D. Handel	Hampstead, NH	Alexandra R. Allen	Hampstead, NH
May 23	Leo F. Murphy	Hampstead, NH	Michele I. Kelley	Hampstead, NH
June 14	Ryan A. O'Toole	Hampstead, NH	Katherine McIntire	South Berwick, ME
June 14	Michael T. Hanides	East Hampstead, NH	Amanda K. Spaneas	East Hampstead, NH
June 17	Ryan P. Jutras	Hampstead, NH	Jasmine B. Guarino	Nashua, NH
June 28	Brian R. Fowler	Hampstead, NH	Huyen N. Luu	Hampstead, NH
July 19	Nicholas P. Doyle	Hampstead, NH	Angela M. Field	Hampstead, NH
August 2	Anthony D. Nardella	East Hampstead, NH	Karen L. Reck	East Hampstead, NH
August 2	Todd M. Royce	Hampstead, NH	Hanna A. Wason	Hampstead, NH
August 16	Jean-Rock Beaulieu	Kingston, NH	Courtney J. Polletta	East Hampstead, NH
August 23	Gerald C. Dube, Jr.	Hampstead, NH	Sharlene M. Gately	Hampstead, NH
August 23	David M. Wood	Hampstead, NH	Jessica L. Wareing	Hampstead, NH
September 1	Sean P. Thistle	Hampstead, NH	Michelle A. Berry	Hampstead, NH
September 12	Patrick M. Devine	Sandown, NH	Melissa A. Grubbs	Hampstead, NH
September 14	Paul M. Stenson	Hampstead, NH	Haiyan Gao	Beijing, China
September 20	Nicholas P. Delcore	East Hampstead, NH	Courtney B. Perry	Pelham, NH
September 27	Daniel C. Ryan	Hampstead, NH	Cathleen E. Foss	Hampstead, NH
October 4	Andrew R. Toth	Hampstead, NH	Kimberly A. Carbonneau	Hampstead, NH
October 5	Calvin J. McEvoy	Derry, NH	Rebecca L. Weingart	East Hampstead, NH
October 11	Benjamin J. Altsher	Hampstead, NH	Hannah K. Mercer	Auburn, NH
October 20	Joseph A. Guthrie	Hampstead, NH	Mary L. Rombola	Hampstead, NH
October 30	Michael J. DeSpencer	Hampstead, NH	Mabelle Soueid	Hampstead, NH
November 21	Michael W. Matthews	Homer, NY	Jennifer N. Matthews	East Hampstead, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Patricia P. Curran, Town Clerk

# DEATHS

## Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2014

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 22	Derry, NH	Janet Gustafson	Thomas Head	Nancy Johnson
March 21	Hampstead, NH	Albert Reynolds, Sr.	Jesse Reynolds	Mildred Courtemarch
April 8	Hampstead, NH	Edward Dodge	Elmer Dodge	Helen Melendy
May 9	Derry, NH	George Breen, Sr.	James Breen	Lena Lloyd
May 27	Hampstead, NH	Suzanne Martin	Warren Spradling	Elouise Skinner
June 14	Manchester, NH	William Cook	William Cook	Vera Curry
June 21	Derry, NH	Marilyn Faxon	James McElwee	Doris Lowell
June 28	Merricack, NH	Carol Bonanno	William Porter	Dorothy Shaw
July 4	Hampstead, NH	Monica Ward	Edwin Holahan	Patricia Harbaugh
July 6	Derry, NH	Edward Danielson	Charles Danielson	Maude Oliver
July 14	Hampstead, NH	James O'Brien, Jr.	James O'Brien, Sr.	Jeanne Warren
September 6	Exeter, NH	Donna Nelson	David Fleming	Diana Jones
September 10	Derry, NH	Donna St. Pierre	Donald Haskell	Marsha Spaneas
October 19	Portsmouth, NH	Mary Sweeney	William Boyd	Madeline Judge
November 13	Hampstead, NH	Natalie May	Arthur Hollertz	Jennie Wallin
December 2	Derry, NH	John Pare, Sr.	Edward Pare	Rita Lamontagne
December 15	Hampstead, NH	Shawn Perry	Ronald Perry	Donna Mallon
December 29	Fremont, NH	Oi Chin	You Moy	Kwan Chin

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk



## 2014 SCHEDULE OF TOWN BUILDINGS

<u>Map/Lot</u>	<u>Building</u>	<u>Valuation</u>
6/104	Library	\$2,253,700
7/10	Highway Dept.	276,000
7/47	Town Office, Civic Club, Olde Meeting House and Police Station	2,559,100
7/62	Memorial Gym	442,700
7/102	Central Fire Station	1,020,000
8/242	Historic Museum	260,100
18/140	East Hampstead Fire Station	135,200
<b>TOTAL:</b>		<b>\$ 6, 946,800</b>
7/87	Central School	4,904,300
8/104	Middle School	8,537,600
<b>TOTAL:</b>		<b>\$ 13,441,900</b>

### **PARKS, PLAYGROUNDS, BALLFIELDS**

1/37	Depot Road ballfields	242,300
1/46	Ordway Park	202,700
3/126	Holiday Lane ballfields	174,100
7/46	West Road playground	94,600
7/47	Meetinghouse Park & fields	112,900
19/140	Jack Wood fields	23,900
<b>TOTAL</b>		<b>\$ 850,500</b>

**TOWN LAND and Auxiliary Improvements** **\$ 7,851,139**

**TOTAL TOWN LAND & BUILDINGS: 2014** **\$ 29,090,339**

# 2014 TAX RATE CALCULATION

## ~ Town Portion ~

Appropriations	\$ 5,503,799
Less: Revenues	2,659,735
Shared Revenues	0
Add: Overlay	49,307
War Service Credits	<u>249,000</u>

Net Town Appropriations	\$ 3,143,064
Special Adjustments	<u>0</u>
Approved Town Tax Effort	\$ 3,234,567
Town Tax Rate	

**\$ 3.12**

## ~ School Portion ~

Due to Local School	\$ 21,247,835
Due to Regional School	0
Less: Adequate Education	2,859,849
State Education Tax	<u>2,305,518</u>
Approved School Tax Effort	\$ 16,082,468
Local School Tax Rate	

**\$ 15.95**

## ~ State Education Tax ~

Equalized Valuation (no utilities)	\$ 2.480	
X 992,157,526		\$ 2,305,518
Divide by Local Assessed Valuation (no utilities) 979,667,226?		
Excess State Education Taxes to be Remitted to State	\$ 0	
State Local Tax Rate		

**\$ 2.32**

## ~ County Portion ~

Due to County	\$ 1,046,171
Less: Shared Revenue	<u>0</u>
Approved County Tax Effort	\$ 1,046,171
County Tax Rate	

**\$ 1.04**

## Combined Tax Rate

**\$ 22.43**

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Total Property Taxes Assessed	\$ 22,576,528
Less: War Service Credits	249,000
Add: Village District Commitment(s)	<u>0</u>
Total Property Tax Commitment	\$ 22,327,528

## ~ Proof of Rate ~

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$ 992,157,526	\$ 2.32	\$ 2,301,805
All other Taxes	\$ 1,008,191,126	\$ 20.11	<u>\$ 20,271,010</u>
			\$ 22,576,528

# TREASURER'S GENERAL FUND REPORT

## CASH ACCOUNTS

NH Public Deposit Invest.	\$	122,440.42
School Transfer Fund	\$	452,316.63
TD Bank TC/Souvenirs	\$	4,833.65
TD Bank- Payroll	\$	(6,772.30)
Citizen's Money Market	\$	312,538.84
Ocean Bank-General Acct	\$	(69,490.81)
Ocean Bank- Credit Card Account	\$	31,170.81
Ocean Bank- Sweep Account	\$	6,478,423.24
Ocean Bank CD	\$	9,638.77
TD Bank Other Revenue	\$	1,387,071.70
TD Bank Town Clerk Account	\$	155,022.21
TD Bank Other Revenue Safety	\$	3,493.94

<b>TOTAL CASH GENERAL FUND</b>	<b>\$</b>	<b>8,880,687.10</b>
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## REVENUE - GENERAL FUND

Property Tax Current Year	\$	21,549,162.81
Property Tax Prior Year	\$	784,685.01
Property Tax Lien 1st Previous Year	\$	56,021.71
Property Lien Other - Other Prior	\$	96,424.53
Payment in Lieu of Taxes (PILOT)	\$	42,500.00
Int/Costs. Late Prop Tax. Cur. Year	\$	12,114.30
Int/Cost Late Prop. Tax Prev.	\$	31,411.21
Int/Cost Tax Lien Previous Year	\$	2,148.71
Int/Costs Tax Lien Other And Prior	\$	27,840.01
<i>Subtotal Property Taxes</i>	\$	22,602,308.29

Auto & Boat Permits	\$	1,603,027.22
Building Permits- New Homes	\$	13,037.00
Building Permits-Additions	\$	18,681.70
Building Permits-Commercial	\$	10,858.00
Electrical	\$	16,180.00
Heating	\$	4,380.00
Plumbing	\$	11,330.00
Septic Design	\$	5,430.00
Day Care Inspections	\$	70.00
Miscellaneous	\$	6,441.25
Dog Licenses	\$	14,258.00
Marriage Licenses	\$	2,295.00
Protest Fees Town Clerk	\$	350.00
Town Clerk Fees	\$	51,584.23
Cable TV Franchise Fee	\$	79,907.91
E-Reg fees Revenue	\$	306.20
Credit Card Convenience Fee-TC	\$	81.78
<i>Subtotal Charges for Services</i>	\$	1,838,218.29

Grants Revenue	\$	48,968.78
Rooms and Meals Tax	\$	412,057.96
Highway Block Grant	\$	171,612.45
<i>Subtotal Charges Intergovernment</i>	\$	632,639.19

# TREASURER'S GENERAL FUND REPORT

Board of Adjustment	\$	1,880.09
Cemetary	\$	96.00
Burial Fees	\$	8,282.00
Cemetary Income-Lot Maintenance	\$	176.00
Fire Department Miscellaneous	\$	8,660.06
Fire Dept Ambulance Billing	\$	2,558.49
Planning Board Fees	\$	21,386.50
Police Department	\$	219.00
Police Dept.Income- Pistol Permits	\$	990.00
Police Dept. Income- Ref. Plaistow Court	\$	1,140.87
Police Dept. Income- Dog Fines	\$	105.00
Police Dept. Income- Accident Report	\$	1,602.85
Police Dept. -Parking Tickets	\$	160.00
Police Dept. Income-Other	\$	2,652.78
Public Assistance Income	\$	4,815.20
Recreation	\$	100.00
Recreation Income-Rec. Uniforms	\$	1,707.00
Recreation Income-Tennis	\$	100.00
Recreation Income-Beach Permits	\$	2,710.00
Recreation Income- Summer Program	\$	18,827.50
Revenue- Senior Dinner	\$	1,655.00
Recreation Income- Swim Lessons	\$	650.00
Highway Department Income	\$	555.85
Town Office Miscellaneous Income	\$	3,802.80
Copier Fees	\$	3.00
Dock Licenses Fees	\$	140.00
Town Office Rebate	\$	1,855.00
RAWD Compost Bins	\$	650.00
RAWD- Trash Coupons	\$	1,397.00
RAWD-Transfer Station Permits	\$	12,510.00
RAWD- Misc. Coupons- Transfer Station	\$	3,586.00
<i>Subtotal Charges Dept. Revenue</i>		<i>\$104,973.99</i>

Interest on Investments	\$	2,377.98
Health Insurance Reimbursements	\$	40,444.44
Other Ins. Reimbursements	\$	33,631.72
Contributions	\$	11,300.00
Transfers From Rev. Funds-Recycling	\$	1,000.00
<i>Subtotal Charges Misc. Revenue</i>		<i>\$88,754.14</i>

<b>TOTAL REVENUE- GENERAL FUND</b>	<b>\$</b>	<b>25,266,893.90</b>
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Respectfully Submitted  
Harold I. Williams, Treasurer



# TREASURER'S REPORT

## Cash Bond Status Report - 2014

Project Name:	Amount
Hampstead Animal Hospital	\$ 1,001.70
Engineering Fees - TD Bank	\$ 50,102.91
Jameson Bond	\$ 4,857.28
Francis Proposal	\$ 507.61
Smith Mountain Water Tank Bond	\$ 505.96
Applebriar Estate Bond	\$ 20,065.11
Hasago LLC Bond	\$ 1,005.30
Richstead Realty LLC	\$ 1,046.06
Depot Development Co LLC	\$ 50,472.72
	<u>\$ 129,564.66</u>

RESPECTFULLY SUBMITTED  
HAROLD I. WILLIAMS, TREASURER

# TREASURER'S REPORT

## Statement of Revenues, Expenditures and Changes in Fund Balance Governmental Fund - Treasurer's Special Revenue Fund - Cable Advisory Board For the Year Ended December 31, 2014

### Revenues:

Cable Company- Yearly Contract	\$ 87,898.74	
Miscellaneous- Capital Equipment Purchases	\$ 50,000.00	
Interest	<u>91.03</u>	
<b>Total Revenues</b>		<b>\$ 137,989.77</b>

### Expenditures:

Dues & Subscriptions	\$ 965.43	
Payroll Reimbursements	\$ 41,794.97	
Replacement & New Equipment	\$ 26,553.78	
Supplies	\$ 615.20	
Contract Labor	\$ 1,080.00	
Concert	\$ 15,711.75	
Office	\$ 125.23	
Legal Counsel	<u>\$ 203.50</u>	
<b>Total Expenditures</b>		<b>\$ 87,049.86</b>
Excess of Revenues Over(under) Expenditures		<b>\$ 50,939.91</b>
 <b>Beginning Balance 1/1/14</b>		 <b>\$ 137,436.98</b>
<b>Ending Balance 12/31/14</b>		<b>\$ <u>188,376.89</u></b>

**RESPECTFULLY SUBMITTED**  
**HAROLD I. WILLIAMS, TREASURER**

# TREASURER'S REPORT

Town of Hampstead  
Statement of Revenues, Expenditures and Changes in Fund Balance  
Government Fund- Treasurer's Special Revenue Funds  
For the Year Ended December 31, 2014

	Historic District Commission	Recreation Revolving Fund	Trails Fund	Conservation Commission	Forest Account
<b>Revenues:</b>					
Interest Income	\$ 6.48		\$ 5.10	\$ 657.83	
Function Rental	\$ 200.00				\$ 34.83
Maps					
Donations		\$ 300.00			
Summer Recreation		\$ 4,114.00			
Senior Trips		\$ 10,848.00			
Misc Income		\$ 981.00			
<b>Total Revenues</b>	\$ 206.48	\$ 16,243.00	\$ 5.10	\$ 657.83	\$ 34.83
Transfer from Forest Account					
<b>Expenditures:</b>					
Purchase Bronze Plaque	\$ 239.00				
Trail Maintenance			\$ 1,159.52		
Land Purchase				\$ 103,700.00	
Recreation Summer Program		\$ 5,202.50			
Recreation Senior Trips		\$ 10,696.05			
General Supplies		\$ 70.00			
Legal Fees				\$ 2,970.00	
<b>Total Expenditures</b>	\$ 239.00	\$ 15,968.55	\$ 1,159.52	\$ 106,670.00	\$
Excess of Revenues					
Over (under) Expenditures	\$ (32.52)	\$ 274.45	\$ (1,154.42)	\$ (106,012.67)	\$ 34.83
Transfers			\$ 5,000.00		\$ (5,000.00)
Due From General Fund					
Current Use					
<b>Net Change in Fund Balance</b>	\$ (32.52)	\$ 274.45	\$ 3,845.58	\$ (106,012.67)	\$ (4,965.17)
<b>Fund Balance at Beginning of Year</b>	\$ 4,486.19	\$ 1,892.73	\$ 2,187.15	\$ 274,472.94	\$ 26,683.62
<b>Fund Balance at End of Year</b>	\$ 4,433.67	\$ 2,167.18	\$ 6,032.73	\$ 168,460.27	\$ 21,718.45

*Respectfully Submitted*  
*Harold L. Williams, Treasurer*

# TREASURER'S REPORT

**Town of Hampstead**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds - Treasurer's Special Revenue Funds - Recycling Fund**  
**For the Year Ended December 31, 2014**

**Revenues:**

Grant Money	\$ 15,000.00	
Interest Income	<u>\$ 3.87</u>	
<b>Total Cash Inflows</b>		<b>\$ 15,003.87</b>
<b>Expenditures:</b>		
Educational Video - P.A.	\$ 1,000.00	
<b>Total Expenditures</b>		<b>\$ 1,000.00</b>
<b>Excess of Revenues Over Expenditures</b>		<b><u>\$ 14,003.87</u></b>
<b>Beginning Balance January 1, 2014</b>		<b>\$0.00</b>
<b>Ending Balance December 31, 2014</b>		<b><u>\$ 14,003.87</u></b>

*Respectfully Submitted*  
Harold L. Williams, Treasurer



# TREASURER'S REPORT

Town of Hampstead  
Statements of Revenues, Expenditures and Change in Funds  
Government Funds- Treasurer's Special Revenue Funds- Public Safety  
For the Year Ended December 31, 2014

	Police Special Duty	OHRV Account	Police Special Fund	Other Revenue Safety
<b>Revenues:</b>				
Specia. Duty Pay	\$ 121,118.25			
Interest	\$ 48.50	\$ 0.05	\$ 3.74	
Ambulance Revenue				\$ 1,816.45
<b>Total Revenues</b>	<b>\$ 121,167.75</b>	<b>\$ 0.05</b>	<b>\$ 3.74</b>	<b>\$ 1,816.45</b>
<b>Expenditures:</b>				
Reimbursement Town Specia. Duty	\$ 91,009.85			
Equipment	\$ 15,451.94			
Membership	\$ 5,000.00			
Vehicle Maintenance	\$ 465.55			
Gas -Special Duty	\$ 71.73			
Bank Service Charge	\$ 10.00			
Contract Detail	\$ 209.76	\$ 2	\$ 2	
<b>Total Expenditures</b>	<b>\$ 112,219.13</b>			
Excess of Revenues Over (Under) Expenditures	\$ 8,948.62	\$ 0.05	\$ 3.74	
Transfer to General Fund				\$ (241,596.00)
<b>Fund Balance 1/01/14</b>	<b>\$ 1,599.98</b>	<b>\$ 106.56</b>	<b>\$ 2,529.44</b>	<b>\$ 243,575.44</b>
<b>Fund Balance 12/31/14</b>	<b>\$ 10,548.60</b>	<b>\$ 106.61</b>	<b>\$ 2,533.18</b>	<b>\$ 3,895.89</b>

*Respectfully Submitted*  
Harold L. Williams, Treasurer

# 2014 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2014	2014 ytd 12/31/2014	Incr/Decr
	<b>EXECUTIVE</b>			
<b>41301</b>	<b>BOARD OF SELECTMEN</b>			
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$0.00
41301-57000	Workshops and Training	\$50.00	\$0.00	-\$50.00
41301-81000	Mileage & Expense	\$50.00	\$0.00	-\$50.00
<b>41302</b>	<b>ADMINISTRATION</b>			
41302-11000	Adm. Assistant Salary	\$59,722.00	\$59,741.01	\$19.01
41302-11001	Selectmen's Clerk	\$54,138.45	\$53,108.90	-\$1,029.55
41302-34100	Telephone	\$6,000.00	\$6,521.34	\$521.34
41302-34200	Internet/Web Site Exp.	\$3,100.00	\$2,936.20	-\$163.80
41302-39000	Computer Purchased Svc	\$5,250.00	\$5,660.10	\$410.10
41302-43000	Repair and Maintenance	\$100.00	-\$156.00	-\$256.00
41302-44000	Photocopier Supplies & Service	\$1,900.00	\$2,485.58	\$585.58
41302-50000	Other purchased services	\$1,200.00	\$0.00	-\$1,200.00
41302-55000	Printing Expense	\$1,000.00	\$872.05	-\$127.95
41302-55001	Printing Town Report	\$6,100.00	\$6,100.00	\$0.00
41302-55002	Advertising & Recording Fees	\$750.00	\$536.77	-\$213.23
41302-56000	Dues and Subscriptions	\$7,500.00	\$8,163.94	\$663.94
41302-57000	Workshops and Training	\$1,300.00	\$1,390.00	\$90.00
41302-61000	General Supplies	\$1,000.00	\$1,088.54	\$88.54
41302-62500	Postage	\$1,200.00	\$1,458.95	\$258.95
41302-62501	Postage Meter Service	\$1,250.00	\$1,475.08	\$225.08
41302-74000	Equipment	\$1.00	\$0.00	-\$1.00
41302-81000	Mileage & Expense	\$600.00	\$933.96	\$333.96
41302-89000	Special Events	\$100.00	\$0.00	-\$100.00
<b>41303</b>	<b>MODERATOR &amp; TOWN MEETING EXP</b>			
41303-12000	Ballot Clerks	\$1,200.00	\$997.53	-\$202.47
41303-13000	Moderator Salary	\$600.00	\$600.00	\$0.00
<b>41304</b>	<b>TRUSTEES OF TRUST FUNDS</b>			
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$0.00
41304-81000	Mileage & Expense	\$50.00	\$79.48	\$29.48
	<b>Total Executive</b>	<b>\$165,061.45</b>	<b>\$164,893.43</b>	<b>-\$168.02</b>
<b>41401</b>	<b>OFFICE OF TOWN CLERK</b>			
41401-11000	Town Clerk's Office Labor	\$89,427.67	\$89,259.10	-\$168.57
41401-13000	Town Clerk Salary	\$33,062.35	\$32,987.75	-\$74.60
41401-34200	Data Processing	\$4,455.00	\$4,294.16	-\$160.84
41401-43000	Repair and Maintenance	\$395.00	\$395.00	\$0.00
41401-57000	Workshops and Training	\$782.80	\$782.80	\$0.00
41401-59000	Preservation of Records	\$125.00	\$125.00	\$0.00
41401-61000	General Supplies	\$2,606.00	\$2,217.93	-\$388.07
41401-62500	Postage	\$4,657.00	\$3,707.25	-\$949.75
41401-74000	Equipment	\$1,200.00	\$0.00	-\$1,200.00
41401-81000	Mileage & Expense	\$225.00	\$266.03	\$41.03
	Donated to New Police Station		\$1,200.00	\$1,200.00
	<b>TOTAL TOWN CLERK</b>	<b>\$136,935.82</b>	<b>\$135,235.02</b>	<b>-\$1,700.80</b>

# 2014 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2014	2014 ytd 12/31/2014	Incr/Decr
<b>41403</b>	<b>ELECTION ADMINISTRATION</b>			
41403-13000	Checklist Supervisor Salary	\$3,100.00	\$2,880.00	-\$220.00
41403-34200	Computer Services	\$3,400.00	\$3,202.00	-\$198.00
41403-55000	Printing	\$1,750.00	\$1,442.00	-\$308.00
41403-61000	General Supplies	\$749.00	\$1,207.57	\$458.57
41403-74000	Equipment	\$0.00	\$0.00	\$0.00
	<b>TOTAL ELECTION ADM</b>	<b>\$8,999.00</b>	<b>\$8,731.57</b>	<b>-\$267.43</b>
	<b>FINANCIAL ADMINISTRATION</b>			
<b>41502</b>	<b>AUDITING</b>	\$9,375.00	\$9,375.00	\$0.00
41502-30100	<b>Auditing Services</b>	<b>\$9,375.00</b>	<b>\$9,375.00</b>	<b>\$0.00</b>
<b>41504</b>	<b>TAX COLLECTOR</b>			
41504-13000	Tax Collector Salary	\$33,062.35	\$32,987.75	-\$74.60
41504-34200	Data Processing	\$3,469.00	\$3,690.43	\$221.43
41504-57000	Workshops and Training	\$557.80	\$557.80	\$0.00
41504-61000	General Supplies	\$1,685.00	\$1,549.85	-\$135.15
41504-62500	Postage	\$5,720.00	\$4,752.82	-\$967.18
41504-81000	Mileage & Expense	\$225.00	\$275.54	\$50.54
41504-82000	Registry Costs	\$1,900.00	\$1,440.97	-\$459.03
	<b>TOTAL TAX COLLECTOR</b>	<b>\$46,619.15</b>	<b>\$45,255.16</b>	<b>-\$1,363.99</b>
<b>41505</b>	<b>TREASURER</b>			
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$0.00
41505-34200	Data Processing	\$1,000.00	\$976.80	-\$23.20
41505-67000	Books & Seminars	\$100.00	\$300.00	\$200.00
41505-57000	Workshops & Training	\$300.00	\$5.98	-\$294.02
41505-81000	Mileage & Expenses	\$1,300.00	\$1,183.00	-\$117.00
	<b>TOTAL TREASURER</b>	<b>\$14,700.00</b>	<b>\$14,465.78</b>	<b>-\$234.22</b>
<b>41521</b>	<b>REVALUATION/ASSESSING</b>			
41521-12000	Assessing- Clerical	\$15,000.00	\$16,651.92	\$1,651.92
41521-31200	Assessing Services	\$112,000.00	\$107,612.50	-\$4,387.50
41521-31201	Assessing Support	\$10,000.00	\$12,806.50	\$2,806.50
41521-34200	Computer Support	\$4,000.00	\$3,516.00	-\$484.00
41521-61000	Assessing Supplies	\$800.00	\$1,789.61	\$989.61
41521-67000	Books & Periodicals	\$1.00	\$0.00	-\$1.00
42521-81000	Mileage	\$500.00	\$370.29	-\$129.71
	<b>TOTAL ASSESSING</b>	<b>\$142,301.00</b>	<b>\$142,746.82</b>	<b>\$445.82</b>
	<b>LEGAL EXPENSES</b>			
<b>41531</b>	<b>TOWN COUNSEL EXPENSES</b>			
41531-32000	Legal Services -General	\$12,000.00	\$11,114.70	-\$885.30
	<b>TOTAL LEGAL</b>	<b>\$12,000.00</b>	<b>\$11,114.70</b>	<b>-\$885.30</b>
<b>41559</b>	<b>PERSONNEL ADMINISTRATION</b>			
41559-21001	Medical Insurance - Adm	\$156,000.00	\$175,183.84	\$19,183.84
41559-21002	Dental Insurance - Adm	\$7,000.00	\$8,851.85	\$1,851.85
41559-21500	Life Insurance - Adm	\$850.00	\$814.80	-\$35.20
41559-21901	LTD Insurance - Adm	\$2,000.00	\$2,083.86	\$83.86
41559-21902	STD Insurance - Adm	\$2,700.00	\$2,991.78	\$291.78
41559-22000	Social Security	\$65,729.52	\$65,036.74	-\$692.78
41559-22500	Medicare	\$27,189.01	\$27,788.85	\$599.84
41559-23000	Retirement	\$43,085.76	\$42,962.62	-\$123.14
41559-29000	Other Employee Benefits	\$1.00	\$0.00	-\$1.00
	<b>Total Personnel Adm</b>	<b>\$304,555.29</b>	<b>\$325,714.34</b>	<b>\$21,159.05</b>

# 2014 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2014	2014 ytd 12/31/2014	Incr/Decr
<b>41911</b>	<b>PLANNING BOARD</b>			
41911-11000	Planning Board Secretary	\$19,500.00	\$14,824.06	-\$4,675.94
41911-11001	Planning Board Clerk	\$500.00	\$410.92	-\$89.08
41911-31000	Engineering	\$15,000.00	\$21,809.77	\$6,809.77
41911-32000	Legal Expenses	\$6,000.00	\$3,406.18	-\$2,593.82
41911-39000	Map Work	\$4,000.00	\$5,265.00	\$1,265.00
41911-55000	Printing	\$100.00	\$0.00	-\$100.00
41911-55001	Legal Ads	\$1,500.00	\$612.27	-\$887.73
41911-57000	Workshops & Training	\$300.00	\$0.00	-\$300.00
41911-57001	Master Plan	\$0.00	\$0.00	\$0.00
41911-61000	General Supplies	\$1,000.00	\$92.92	-\$907.08
41911-62000	Copier Supplies	\$1,000.00	\$2,393.10	\$1,393.10
41911-62500	Postage	\$800.00	\$1,191.73	\$391.73
41911-67000	Books & Periodicals	\$100.00	\$0.00	-\$100.00
41911-74000	Equipment	\$100.00	\$0.00	-\$100.00
41911-81000	Mileage & Expense	\$100.00	\$25.50	-\$74.50
41911-82000	Recording Fees - Plans	\$500.00	\$382.94	-\$117.06
	<b>TOTAL PLANNING</b>	<b>\$50,500.00</b>	<b>\$50,414.39</b>	<b>-\$85.61</b>
<b>41912</b>	<b>ZONING ENFORCEMENT</b>			
41912-11000	Chief Building Official	\$68,724.00	\$68,557.05	-\$166.95
41912-12000	Clerk's Salary-Enf. Office	\$21,200.00	\$21,627.72	\$427.72
41912-12003	Inspectors Salaries	\$18,000.00	\$20,950.00	\$2,950.00
41912-31000	Comm Plan Reviews & Insp	\$1,500.00	\$0.00	-\$1,500.00
41912-32000	Legal Services - Code Enf.	\$4,000.00	\$534.65	-\$3,465.35
41912-34100	Telephone	\$1,200.00	\$1,316.68	\$116.68
41912-34200	Comp Equip, Supl. & Exp.	\$2,200.00	\$1,704.00	-\$496.00
41912-56000	Dues & Subscriptions	\$600.00	\$691.40	\$91.40
41912-57000	Workshops & Training	\$700.00	\$875.00	\$175.00
41912-61000	General Supplies	\$1,600.00	\$2,335.86	\$735.86
41912-63000	Machine Maintenance	\$2,050.00	\$1,914.50	-\$135.50
41912-81000	Mileage & Expense	\$4,100.00	\$4,759.73	\$659.73
	Donate to New Police Station		\$4,000.00	\$4,000.00
	<b>TOTAL ZONING ENFOR</b>	<b>\$125,874.00</b>	<b>\$129,266.59</b>	<b>\$3,392.59</b>
<b>41913</b>	<b>BOARD OF ADJUSTMENT</b>			
41913-11000	Clerk's Salary - BOA	\$4,276.86	\$2,857.17	-\$1,419.69
41913-32000	Legal Expense	\$2,000.00	\$203.50	-\$1,796.50
41913-55001	Legal Ads	\$1,400.00	\$1,347.32	-\$52.68
41913-57000	Workshops & Training	\$180.00	\$20.00	-\$160.00
41913-61000	General Supplies	\$300.00	\$336.44	\$36.44
41913-62500	Postage	\$1,000.00	\$1,116.24	\$116.24
41913-81000	Mileage & Expenses	\$25.00	\$0.00	-\$25.00
	Donate to New Police Station		\$2,500.00	\$2,500.00
	<b>TOTAL BOA</b>	<b>\$9,181.86</b>	<b>\$8,380.67</b>	<b>-\$801.19</b>
	<b>GOVERNMENT BUILDINGS</b>			
<b>41941</b>	<b>ADMINISTRATION</b>			
41941-11000	Supervisor's Salary	\$54,631.64	\$54,837.85	\$206.21
41941-12001	Custodial Payroll	\$15,000.00	\$18,219.98	\$3,219.98
41941-12002	Ground Workers Salaries	\$38,000.00	\$32,975.64	-\$5,024.36
41941-43000	Repairs and Maintenance	\$2,500.00	\$0.00	-\$2,500.00
41941-55002	Advertising Expense	\$50.00	\$0.00	-\$50.00

# 2014 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2014	2014 ytd 12/31/2014	Incr/Decr
41941-58000	Leased Equipment	\$10,430.21	\$10,430.21	\$0.00
41941-61000	General Supplies	\$7,000.00	\$6,056.76	-\$943.24
41941-66000	Vehicle Expense	\$5,000.00	\$8,438.84	\$3,438.84
41941-74000	Equipment	\$1,000.00	\$1,515.49	\$515.49
<b>41942</b>	<b>TOWN OFFICES</b>			
41942-41000	Electricity	\$7,500.00	\$6,094.57	-\$1,405.43
41942-41100	Heat	\$8,000.00	\$10,702.63	\$2,702.63
41942-43000	Repairs and Maintenance	\$12,000.00	\$10,985.79	-\$1,014.21
41942-49001	Bottled Water Service	\$100.00	\$151.52	\$51.52
41942-49002	Security Fees	\$475.00	\$482.14	\$7.14
41942-49003	Fire Extinguisher Maint.	\$200.00	\$0.00	-\$200.00
<b>41943</b>	<b>MEETING HOUSE</b>			
41943-41000	Electricity	\$1,200.00	\$2,150.86	\$950.86
41943-41100	Heat	\$4,000.00	\$6,404.99	\$2,404.99
41943-43000	Repairs and Maintenance	\$3,000.00	\$678.75	-\$2,321.25
<b>41944</b>	<b>MUSEUM</b>			
41944-41000	Electricity	\$1,700.00	\$1,057.46	-\$642.54
41944-41100	Heat	\$3,000.00	\$3,775.73	\$775.73
41944-43000	Repairs and Maintenance	\$8,000.00	\$9,284.33	\$1,284.33
<b>41945</b>	<b>ORDWAY PARK</b>			
41945-43000	Maintenance	\$1,500.00	\$1,500.00	\$0.00
41945-49004	General Improvements	\$3,450.00	\$3,450.00	\$0.00
<b>41946</b>	<b>RECREATION UTILITIES</b>			
41946-41000	Town Beach	\$1,650.00	\$1,892.83	\$242.83
41946-41001	Athletic Fields	\$5,000.00	\$4,221.79	-\$778.21
<b>41947</b>	<b>GYMNASIUM</b>			
41947-41000	Electricity	\$3,000.00	\$2,197.15	-\$802.85
41947-41100	Heat	\$6,000.00	\$6,796.82	\$796.82
41947-43000	Repairs and Maintenance	\$8,000.00	\$4,990.17	-\$3,009.83
<b>41948</b>	<b>ATHLETIC FIELDS</b>			
41948-43001	Lawn Care	\$28,500.00	\$26,053.00	-\$2,447.00
41948-43002	Fencing Maintenance	\$500.00	\$0.00	-\$500.00
41948-43003	General Maintenance	\$5,000.00	\$10,500.13	\$5,500.13
41948-43004	Playground Maintenance	\$2,000.00	\$1,994.45	-\$5.55
<b>41949</b>	<b>TENNIS COURTS</b>			
41949-43000	Repairs & Maintenance	\$1.00	\$0.00	-\$1.00
<b>41950</b>	<b>OLD POLICE STATION</b>			
41950-41000	Electricity	\$2,450.00	\$73.12	-\$2,376.88
41950-41100	Heat	\$1,500.00	\$438.93	-\$1,061.07
41950-43000	Repair and Maintenance	\$2,000.00	\$0.00	-\$2,000.00
	Donated to PD Generator		\$1,803.60	\$1,803.60
	<b>TOTAL GOVT. BUILDINGS</b>	<b>\$253,337.85</b>	<b>\$250,155.53</b>	<b>-\$3,182.32</b>
<b>41951</b>	<b>CEMETERY ADMIN</b>			
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
41951-34200	Computer Expense	\$500.00	\$0.00	-\$500.00
41951-56000	Dues & Subscriptions	\$25.00	\$0.00	-\$25.00
<b>41952</b>	<b>CEMETERY UPKEEP</b>			
41952-12000	Cemetery Labor	\$21,880.00	\$19,824.73	-\$2,055.27
41952-39000	Contract Labor/Equip.	\$2,000.00	\$2,600.00	\$600.00
41952-43000	Improvements/Repairs	\$13,000.00	\$2,258.29	-\$10,741.71

# 2014 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2014	2014 ytd 12/31/2014	Incr/Decr
41952-61000	General Supplies	\$500.00	\$545.78	\$45.78
41952-63000	Maint & Repair Supplies	\$500.00	\$539.88	\$39.88
41952-74000	Equipment	\$7,500.00	\$22,288.19	\$14,788.19
41952-82000	Deed Recordings	\$200.00	\$313.31	\$113.31
	<b>TOTAL CEMETERY UPKEEP</b>	<b>\$51,505.00</b>	<b>\$53,770.18</b>	<b>\$2,265.18</b>
<b>41961</b>	<b>INSURANCE</b>			
41961-48000	Property Liability	\$54,008.00	\$50,167.18	-\$3,840.82
41961-49000	Fire Department Insurance	\$7,600.00	\$6,995.00	-\$605.00
<b>41969</b>	<b>WORKERS COMP./UNEMP. INS.</b>			
41969-25000	Unemployment Insurance	\$5,619.00	\$5,157.00	-\$462.00
41969-26000	Workers Compensation Ins.	\$46,515.00	\$28,096.85	-\$18,418.15
	Donated to New Police Station		\$3,800.00	\$3,800.00
	Donated to PD Generator		\$21,252.00	\$21,252.00
	<b>TOTAL INSURANCE</b>	<b>\$113,742.00</b>	<b>\$115,468.03</b>	<b>\$1,726.03</b>
<b>41971</b>	<b>REG. ASSOC.</b>			
41971	<b>REGIONAL PLANNING</b>			
41971-56000	Dues & Subscriptions	\$8,220.00	\$8,220.00	\$0.00
	<b>TOTAL ADV &amp; REGIONAL</b>	<b>\$8,220.00</b>	<b>\$8,220.00</b>	<b>\$0.00</b>
	<b>POLICE</b>			
<b>42101</b>	<b>ADMINISTRATION</b>			
42101-11000	Officers Salary	\$708,595.00	\$726,403.77	\$17,808.77
42101-11001	Custodial Wages	\$4,541.00	\$500.00	-\$4,041.00
42101-13000	Police Chief Salary	\$23,936.00	\$23,671.73	-\$264.27
42101-21001	Medical Insurance	\$93,565.60	\$92,863.93	-\$701.67
42101-21002	Dental Insurance	\$2,900.00	\$2,491.52	-\$408.48
42101-21500	Life Insurance	\$950.00	\$960.00	\$10.00
42101-21901	LTD Insurance	\$2,280.00	\$2,518.11	\$238.11
42101-21902	STD Insurance	\$2,880.00	\$3,638.79	\$758.79
42101-23000	Retirement	\$158,796.00	\$151,950.69	-\$6,845.31
42101-32000	Legal Expense	\$17,000.00	\$16,251.50	-\$748.50
42101-34100	Telephone Expense	\$9,500.00	\$8,882.46	-\$617.54
42101-56000	Dues & Subscriptions	\$425.00	\$337.95	-\$87.05
42101-61000	General Supplies	\$6,000.00	\$6,185.22	\$185.22
42101-62500	Postage	\$400.00	\$196.00	-\$204.00
42101-74000	Equipment	\$9,500.00	\$9,250.80	-\$249.20
42101-77000	Uniforms	\$8,400.00	\$8,939.52	\$539.52
<b>42103</b>	<b>TRAFFIC CONTROL</b>			
42103-39000	Communications	\$1,500.00	\$566.89	-\$933.11
42103-63500	Gasoline	\$29,000.00	\$25,866.79	-\$3,133.21
42103-66000	Vehicle Repairs	\$8,500.00	\$16,376.29	\$7,876.29
42103-69000	Miscellaneous Expense	\$700.00	\$1,029.75	\$329.75
<b>42104</b>	<b>WORKSHOPS &amp; TRAINING</b>			
42104-57000	Workshops & Training	\$10,000.00	\$9,271.42	-\$728.58
42104-88000	Other Compensation	\$500.00	\$0.00	-\$500.00
<b>42105</b>	<b>SUPPORT SERVICES</b>			
42105-76000	Cruiser Replacement	\$1.00	\$0.00	-\$1.00
42105-89000	Other Misc. Expense	\$500.00	\$468.86	-\$31.14
<b>42107</b>	<b>POLICE STATION</b>			
42107-41000	Electricity	\$4,900.00	\$6,423.33	\$1,523.33



# 2014 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2014	2014 ytd 12/31/2014	Incr/Decr
42107-41100	Heat	\$3,000.00	\$5,399.93	\$2,399.93
42107-43000	Repair and Maintenance	\$4,000.00	\$4,957.41	\$957.41
<b>42109</b>	<b>OTHER POLICE FUNCTIONS</b>			
42109-19000	Restitution	\$100.00	\$259.00	\$159.00
	<b>TOTAL POLICE</b>	<b>\$1,112,369.60</b>	<b>\$1,125,661.66</b>	<b>\$13,292.06</b>
	<b>FIRE</b>			
<b>42201</b>	<b>ADMINISTRATION</b>			
42201-11000	Secretary Salary	\$8,975.27	\$8,476.50	-\$498.77
42201-11001	Salaries- Call	\$43,500.00	\$47,398.63	\$3,898.63
42201-11002	Salaries- Custodial	\$0.00	\$0.00	\$0.00
42201-11004	Salaries-Full Time FF	\$220,000.00	\$215,925.54	-\$4,074.46
42201-11005	Salaries - Fire Officers	\$17,760.00	\$19,709.06	\$1,949.06
42201-11006	Salary - Chief	\$66,880.00	\$67,229.96	\$349.96
42201-11007	Salary Fire Inspector	\$18,105.10	\$17,244.96	-\$860.14
42201-19000	Salary - Shift Coverage	\$4,500.00	\$4,294.25	-\$205.75
42201-21001	Medical Insurance	\$65,443.98	\$68,262.02	\$2,818.04
42201-21002	Dental Insurance	\$2,323.08	\$3,402.02	\$1,078.94
42201-21500	Life Insurance	\$750.00	\$396.00	-\$354.00
42201-21901	LTD Insurance	\$1,150.00	\$887.22	-\$262.78
42201-21902	STD Insurance	\$1,585.68	\$1,324.98	-\$260.70
42201-23000	Retirement	\$61,028.00	\$59,897.78	-\$1,130.22
42201-34100	Telephone	\$4,560.00	\$3,195.73	-\$1,364.27
42201-56000	Dues & Subscriptions	\$8,506.00	\$8,786.27	\$280.27
42201-61000	General Supplies	\$2,500.00	\$2,508.69	\$8.69
42201-61100	Computers/Office Mach.	\$4,500.00	\$4,721.89	\$221.89
42201-64000	Custodial Supplies	\$1,000.00	\$1,033.61	\$33.61
<b>42202</b>	<b>FIRE FIGHTING</b>			
42202-59000	Fire Alarm	\$1,250.00	\$1,748.85	\$498.85
42202-66000	Vehicle Repair - Fire/Rescue	\$25,000.00	\$34,529.69	\$9,529.69
42202-69000	Mileage Expense	\$1,000.00	\$786.36	-\$213.64
42202-73000	Hose & Fittings	\$3,250.00	\$0.00	-\$3,250.00
42202-74000	Equipment - Fire	\$6,000.00	\$7,622.75	\$1,622.75
42202-74100	Equipment - Rescue	\$4,500.00	\$1,462.22	-\$3,037.78
42202-77000	Uniforms	\$2,500.00	\$1,484.86	-\$1,015.14
42202-77001	Protective Clothing	\$6,000.00	\$5,169.06	-\$830.94
42202-80001	Water Supply	\$2,500.00	\$2,000.00	-\$500.00
42202-80002	Medical Supplies	\$5,500.00	\$4,097.65	-\$1,402.35
42202-80003	Hydrant Maintenance	\$7,200.00	\$8,600.00	\$1,400.00
<b>42203</b>	<b>INSPECTION/PLANNING</b>			
42203-81000	Fire Prevention	\$2,000.00	\$2,663.99	\$663.99
<b>42204</b>	<b>TRAINING</b>			
42204-57000	Training - Fire	\$5,000.00	\$2,895.00	-\$2,105.00
42204-58000	Training - Rescue	\$5,000.00	\$6,327.48	\$1,327.48
<b>42205</b>	<b>SUPPORT SERVICES</b>			
42205-59000	Dispatch	\$64,077.00	\$62,223.40	-\$1,853.60
42205-73000	Communications	\$7,500.00	\$48,371.92	\$40,871.92
<b>42208</b>	<b>FIRE STATIONS AND BUILDINGS</b>			
42208-41000	Electricity	\$8,500.00	\$7,370.04	-\$1,129.96
42208-41100	Heat/Fuel	\$21,300.00	\$21,574.06	\$274.06
42208-43000	Repair and Maintenance	\$13,000.00	\$12,092.89	-\$907.11

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Account #	Description	2014	2014 ytd 12/31/2014	Incr/Decr
42208-74000	Equipment	\$8,000.00	\$7,376.29	-\$623.71
	Donated to New Police Station		\$5,000.00	\$5,000.00
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$45,947.51</b>
	<b>EMERGENCY MANAGEMENT</b>			
<b>42901</b>	<b>ADMINISTRATION</b>			
42901-12000	Salary - EM Director	\$4,000.00	\$4,375.00	\$375.00
	Shelter Manager	\$0.00	\$0.00	\$0.00
42901-34100	Communications	\$3,600.00	\$3,780.82	\$180.82
42901-57000	Training	\$300.00	\$74.00	-\$226.00
42901-61000	Office Supplies	\$575.00	\$0.00	-\$575.00
42901-68000	Cert Team	\$1.00	\$0.00	-\$1.00
42901-73000	Supplies - Shelter	\$2,700.00	\$2,659.11	-\$40.89
	<b>TOTAL EMER MGMT</b>	<b>\$11,176.00</b>	<b>\$10,888.93</b>	<b>-\$287.07</b>
	<b>HIGHWAYS AND STREETS</b>			
<b>43120</b>	<b>ROAD AGENT</b>			
43120-12000	Highway Labor	\$30,000.00	\$29,453.71	-\$546.29
43120-13000	Road Agent Salary	\$48,512.10	\$50,881.55	\$2,369.45
43120-74000	Equipment	\$6,000.00	\$2,613.10	-\$3,386.90
<b>43121</b>	<b>PAVING &amp; RECONSTRUCTION</b>			
43121-31000	Engineering Support	\$3,000.00	\$2,180.57	-\$819.43
43121-39000	Paving & Reconstruction	\$300,000.00	\$297,133.44	-\$2,866.56
<b>43122</b>	<b>CLEANING &amp; MAINTENANCE</b>			
43122-59000	Contract Equipment	\$50,000.00	\$46,600.68	-\$3,399.32
43122-61000	General Supplies	\$5,000.00	\$5,459.79	\$459.79
43122-63000	Patch Material	\$1,000.00	\$1,218.63	\$218.63
43122-63002	Street Signs & Markings	\$13,000.00	\$13,234.90	\$234.90
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$9,636.49	-\$363.51
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$1,200.00	-\$300.00
43122-63600	Fuel for Equipment	\$6,800.00	\$5,069.25	-\$1,730.75
<b>43125</b>	<b>SNOW AND ICE CONTROL</b>			
43125-34100	Telephone	\$800.00	\$857.26	\$57.26
43125-34101	Communications	\$1,000.00	\$1,277.43	\$277.43
43125-39000	Installation of Plows/Sanders	\$1,000.00	\$1,357.30	\$357.30
43125-58000	Leased Equipment	\$26,259.45	\$21,652.14	-\$4,607.31
43125-59000	Contract Equipment	\$194,000.00	\$192,804.53	-\$1,195.47
43125-66000	Equipment Repair	\$6,000.00	\$6,033.03	\$33.03
43125-68000	Salt	\$70,000.00	\$58,938.07	-\$11,061.93
43125-68001	Sand	\$5,000.00	\$5,800.00	\$800.00
43125-69000	Other Purchased Supplies	\$5,000.00	\$4,902.53	-\$97.47
<b>43127</b>	<b>TOWN GARAGE</b>			
43127-41000	Electricity	\$3,360.00	\$3,007.08	-\$352.92
43127-41100	Heat	\$1,000.00	\$2,512.41	\$1,512.41
43127-43000	Repair & Maintenance	\$4,000.00	\$5,264.13	\$1,264.13
43127-49000	Garage Clean Up	\$1,700.00	\$1,261.71	-\$438.29
<b>43180</b>	<b>STORMWATER</b>			
43180-330000	Storm Drainage-Other Professional	\$0.00	\$0.00	\$0.00
	Donated to New Police Station		\$6,000.00	\$6,000.00
	<b>TOTAL HIGHWAY</b>	<b>\$793,931.55</b>	<b>\$776,349.73</b>	<b>-\$17,581.82</b>

# 2014 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2014	2014 ytd 12/31/2014	Incr/Decr
<b>43190</b>	<b>STREET LIGHTING</b>			
43190-41000	Street Lighting	\$35,000.00	\$36,163.21	\$1,163.21
	<b>TOTAL STREET LIGHTING</b>	<b>\$35,000.00</b>	<b>\$36,163.21</b>	<b>\$1,163.21</b>
	<b>RECYCLING AND WASTE DISPOSAL</b>			
<b>43211</b>	Administration			
43211-11000	Clerk Salary	\$885.00	\$805.89	-\$79.11
43211-56000	Dues & Subscriptions	\$430.00	\$426.15	-\$3.85
43211-57000	Workshops and Training	\$300.00	\$495.00	\$195.00
43211-89000	Other Misc. Expense	\$2,900.00	\$3,646.25	\$746.25
	<b>RECYCLING AND WASTE DISPOSAL</b>			
<b>43231</b>	<b>COLLECTION &amp; DISPOSAL</b>			
43231-51100	Curbside Pick-up	\$381,000.00	\$381,000.00	\$0.00
43231-51101	Fuel Surcharge for Curbside	\$7,000.00	\$0.00	-\$7,000.00
43231-51200	Tipping Fee	\$152,881.30	\$152,277.97	-\$603.33
43232-51300	Household Hazardous Waste	\$5,000.00	\$8,626.13	\$3,626.13
<b>43241</b>	<b>BULK DISPOSAL</b>			
43241-12000	Salaries - Kent Farm	\$5,300.00	\$6,396.69	\$1,096.69
43241-49000	Site Maintenance	\$1,500.00	\$2,384.62	\$884.62
43241-51400	Bulk Disposal	\$24,273.17	\$26,410.23	\$2,137.06
	<b>TOTAL RECYCLING AND WASTE</b>	<b>\$581,469.47</b>	<b>\$582,468.93</b>	<b>\$999.46</b>
<b>HEALTH</b>	<b>ANIMAL CONTROL</b>			
<b>44141</b>	<b>ANIMAL CONTROL OFFICER</b>			
44141-11000	Animal Ctrl Officer Salary	\$13,098.00	\$10,923.83	-\$2,174.17
44141-12000	Asst Animal Control Salary	\$2,647.00	\$2,340.01	-\$306.99
44141-34100	Telephone	\$500.00	\$608.98	\$108.98
44141-39000	Professional Services	\$3,500.00	\$3,558.19	\$58.19
44141-62500	Postage	\$200.00	\$208.42	\$8.42
44141-63500	Gasoline/Fuel	\$1,000.00	\$722.09	-\$277.91
44141-66000	Vehicle Maintenance & Repair	\$1,000.00	\$992.99	-\$7.01
44141-69000	Supplies	\$300.00	\$347.99	\$47.99
44141-89001	Animal Food	\$500.00	\$0.00	-\$500.00
44141-89002	Kennels	\$500.00	\$153.00	-\$347.00
	Donated to New Police Station		\$500.00	\$500.00
	<b>TOTAL ANIMAL CONTROL</b>	<b>\$23,245.00</b>	<b>\$20,355.50</b>	<b>-\$2,889.50</b>
<b>44142</b>	<b>PEST CONTROL</b>			
<b>44142-39000</b>	<b>PEST CONTROL</b>	\$30,000.00	\$26,250.00	-\$3,750.00
	Donated to New Police Station		\$3,750.00	\$3,750.00
	<b>TOTAL PEST CONTROL</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
<b>44199</b>	<b>HEALTH AGENCIES</b>			
44199-00001	Lamprey Health Center '15	\$1,200.00	\$1,200.00	\$0.00
44199-00002	Vic Geary Center '15	\$6,000.00	\$6,000.00	\$0.00
44199-00004	A Safe Place	\$2,000.00	\$2,000.00	\$0.00
44199-00006	Ctr. for Life Management	\$6,000.00	\$6,000.00	\$0.00
44199-00007	Rock County Comm. Action	\$6,800.00	\$6,800.00	\$0.00
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$0.00
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$0.00
44199-00010	Community Caregivers	\$5,500.00	\$5,500.00	\$0.00
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$0.00
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$0.00
44199-00015	Child Advocacy	\$1,250.00	\$1,250.00	\$0.00

# 2014 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2014	2014 ytd 12/31/2014	Incr/Decr
44199-00017	CART	\$17,142.00	\$17,142.00	\$0.00
44199-00018	Meals on Wheels	\$3,951.00	\$3,951.00	\$0.00
44199-00019	Greater Derry Adult Tutorial	\$1,000.00	\$1,000.00	\$0.00
44199-00020	American Red Cross	\$1,000.00	\$1,000.00	\$0.00
44199-00021	Child and Family Services	\$1,000.00	\$1,000.00	\$0.00
44199-00022	Family Promises	\$5,000.00	\$5,000.00	\$0.00
	<b>TOTAL HEALTH AGENCIES</b>	<b>\$74,513.00</b>	<b>\$74,513.00</b>	<b>\$0.00</b>
<b>44411</b>	<b>WELFARE ADMINISTRATION</b>			
44411-00000	Contracted Services	\$8,100.00	\$8,100.00	\$0.00
44411-61000	Supplies	\$1.00	\$0.00	-\$1.00
44411-81000	Mileage & Expense	\$50.00	\$43.86	-\$6.14
44411-89000	Other Misc. Expense	\$1.00	\$30.00	\$29.00
<b>44452</b>	<b>DIRECT VENDOR PMT</b>			
44451-35000	Medical	\$1.00	\$47.57	\$46.57
44452-41000	Utilities	\$2,000.00	\$3,133.05	\$1,133.05
44452-42000	Heat	\$3,000.00	\$299.90	-\$2,700.10
44452-44000	Shelter	\$15,000.00	\$1,958.00	-\$13,042.00
44452-64000	Food & Clothing	\$200.00	\$40.00	-\$160.00
	Donated to PD Generator		\$4,000.00	\$4,000.00
	<b>TOTAL WELFARE</b>	<b>\$28,353.00</b>	<b>\$17,652.38</b>	<b>-\$10,700.62</b>
	<b>RECREATION</b>			
<b>45201</b>	<b>ADMINISTRATION</b>			
45201-11000	Recreation Director Salary	\$22,800.00	\$23,137.56	\$337.56
45201-12000	Recreation Staff Salaries	\$19,000.00	\$18,575.64	-\$424.36
45201-12007	Lifeguard Salary	\$11,000.00	\$8,685.00	-\$2,315.00
45201-12008	Tennis Instructor's Salary	\$700.00	\$150.00	-\$550.00
45201-56000	Dues & Subscriptions	\$100.00	\$45.00	-\$55.00
45201-61000	General Supplies	\$1,000.00	\$806.77	-\$193.23
<b>45202</b>	<b>ATHLETIC FIELDS</b>			
45202-61000	Supplies/Equipment	\$3,000.00	\$150.00	-\$2,850.00
<b>45203</b>	<b>TENNIS COURTS</b>			
45203-74000	Equipment	\$350.00	\$17.73	-\$332.27
<b>45204</b>	<b>RECREATION PROGRAMS</b>			
45204-35000	Medical Training Program	\$250.00	\$212.05	-\$37.95
45204-61000	Supplies- Rec Program	\$2,200.00	\$2,178.12	-\$21.88
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,038.14	-\$161.86
45204-81000	Transportation	\$2,350.00	\$2,478.19	\$128.19
45204-82500	Programs	\$1,600.00	\$1,594.89	-\$5.11
45204-82501	Basketball Program	\$0.00	\$0.00	\$0.00
45204-85000	Recreation Program Uniforms	\$1,200.00	\$1,440.25	\$240.25
<b>45205</b>	<b>TOWN BEACH</b>			
45205-74000	Equipment	\$500.00	\$368.06	-\$131.94
<b>45206</b>	<b>ELDERLY ACTIVITIES</b>			
45206-12001	Coordinator position	\$500.00	\$270.00	-\$230.00
45206-53000	Trips	\$8,000.00	\$7,435.00	-\$565.00
45206-53100	Holiday Dinner	\$7,600.00	\$7,529.59	-\$70.41
45206-89000	Senior Center	\$400.00	\$111.10	-\$288.90
	Donated to New Police Station		\$2,500.00	\$2,500.00
	<b>TOTAL RECREATION</b>	<b>\$83,750.00</b>	<b>\$78,723.09</b>	<b>-\$5,026.91</b>

# 2014 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2014	2014 ytd 12/31/2014	Incr/Decr
<b>45400</b>	<b>CABLE TELEVISION</b>			
45400-11000	Cable Committee Salaries	\$60,000.00	\$36,387.50	-\$23,612.50
45400-61000	General Supplies	\$500.00	\$2,623.83	\$2,123.83
	<b>TOTAL CABLE TV</b>	<b>\$60,500.00</b>	<b>\$39,011.33</b>	<b>-\$21,488.67</b>
<b>45501</b>	<b>LIBRARY</b>			
45501-57000	Education	\$1,308.00	\$1,517.09	\$209.09
45501-74000	Equipment	\$5,612.50	\$5,430.26	-\$182.24
45501-34200	Internet	\$1,580.00	\$720.00	-\$860.00
45501-63000	Library Contracts	\$5,016.00	\$4,440.57	-\$575.43
45501-89000	Miscellaneous	\$150.00	\$258.81	\$108.81
45501-60000	Supplies	\$7,500.00	\$6,672.44	-\$827.56
45501-64001	Audio/Visual	\$5,805.00	\$5,262.64	-\$542.36
45501-64000	Books	\$23,000.00	\$26,822.81	\$3,822.81
45501-30000	Electronic Materials	\$3,520.00	\$7,267.59	\$3,747.59
45501-50000	Museum Passes	\$0.00	\$1,270.00	\$1,270.00
45501-64001	Newspapers	\$2,189.48	\$2,181.01	-\$8.47
45501-51000	Programs	\$1,000.00	\$1,918.24	\$918.24
45001-64002	Subscriptions	\$1,745.00	\$1,627.59	-\$117.41
45501-43001	Building Contracts	\$2,713.00	\$3,098.55	\$385.55
45501-43000	Building Maintenance	\$5,950.00	\$6,280.32	\$330.32
45501-41000	Electric	\$11,700.00	\$9,033.77	-\$2,666.23
45501-41100	Heat	\$6,804.00	\$5,863.40	-\$940.60
45501-34100	Telephone	\$2,568.00	\$2,695.26	\$127.26
	Water	\$1,000.00	\$0.00	-\$1,000.00
<b>45501-96000</b>	<b>LIBRARY TRUSTEES</b>	<b>\$89,160.98</b>	<b>\$92,360.35</b>	<b>\$3,199.37</b>
<b>45509</b>	<b>LIBRARY FUNCTIONS</b>			
45509-11000	Salary - Director	\$69,454.67	\$68,689.59	-\$765.08
45509-11001	Salary - Asst. Director	\$50,231.64	\$49,929.62	-\$302.02
45509-11002	Salary - Library Assistants	\$100,604.96	\$102,460.22	\$1,855.26
45509-11003	Salary- Children's Librarian	\$47,086.92	\$46,906.95	-\$179.97
45509-11004	Salaries - Custodian	\$12,836.52	\$15,232.70	\$2,396.18
45509-11005	Overtime	\$1.00	\$0.00	-\$1.00
45509-21001	Medical Insurance	\$35,092.98	\$36,721.00	\$1,628.02
45509-21002	Dental Insurance	\$900.00	\$879.36	-\$20.64
45509-21500	Life Insurance	\$360.00	\$352.80	-\$7.20
45509-21901	LTD Insurance	\$810.00	\$948.64	\$138.64
45509-21902	STD Insurance	\$1,050.00	\$1,132.22	\$82.22
45509-22000	Social Security	\$16,989.63	\$17,258.34	\$268.71
45509-22500	Medicare	\$3,973.38	\$4,036.36	\$62.98
45509-23000	Retirement	\$15,805.82	\$17,304.33	\$1,498.51
45509-25000	Unemployment Comp	\$300.00	\$462.00	\$162.00
45509-26000	Workers Compensation	\$624.00	\$757.00	\$133.00
45509-32000	Legal	\$1.00	\$0.00	-\$1.00
45509-39000	Contracted Services	\$2,940.00	\$2,170.00	-\$770.00
45509-81000	Mileage & Expenses	\$400.00	\$139.05	-\$260.95
	<b>TOTAL LIBRARY</b>	<b>\$359,462.52</b>	<b>\$365,380.18</b>	<b>\$5,917.66</b>
<b>TOTAL LIBRARY TRUSTEE/FUNCTIONS</b>		<b>\$448,623.50</b>	<b>\$448,623.50</b>	<b>\$0.00</b>

# 2014 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2014	2014 ytd 12/31/2014	Incr/Decr
	<b>PATRIOTIC PURPOSES</b>			
<b>45831</b>	<b>CELEBRATIONS</b>			
45831-82000	Fireworks	\$7,000.00	\$6,312.55	-\$687.45
45831-83000	Patriotic Celebrations	\$1,000.00	\$1,383.00	\$383.00
	<b>TOTAL PATRIOTIC PURP</b>	<b>\$8,000.00</b>	<b>\$7,695.55</b>	<b>-\$304.45</b>
	<b>CONSERVATION COMMISSION</b>			
<b>46111</b>	<b>CONSERVATION ADMINISTRATION</b>			
46111-11000	Clerk Salary	\$1,000.00	\$1,000.00	\$0.00
46111-56000	Dues & Subscriptions	\$375.00	\$335.00	-\$40.00
46111-57000	Workshops & Training	\$200.00	\$150.00	-\$50.00
46111-61000	Supplies	\$50.00	\$5.95	-\$44.05
46111-62500	Postage/Phone	\$74.00	\$0.00	-\$74.00
<b>46121</b>	<b>ACQUISITION OF LAND</b>			
46121-32000	Legal Expense	\$250.00	\$407.00	\$157.00
46121-33000	Appraisals	\$1.00	\$0.00	-\$1.00
46121-39000	Plans/Deeds	\$1.00	\$0.00	-\$1.00
46121-39001	Surveys	\$1.00	\$0.00	-\$1.00
<b>46131</b>	<b>FOREST RESOURCES</b>			
46131-83000	Forest Consultation	\$1.00	\$0.00	-\$1.00
46131-86000	Town Forest Maint.	\$1.00	\$0.00	-\$1.00
<b>46190</b>	<b>OTHER CONSERVATION</b>			
46190-12000	P/T ground salary	\$160.00	\$144.72	-\$15.28
46190-42400	Lawn care upkeep - contracted	\$500.00	\$353.42	-\$146.58
<b>46191</b>	<b>OTHER CONSERVATION</b>			
46191-82000	Fishing Derby	\$200.00	\$200.00	\$0.00
46191-84000	Dredge & Fill	\$1.00	\$0.00	-\$1.00
46191-85000	Land Development	\$1.00	\$0.00	-\$1.00
46191-86000	Earth Day	\$1.00	\$93.50	\$92.50
	<b>TOTAL CONSERVATION</b>	<b>\$2,817.00</b>	<b>\$2,689.59</b>	<b>-\$127.41</b>
	<b>Unanticipated Revenue added Back</b>		<b>\$60,797.46</b>	<b>\$60,797.46</b>
	<b>TOTAL BUDGET</b>	<b>\$5,478,799.65</b>	<b>\$5,441,297.77</b>	<b>-\$37,501.88</b>

## SELECTMEN'S FINANCIAL REPORT

2014 Budget Appropriation	\$ 5,456,149.65
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Special Articles, 2014:

Article 6- NEPBA Union Contract	\$ 16,699.00
Article 9- NCRF Fund-Town Buildings	\$ 10,000.00
Article 10- Library NCRF Building Fund	\$ 10,000.00
Article 11- Meals on Wheels	\$ 3,951.00
Article 12- Greater Derry Adult Tutorial	\$ 1,000.00
Article 13- American Red Cross	\$ 1,000.00
Total Special Articles	<u>\$ 42,650.00</u>

Non Lapsing from 2013- New Police Station	\$ 1,511,122.56
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Total Budget Appropriations and Special Articles	\$ 7,009,922.21
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### PAYMENT TO SCHOOL DISTRICT

Balance of 2013-2014 Appropriation	\$ 9,540,080.00
Appropriations: 2014-2015	\$ 21,712,938.00
Less: Adequate Education Grant	\$ 2,859,849.00
	\$ 18,853,089.00
Total Due School	\$ 28,393,169.00

**PAYMENTS:**

2013-2014 Appropriation	\$ 9,540,080.00
2014-2015 Appropriation	\$ 9,320,000.00
Total paid to School	\$ 18,860,080.00
Balance Due School	\$ 9,533,089.00



## 2014 ABATEMENTS

Date	ABATEMENTS	Map/Parcel	Amount Abated	Interest	Total	Value Abated
1/21/2014	Ross, Warren	1/34	4,059.00	41.24	4,100.24	171,400
4/28/2014	Clark, Jolene	3/149	829.00	10.49	839.49	35,000
4/28/2014	Yannalfo, Janice	18/122:23	199.00	4.48	203.48	8,400
4/28/2014	Sirois, Susan	3/13	369.00	8.13	377.13	15,600
5/12/2014	Niccolini, Nancy	1/25-A	275.00	6.92	281.92	11,600
5/12/2014	Beaudry, Richard	7/22:5	564.00	14.18	578.18	23,800
5/12/2014	Baenig, Linda	18-122:20	232.00	5.72	237.72	9,800
			6,527.00	91.16	6,618.16	275,600

# TAX COLLECTOR'S SUMMARY OF WARRANTS - 2014

DEBIT	2014	2013+
Uncollected as of 12/31/13		
Property Tax		962,092.25
Land Use Change Tax		
Yield Tax		
Committed to Collector		
Property Tax	22,347,448.00	
Land Use Change Tax		
Yield Tax		
Interest Collected	12,114.30	47,622.97
Overpayments Refunded	41,398.43	
<b>TOTAL DEBITS</b>	<b>22,400,960.73</b>	<b>1,009,715.22</b>
<b>CREDIT</b>		
Remitted to Treasurer		
Property Tax	21,549,162.81	784,685.01
Land Use Change Tax		
Yield Tax		
Interest & Penalties Collected	12,114.30	47,622.97
Deeded		
Abatements Property Tax	3,432.00	1,302.00
Converted to Liens (principal only)		176,105.24
Current Levy Deeded		
Overpayments	41,398.43	
Uncollected as of 12/31/14		
Property Tax	794,853.19	
Land Use Change Tax		
Yield Tax		
<b>TOTAL CREDITS</b>	<b>22,400,960.73</b>	<b>1,009,715.22</b>

## Summary of Tax Lien Accounts - 2014

DEBIT	2013	2012	Prior
Unredeemed Liens as of 12/31/13		122,125.55	82,664.78
Liens Executed During	192,302.00		
Interest Collected after Lien	2,148.71	6,877.45	20,947.56
<b>TOTAL DEBITS</b>	<b>194,450.71</b>	<b>129,003.00</b>	<b>103,612.34</b>
<b>CREDIT</b>			
Redemptions	56,021.71	36,304.00	60,120.53
Interest and Cost after lien	2,148.71	6,877.45	20,947.56
Abatements During Year			
Liens Deeded			
Unredeemed Taxes as of 12/31/14	136,280.29	85,821.55	22,544.25
<b>TOTAL CREDITS</b>	<b>194,450.71</b>	<b>129,003.00</b>	<b>103,612.34</b>

Respectfully Submitted,

Patricia P. Curran

# BALANCE SHEET

YEAR ENDING DECEMBER 31, 2014

## ASSETS

Petty Cash: In Hands of Officials	
Town Clerk/Tax Collector	\$ 200.00
Police Chief	\$ 235.00
Building Inspector	\$ 100.00
<b>Total</b>	<b>\$ 535.00</b>
<b>CASH - In Hands of Treasurer</b>	
NH Public Deposit Invest.	\$ 122,440.42
School Transfer Fund	\$ 452,316.63
TD Bank TC/Souvenirs	\$ 4,833.65
TD Bank- Payroll	\$ (6,772.30)
Citizen's Money Market	\$ 312,538.84
Ocean Bank-General Acct	\$ (69,490.81)
Ocean Bank- Credit Card Account	\$ 31,170.81
Ocean Bank- Sweep Account	\$ 6,478,423.24
Ocean Bank CD	\$ 9,638.77
TD Bank Other Revenue	\$ 1,387,071.70
TD Bank Town Clerk Account	\$ 155,022.21
TD Bank Other Revenue Safety	\$ 3,493.94
<b>Total</b>	<b>\$ 8,880,687.10</b>
Unredeemed Taxes	\$ 244,646.09
Uncollected Taxes	\$ 794,853.19
<b>Total</b>	<b>\$ 1,039,499.28</b>
<b>TRUST FUNDS</b>	
Cemetery Trust Funds	\$ 325,203.57
High School Trust Funds	\$ 24,768.12
Library Trust Funds	\$ 8,822.19
Ordway Park Trust Funds	\$ 37,737.68
Violet's Trust Fund	\$ 3,360.49
Friends of Ordway Park Trust Fund	\$ 6,593.09
Capital Reserve - Fire Department	\$ 156,328.41
NCRF Library Maint	\$ 8,128.45
Expendable Trust-Town Buildings	\$ 15,019.25
NCRF-Recreation Maintenance	\$ 5,006.47
Donation Fund- Recreation	\$ 7,426.59
Donation Fund- New Police Station	\$ 555.05
<b>Total</b>	<b>\$ 598,949.36</b>

## LIABILITIES

Liabilities: Owed by Town	
School District	\$ 9,533,089.00
<b>Total</b>	<b>\$ 9,533,089.00</b>
<b>FUND RESERVE</b>	
Trust Funds	\$ 406,485.14
Donation Fund- Recreation	\$ 7,426.59
Donation Fund- Police Station	\$ 555.05
	<b>\$ 414,466.78</b>
<b>CAPITAL RESERVE</b>	
Fire Department	\$ 156,328.41
Library Building Maintenance	\$ 8,128.45
Town Building Maintenance	\$ 15,019.25
Recreation Field Maintenance	\$ 5,006.47
<b>Total</b>	<b>\$ 184,482.58</b>
<b>TOTAL LIABILITIES</b>	<b>\$ 10,132,038.36</b>
<b>CURRENT SURPLUS</b>	<b>\$ 387,097.38</b>
<b>TOTAL LIAB. PLUS SURPLUS</b>	<b>\$ 10,519,135.74</b>

**TOTAL ASSETS** **\$ 10,519,135.74**

# 2014 EMPLOYEE EARNINGS

Employee	Department	Amount	Total Earnings	Employee	Department	Amount	Total Earnings
Aiello, Maria A.	Recreation Counselors	\$ 1,265.19	\$ 1,265.19	Capone, Lisa J.	Selectmen's Office	\$ 85.28	
Anderson, Scott P.	Police Detail Pay	\$ 10,818.50			Clerical Planning Board	\$ 101.20	
	Training Time- PT Officers	\$ 69.20	\$ 10,887.70		Custodial	\$ 14,969.98	\$ 15,156.46
Arden, Janet M.	Library Assistants	\$ 15,997.96	\$ 15,997.96	Carrier, Michael W.	Fire Chief	\$ 67,229.96	\$ 67,229.96
Auger, Michael R.	Grounds Workers	\$ 4,257.93		Chaganis, Megan A.	Recreation Counselors	\$ 1,092.94	\$ 1,092.94
	Cemetery Labor	\$ 2,300.68		Chambers, Richard J.	Police Sergeant FT	\$ 77,922.19	
	Highway Department	\$ 1,701.25			Overtime	\$ 21,722.14	
	Kent Farm Workers	\$ 1,786.52	\$ 10,046.38		Shift 2 Differential	\$ 881.00	
Auger, Tom M.	Grounds Workers	\$ 3,701.36			Shift 3 Differential	\$ 233.00	
	Cemetery Labor	\$ 2,592.00			Detail Pay	\$ 1,169.00	\$ 101,927.33
	Kent Farm Workers	\$ 36.00		Cheetham, Daniel L.	Ballot Clerk	\$ 60.00	\$ 60.00
	Mowing-Conservation Fields	\$ 36.00	\$ 6,365.36	Clark JR, EdwardL.	Firefighters FT	\$ 58,051.64	
Barry, Clea A.	Ballot Clerks	\$ 180.00	\$ 180.00		Overtime	\$ 10,711.88	\$ 68,763.52
Beauchamp, Leo E.	Police Officer-pt	\$ 28,525.98		Clark, KerryJ.	Fire Officer	\$ 4,748.48	\$ 4,748.48
	Dispatch-PT	\$ 1,072.04		Clark, Travis J.	Call FireFighters	\$ 3,063.75	
	Overtime	\$ 9,095.21			Shift Coverage	\$ 180.00	\$ 3,243.75
	Court Time- OT	\$ 953.64		Conway, Mark J.	Police Officer-Ft	\$ 63,652.67	
	Shift 2 Differential	\$ 508.50			Overtime	\$ 27,433.21	
	Shift 3 Differential	\$ 291.50			Shift 2 Differential	\$ 747.75	
	Detail Pay	\$ 20,359.50			Shift 3 Differential	\$ 224.00	
	Training Time- PT	\$ 278.46	\$ 61,084.83		Detail Pay	\$ 7,537.00	\$ 99,594.63
Beaudoin Jr., Joseph	Police Chief	\$ 23,671.73	\$ 23,671.73	Correia, Michael R.	Cable Operator	\$ 190.00	\$ 190.00
Beaudoin, Ann	Dispatch-PT	\$ 6,905.64	\$ 6,905.64	Costa, Kathleen M.	Ballot Clerks	\$ 67.50	\$ 67.50
Boulter, Kathleen R.	Police Officer-Ft	\$ 49,846.78		Coutts, Colin W.	Lifeguard	\$ 2,127.50	\$ 2,127.50
	Overtime	\$ 4,853.42		Coutts, Erin M.	Lifeguard	\$ 2,180.00	
	Shift 2 Differential	\$ 183.00			Swim Instructor	\$ 277.50	\$ 2,457.50
	Shift 3 Differential	\$ 812.00		Cunningham, Beverly /	Library Assistants	\$ 11,471.66	\$ 11,471.66
	Detail Pay	\$ 774.00	\$ 56,469.20	Curley, John J.	Call FireFighters	\$ 3,400.00	\$ 3,400.00
Bowen, Mark W.	Call FireFighters	\$ 1,046.50	\$ 1,046.50	Curran, PatriciaP.	Town Clerk	\$ 32,987.75	
Boyce, Pauline	Call FireFighters	\$ 686.25	\$ 686.25		Tax Collector	\$ 32,987.75	
Brickett, Daniel W.	Call FireFighters	\$ 2,220.85			Fire Dept. Secretary	\$ 8,476.50	
	EMD	\$ 2,307.65	\$ 4,528.50		Call FireFighters	\$ 58.00	\$ 74,510.00
Bryant, Debra A.	Supervisors of Checklist	\$ 734.50		Dane, Chris S.	Firefighters FT	\$ 50,976.54	
	Assessing Clerical	\$ 9,448.93			Overtime	\$ 8,850.55	\$ 59,827.09
	Building Dept. Clerical	\$ 9,681.20	\$ 19,864.63	Daniels, JohnE.	Call FireFighters	\$ 2,043.75	\$ 2,043.75
Bryant, George W.	Call FireFighters	\$ 285.00	\$ 285.00	David, Elaine	Library Assistants	\$ 3,598.96	\$ 3,598.96

# 2014 EMPLOYEE EARNINGS

Employee	Department	Amount	Total Earnings	Employee	Department	Amount	Total Earnings
Day, Ryan M.	Recreation Counselors	\$ 990.01	\$ 990.01	Grant, ArlineM.	Deputy Town Clerk	\$ 47,929.60	\$ 47,929.60
Degnan, James T.	Call FireFighters	\$ 2,024.75	\$ 2,024.75	Harms, StevenW.	Buildings and Grounds Sup	\$ 54,837.85	\$ 54,837.85
	Shift Coverage	\$ 149.50	\$ 2,174.25		Cemetery Sexton	\$ 5,400.00	\$ 60,237.85
Delcore, Justice K.	Library Assistants	\$ 4,014.06	\$ 4,014.06	Harrington, Jeffery W.	Cable Operator	\$ 1,065.00	\$ 1,065.00
DiBartolomeo, MichaelJ	Clerical CEO Office	\$ 948.00	\$ 948.00	Harrington, Molly R.	Ballot Clerks	\$ 33.75	\$ 33.75
	Inspectors	\$ 1,175.00	\$ 2,123.00	Harrington, Tina M.	Selectmen's Clerk	\$ 53,023.62	\$ 53,023.62
Dimando, Jacqueline	Ballot Clerks	\$ 110.63	\$ 110.63		Clerical Planning Board	\$ 309.72	\$ 309.72
Dominijanni, Dominic	Call FireFighters	\$ 3,637.50	\$ 3,637.50		RAWD Secretary	\$ 805.89	\$ 805.89
	Shift Coverage	\$ 990.00	\$ 4,627.50	Hartnett, MichaelK.	Office Time	\$ 1,687.44	\$ 1,687.44
Driscoll, Michael J.	Call FireFighters	\$ 2,021.25	\$ 2,021.25		Plumbing Inspector	\$ 10,250.00	\$ 10,250.00
	Shift Coverage	\$ 948.75	\$ 2,970.00	Hartung, Pamela	Supervisors of Checklist	\$ 1,085.50	\$ 1,085.50
Dubois, AlbertA.	Highway Department	\$ 14,500.10	\$ 14,500.10	Hartung, Richard H.	Selectman	\$ 3,300.00	\$ 3,300.00
	Overtime	\$ 929.39	\$ 15,429.49	Hastings, Susan E.	Planning Board Secretary	\$ 14,824.06	\$ 14,824.06
	Kent Farm Workers	\$ 1,440.85	\$ 16,870.34		Call FireFighters	\$ 47.40	\$ 47.40
Elder, MichelleW.	Library Assistants	\$ 990.00	\$ 990.00		Ballot Clerks	\$ 180.00	\$ 180.00
Emerson, KristopherN.	Chief Building Official	\$ 68,557.05	\$ 68,557.05	Hersom, Mercedes C.	Librarian	\$ 68,689.59	\$ 68,689.59
Ehadt, Ryan C.	Call FireFighters	\$ 1,330.00	\$ 1,330.00	Hiett, Debra L.	Custodian	\$ 6,748.52	\$ 6,748.52
	Shift Coverage	\$ 889.00	\$ 2,219.00	Higgins, Robert		\$ 2,436.00	\$ 2,436.00
Falconer, PatriciaM.	Children's Librarian	\$ 46,805.61	\$ 46,805.61	Holigan, David J.	Call FireFighters	\$ 1,880.00	\$ 1,880.00
	Overtime	\$ 101.34	\$ 46,906.95	Holigan, Paula M.	Firefighters FT	\$ 37,994.00	\$ 37,994.00
Fratus, AllanT.	Police Officer-Ft	\$ 57,584.00	\$ 57,584.00	Houde, Jonathan J.	Overtime	\$ 8,731.76	\$ 8,731.76
	Overtime	\$ 16,383.36	\$ 73,967.36		Ballot Clerks	\$ 131.26	\$ 131.26
	Shift 2 Differential	\$ 323.00	\$ 74,290.36	Houston, Ruth A.	Ballot Clerks	\$ 82.51	\$ 82.51
	Shift 3 Differential	\$ 1,474.00	\$ 75,764.36	Hunt, Kathleen	Recreation Director	\$ 22,229.11	\$ 22,229.11
	Detail Pay	\$ 4,398.50	\$ 80,162.86	Ingraham, Angela	Overtime	\$ 908.45	\$ 908.45
	Clothing Allowance	\$ 252.91	\$ 80,415.77		Electrical Inspector	\$ 9,425.00	\$ 9,425.00
Frazier, JohnF.	Police Lieutenant- FT	\$ 72,294.36	\$ 72,294.36	Iuele, AnthonyJ.	Police Officer-pt	\$ 7,710.40	\$ 7,710.40
	Detail Pay	\$ 1,737.50	\$ 74,031.86	Jackman, Daniel L.	Shift 2 Differential	\$ 4.00	\$ 4.00
Fujaros-Anthony, Matth	Recreation Counselors	\$ 1,366.89	\$ 1,366.89		Detail Pay	\$ 5,159.50	\$ 5,159.50
Gallo, George C.	Cable Operator	\$ 505.00	\$ 505.00		Training Time- PT Officers	\$ 150.56	\$ 150.56
Garner, Emma R.	Lifeguard	\$ 1,730.00	\$ 1,730.00	Johannesen, Sheila S.	Animal Control Salary	\$ 10,283.69	\$ 10,283.69
Gelineau, Garrett S.	Firefighters FT	\$ 34,980.78	\$ 34,980.78		Overtime	\$ 640.14	\$ 640.14
	Overtime	\$ 5,628.39	\$ 40,609.17	Johnston, Brandon	Cable Operator	\$ 2,120.00	\$ 2,120.00
Gorham, Angeline L.	Supervisors of Checklist	\$ 210.00	\$ 210.00	Johnston, Joshua S.	Recreation Counselors	\$ 1,190.64	\$ 1,190.64
Gorham, Sheila	Supervisors of Checklist	\$ 780.00	\$ 780.00	Karamountopoulos, C.	Recreation Counselors	\$ 953.39	\$ 953.39

# 2014 EMPLOYEE EARNINGS

Employee	Department	Amount	Total Earnings	Employee	Department	Amount	Total Earnings
Kelley, Robert J.	Detective- FT	\$ 60,922.46		Moore, Matthew L.	Police Officer-Ft	\$ 54,994.52	
	Overtime	\$ 23,456.18			Overtime	\$ 8,821.32	
	Shift 2 Differential	\$ 271.00			Shift 2 Differential	\$ 257.50	
	Shift 3 Differential	\$ 130.00			Shift 3 Differential	\$ 75.00	
	Detail Pay	\$ 4,941.00	\$ 89,720.64		Detail Pay	\$ 2,446.00	\$ 66,594.34
Khambatta, Gustav H.	Trustee of Funds	\$ 300.00	\$ 300.00	Moran, Marilyn N.	Library Assistants	\$ 5,762.82	\$ 5,762.82
King, Daniel T.	Call FireFighters	\$ 1,316.25		Moriarty, Kathryn	Cable Operator	\$ 255.00	\$ 255.00
	Shift Coverage	\$ 26.00	\$ 1,342.25	Morrison, Gary A.	Call FireFighters	\$ 462.00	\$ 462.00
Kolegue-Spalaris, Sandr	EMD	\$ 1,692.35	\$ 1,692.35	Morrison, Gary	Call FireFighters	\$ 1,068.38	\$ 1,068.38
LaFrancis, Caitlyn A.	Call FireFighters	\$ 2,798.00		Morrison, Sue B.	Call FireFighters	\$ 333.00	\$ 333.00
	Shift Coverage	\$ 67.50	\$ 2,865.50	Mullin, Douglas P.	Police Officer-pt	\$ 15,512.73	
Lafrancis, Eric	Call FireFighters	\$ 2,466.00			Overtime	\$ 477.44	
	Shift Coverage	\$ 216.00	\$ 2,682.00		Shift 2 Differential	\$ 10.75	
Levin, Noah A.	Cable Operator	\$ 595.00	\$ 595.00		Detail Pay	\$ 14,343.00	
Lewis, Mary C.	Library Assistants	\$ 4,140.90	\$ 4,140.90		Training Time- PT Officers	\$ 315.96	\$ 30,659.88
Lindquist, PriscillaR.	SELECTMAN	\$ 3,300.00	\$ 3,300.00	Murphy, Michael J.	Call FireFighters	\$ 1,190.00	\$ 1,190.00
Londrigan, Sabrina S.	Call FireFighters	\$ 2,298.00		Murphy, Sean	Selectman	\$ 4,000.00	\$ 4,000.00
	Shelter Co-Ordinator/EMD	\$ 375.00	\$ 2,673.00	Nicolosi, Bianca	Cable	\$ 25,487.50	\$ 25,487.50
Low, Danielle C.	Recreation Counselors	\$ 913.50	\$ 913.50	Norris, Taryn J.	Recreation Counselors	\$ 1,345.14	\$ 1,345.14
Luccisano, Joseph	Call FireFighters	\$ 1,213.25		Oljey, Brian T.	Police Officer-Ft	\$ 58,333.60	
	Shift Coverage	\$ 238.00	\$ 1,451.25		Overtime	\$ 7,444.80	
Lyhte, Howie	Cable Operator	\$ 1,200.00	\$ 1,200.00		Insurance Buyback-Police	\$ 8,328.32	
MacIsaac, PatriciaA.	Call FireFighters	\$ 2,251.75			Shift 2 Differential	\$ 312.75	
	Shift Coverage	\$ 336.00	\$ 2,587.75		Shift 3 Differential	\$ 15.00	
Mackey, Gerald	Call FireFighters	\$ 16.50	\$ 16.50		Detail Pay	\$ 18,544.00	\$ 92,978.47
Mackey, Jeffrey M.	Grounds Workers	\$ 16,604.39		Perry Jr., JamesR.	Police Officer-pt	\$ 2,339.30	
	Overtime	\$ 71.96			Training Time- PT Officers	\$ 188.40	\$ 2,527.70
	Cemetery Labor	\$ 8,217.05		Perry, Joseph V.	Cemetery Labor	\$ 343.00	
	Highway Department	\$ 570.13			Highway Department	\$ 397.43	
	Kent Farm Workers	\$ 407.36			Kent Farm Workers	\$ 2,125.16	\$ 2,865.59
	Mowing-Conservation Fields	\$ 48.72	\$ 25,919.61	Pierce, Alexandra L.	Tennis Instructor	\$ 150.00	\$ 150.00
McMullen, Nancy J.	Library Assistants	\$ 19,442.46	\$ 19,442.46	Provencal, Richard R.	Highway Department	\$ 8,651.52	\$ 8,651.52
				Quigley, Maryann H.	Recreation Counselors	\$ 942.50	\$ 942.50
				Randall, Carol	Cable Operator	\$ 235.00	\$ 235.00
				Randall, Juanita	Supervisors of Checklist	\$ 70.00	\$ 70.00

# 2014 EMPLOYEE EARNINGS

Employee	Department	Amount	Total Earnings	Employee	Department	Amount	Total Earnings
Randell, Alan S.	Police Officer-pt	\$ 8,100.00	\$	Warnock, Laurie A.	Call FireFighters	\$ 812.00	\$ 812.00
	Overtime	\$ 45.00	\$	Warnock, William K.	Fire Officers-Deputy Chief	\$ 10,071.46	\$
	Police Special Duty	\$ 4,794.50	\$		Overtime	\$ 52.88	\$
	Training Time- PT Officers	\$ 60.00	\$ 12,999.50		Fire Department Inspector	\$ 17,244.96	\$ 27,369.30
Reardon, Neil J.	Moderator	\$ 600.00	\$ 600.00		Assistant -ACO	\$ 2,302.23	\$
Richard, Nicholas M.	Recreation Counselors	\$ 726.82	\$ 726.82		Overtime	\$ 37.78	\$ 2,340.01
Rockwell, Carolyn K.	Cable Operator	\$ 1,560.00	\$ 1,560.00		Clerk of The Works- New F	\$ 18,240.00	\$ 18,240.00
Rossi, Katrina J.	Call FireFighters	\$ 136.50	\$ 136.50		Police Dispatch-PT	\$ 25,331.21	\$ 25,331.21
Samuels, Merrily P.	Assistant Librarian	\$ 49,929.62	\$ 49,929.62		Treasurer	\$ 12,000.00	\$ 12,000.00
Scanlon, Bryan L.	Highway Department	\$ 2,419.34	\$ 2,419.34		Recreation Counselors	\$ 1,694.78	\$ 1,694.78
Schickling, Adam T.	Cable Operator	\$ 595.00	\$ 595.00		Police Officer-pt	\$ 125.60	\$
Scipione, Kenneth C.	Call FireFighters	\$ 608.00	\$ 608.00		Detail Pay	\$ 2,128.50	\$ 2,254.10
Shaw, Clayton F.	Cable Operator	\$ 2,580.00	\$ 2,580.00		Worthen Jr., Maurice G. Fire Officers	\$ 4,836.24	\$ 4,836.24
Shaw, Dawn M.	Assessing Clerical	\$ 7,202.99	\$	Worthen, Jon A.	Road Agent	\$ 49,078.85	\$
	Building Dept. Clerical	\$ 9,311.08	\$		Overtime	\$ 2,087.25	\$
Sobolewski, Kristen R.	Board of Adjustment Secretary	\$ 2,857.17	\$ 19,371.24		Kent Farm Workers	\$ 216.80	\$ 51,382.90
Somers, Jacob D.	Lifeguard	\$ 2,370.00	\$ 2,370.00		Grounds Workers	\$ 5,580.00	\$
	Call FireFighters	\$ 630.00	\$		Cemetery Labor	\$ 4,572.00	\$
	Shift Coverage	\$ 37.50	\$ 667.50		Kent Farm Workers	\$ 84.00	\$
Somers, Luke J.	Grounds Workers	\$ 2,760.00	\$		Mowing-Conservation Fiel	\$ 36.00	\$ 10,272.00
	Cemetery Labor	\$ 1,800.00	\$		Recreation Counselors	\$ 1,381.45	\$ 1,381.45
	Kent Farm Workers	\$ 300.00	\$				
	Mowing-Conservation Fields	\$ 24.00	\$ 4,884.00				
Stearn, Charles W.	Ballot Clerks	\$ 151.88	\$ 151.88				
Stilling, Keith B.	Call FireFighters	\$ 3,618.00	\$				
	Shift Coverage	\$ 216.00	\$ 3,834.00				
Stokinger, Deborah S.	Custodial-Meeting House	\$ 3,250.00	\$ 3,250.00				
Strykowski, Marcia H.	Library Assistants	\$ 12,671.24	\$ 12,671.24				
Sullivan, Owen J.	Custodian-Library	\$ 8,484.18	\$ 8,484.18				
Theriault, Sarah	Administrative Assistant	\$ 59,741.01	\$				
	Conservation Secretary	\$ 1,000.00	\$ 60,741.01				
Thomas, Katherine B.	Library Assistants	\$ 24,370.16	\$ 24,370.16				
Tuscano, Kathleen B.	Recreation Counselors	\$ 1,707.50	\$ 1,707.50				
Tyson, Mary Beth	Recreation Counselors	\$ 1,910.14	\$ 1,910.14				
Vitale, Nancy C.	Town Clerk's Office	\$ 41,329.50	\$ 41,329.50				
Ward, Samuel F.	Recreation Counselors	\$ 1,094.75	\$ 1,094.75				
				<b>Total Earnings 2014</b>			
				<b>\$2,298,573.15</b>			



2014 VENDOR PAYMENTS			
Vendor Name		Payments	Payments
2-Way Communications Service, Inc.		\$70,875.23	Beaudoin, Ann
3 Oaks Resource Group		\$36,372.00	Beltronics, Inc.
60's Invasion		\$875.00	Benevento Bituminous Products
A & C Tire Company, Inc.		\$822.31	Bennett Landscape, Inc.
A & K Sheet Metal		\$75.00	Ben's Uniforms
A Safe Place		\$2,000.00	Bergeron Protective Clothing LLC
Access A/V LLC.		\$20,131.00	Bergeron, Russell
Adamson Industries Corp.		\$51.95	Bleu Tangerine Salon & Day Spa
Addario, Frank		\$1,500.00	Blue Book
Adult Learner Services of Greater Derry		\$1,000.00	BMI-Broadcast Music, Inc.
Advanced Excavating & Paving, Inc.		\$1,250.00	Body Armor Outlet,LLC
Allard, Pamela		\$5.95	Bogosh, Bob
Alpha Locksmith		\$164.00	Bonneville & Son
American Imaging Technologies		\$205.60	Border Area Mutual Aid Association
American Red Cross		\$1,000.00	Boulter, Kathleen
American Steel & Alumin		\$180.00	Bound Tree Medical, LLC
AmeriGas-Londonderry		\$528.51	Brady Business Forms, Inc.
Animal Control Officers Association of NH		\$120.00	Brand Company, Inc.
AppRiver, LLC		\$552.00	Brantley Corporation
Archambault, T.		\$2,125.00	Brickett, Daniel
Arrow Equipment, Inc.		\$1,818.00	Brox Industries
ASCAP		\$335.43	Bryant, Debbie
Atkinson Electric		\$1,446.48	Bulldog Fire Apparatus
Atlantic Beach Club		\$1,134.00	Busby Construction Co., Inc.
Atlantic Broom Service, Inc.		\$2,837.42	C & M Distributing Co.
Atlas PyroVision Productions, Inc.		\$6,000.00	C2 Heating & Air Conditioning, LLC
Atwood Memorial Inc.		\$170.00	CADSC, Inc.
Auger Property Maintenance		\$5,100.00	CAI Technologies
Automation Plus		\$2,170.00	Canobie Lake Park
AutoZone, Inc.		\$504.69	Carol's Grooming
Avitar Associates of N.E. Inc.		\$11,164.94	Carrier, Michael
B & H Photo		\$189.95	CART
Barker Architects, Inc.		\$10,624.00	Cartridge World
Barnes, Robbie		\$3,854.83	Casella Waste Systems, Inc.
B-B Chain		\$286.50	CBC Outdoor Services, LLC
BeanTowne Coffee House		\$254.00	Cederland Amazement

2014 VENDOR PAYMENTS	
Vendor Name	Payments
Cen-Com	\$195.00
Center for Life Management	\$6,000.00
Century Copier Specialists, Inc.	\$1,117.50
Chambers, Richard	\$240.00
Checksforless.com	\$90.00
Child Advocacy Center	\$1,250.00
Child and Family Services	\$1,000.00
Christine Rendell	\$800.00
Chunky's	\$460.00
Citgo Petroleum Corp.	\$233.94
Clark, Edward	\$20.60
Coach Company	\$7,435.00
COAF-Treasurer, State of NH	\$3,112.00
Coast Maintenance Supply Co.,	\$4,188.36
Cochecho Valley Mental Health	\$1,200.00
Comcast	\$5,561.55
Commercial Collision Services, Inc.	\$278.83
Community Caregivers of Greater Derry	\$5,500.00
Comstar	\$296.04
ConTest Consultants, Inc.	\$2,583.00
Conway, Mark	\$532.62
Costa, Kathy	\$120.00
Councilman Electric, Inc.	\$677.25
Craig Bennett Construction, Inc.	\$12,975.00
Cross Country Appraisal Group, LLC	\$60,400.00
Crowley, Judith	\$1,218.09
Crystal Rock, LLC	\$722.06
Culinary Playground, LLC	\$196.00
Curran, Patricia	\$718.04
Dane, Chris	\$11.47
Dasilva Motorsports, LLC	\$25.00
De Lage Landen Financial Services	\$1,872.00
Degnan, James	\$50.00
Dell Marketing LP	\$5,177.82
Delta Mechanical Corporation	\$422.50
DeMeo Electric, Inc.	\$1,500.00
Vendor Name	Payments
Dependable Construction Co., Inc.	\$29,575.51
Derry Focal Point Communication	\$35.99
DH & DH Auto/Truck Repair, LLC	\$7,925.35
Dimando, Jay	\$171.10
Don Campbell Music	\$1,500.00
Donahue, Connor	\$650.00
Donald Blaszka Jr.	\$900.00
Donovan Equipment Co., Inc.	\$1,234.20
Doug Mullin	\$500.00
Dragon Mosquito Control, Inc.	\$26,250.00
DS Graphics, Inc.	\$1,854.75
Dunn's Equipment	\$262.22
Dupouy, David	\$4,718.98
E.W. Sleeper Company	\$2,255.22
East Coast Lumber	\$10,768.21
Eastern Minerals, Inc.	\$6,405.83
Ebner, Brent	\$182.00
Edgefield Veterinary Hospital	\$1,425.74
Eliminator Systems, Inc.	\$268.90
Emergency Education Consultants, LLC	\$3,600.00
Emergency Medical Products, Inc.	\$484.64
Emergency Services Marketing Corp., Inc.	\$741.46
Emerson, Kristopher	\$5,504.73
EMS Abounds	\$1,000.00
English Muffin	\$61.45
Fairpoint Communications	\$1,024.80
Falconer, Patricia	\$139.05
Family Mediation & Juvenile Services	\$11,400.00
Family Promise of Greater Rockingham Co	\$5,000.00
Ferguson Waterworks	\$313.87
Fire & Emergency Maintenance Co., LLC.	\$18,490.55
Firehouse	\$845.00
First Responder Educators Group	\$135.00
First Student	\$2,514.77
Fischer, Felicia	\$395.00
Fitzpatrick and Son Plumbing & Heating	\$129.30

# 2014 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments
Flags on the Go, LLC	\$579.65	Harrison Shrader Enterprises	\$3,460.75
Floors of Distinction LLC	\$2,749.50	Hartnett, Michael	\$847.00
Ford Motor CC Municipal Fin.	\$20,860.41	Hartung, Richard	\$127.98
Fratus, Allan	\$219.98	Hastings, Susan	\$201.49
Fred Fuller Oil	\$299.90	Haverhill Steel	\$40.00
Freedom Auto and Tire	\$1,579.70	HealthTrust	\$426,364.31
FreeLinc	\$117.01	Heitz, Mark	\$1,779.00
Freshwater Farms	\$1,737.95	Hobo Railroad	\$1,820.00
Funtown Splashtown	\$500.00	Home Depot	\$378.20
Future Supply Corp.	\$1,359.60	Homicide Training	\$390.00
Gary Chicoine Construction Corp.	\$1,402,976.95	Houde, Jonathan	\$3.29
Gelineau, Garrett	\$11.48	Houston, Deb	\$180.00
George E. Sansoucy, PE, LLC	\$12,806.50	Howard, Chris	\$5,653.74
Gilmanton Community Health Services	\$300.00	IDS	\$425.68
Global Computer Supplies	\$2,360.85	IMAX Theater	\$245.75
Granite State Minerals, Inc.	\$6,266.36	Indian Head Resort	\$1,426.00
Granite State Stamps, Inc.	\$754.96	Industrial Protection Services	\$3,233.74
Grant, Arline	\$46.88	Industrial Traffic Lines, Inc	\$10,645.60
Granz Power Equipment	\$11,940.71	Ingraham, Angela	\$3,405.67
Greater Derry CHS	\$11,600.00	Integrus Energy Services, Inc.	\$1,751.84
Greater Hampstead Civic Club, Inc.	\$200.00	Interlakes Summer Theatre	\$1,320.00
Green Home Solutions	\$801.00	Internal Revenue Service	\$13.75
Greener Days, LLC	\$10,993.00	International Code Council, Inc.	\$571.40
Greenwood Emergency Vehicles	\$4,021.46	International Salt Co., LLC	\$46,265.88
GSG Supply Inc.	\$543.99	Interstate Arms Corp.	\$3,640.00
Guest, William	\$93.50	Interstate Emergency Unit	\$900.00
Gun and Sport North	\$1,045.54	Interware Development Company, Inc.	\$702.85
Hall, Catherine	\$600.00	Ironwood Construction Services, Inc.	\$12,158.00
Hampstead Area Water Company	\$14,193.24	Irving Energy Distribution & Marketing	\$41,250.20
Hampstead Area Water Services, Co.	\$860.00	JAF Industries, Inc.	\$1,494.40
Hampstead Center Market	\$63.86	Jamma Realty	\$6,150.00
Hampstead Hannaford # 0190	\$87.57	Jammin Sportswear	\$360.00
Hampstead Print & Copy	\$2,002.09	JM Protective Services LLC	\$37,158.82
Hampstead Trophy	\$601.10	Johannesen, Sheila	\$394.12
Hannaford Bros. Co.	\$80.10	John Deere Financial Services	\$15,928.15
Harrington, Tina	\$80.20	Jones, Stephanie	\$900.00

# 2014 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments
Jones, William	\$600.00	Matthew Bender & Co., Inc.	\$232.51
Kansas State Bank	\$5,723.99	MB Tractor & Equipment	\$1,199.87
Kelley, Robert	\$377.97	McCarthy Cleaning Company LLC	\$364.00
Kieley Corporation	\$6,006.00	McFarland Ford Sales, Inc.	\$381.42
Kimball Midwest	\$270.17	Mid Maine Restoration, Inc.	\$6,220.00
Kingston Enterprises	\$23,915.00	Minda's Realty Trust LLC	\$900.00
Kipp Brothers	\$470.43	Moore Medical, LLC	\$115.51
KOLODZE-Batteries Plus	\$2,024.89	Mortenson-Dufresne	\$2,200.00
Lakehouse Grill	\$1,419.00	Mosely, Bob	\$2,500.00
Lakes Region Environmental Contractors	\$600.00	Motorola	\$4,562.72
Lamprey Health Care, Inc.	\$1,200.00	Municipal Resources, Inc.	\$47,582.79
Land & Boundary Consultants, Inc.	\$1,230.00	Murphy, Michael	\$1,414.48
Landscapers Depot	\$309.45	N.H.G.F.O.A.	\$160.00
LEAF	\$3,190.10	NAPA Auto Parts	\$159.44
Legand Data Systems, Inc.	\$47.50	National Engineering & Testing Services, I	\$695.00
Legoland Discovery Center	\$555.00	Neptune Uniform	\$976.75
Leo Beauchamp	\$388.92	Ne-San, Inc.	\$26,106.90
Letoile Roofing Company, Inc.	\$650.00	New England Barricade	\$1,750.80
Lewis Builder, Inc.	\$86.00	New England Document Systems	\$125.00
LHS Associates, Inc.	\$4,529.50	New England Duplicator	\$317.42
Library Trustees	\$448,623.50	New England Police Vehicle Leasing Corp	\$4,140.85
Lighting Retrofit Services, Inc.	\$2,621.22	New England State Police Information Net	\$50.00
Lindquist, Priscilla	\$610.71	New Horizon Communications	\$12,876.64
Litchfield Graphix	\$150.00	Nextel Communications	\$5,338.19
LogMeIn	\$49.00	NFPA	\$2,610.85
Londonderry BP	\$5,226.80	NH Assoc.of Conservation Commissions	\$485.00
Londrigan, Sabrina	\$140.00	NH Association of Assessing Officials	\$20.00
Louis Machuca, Jr.	\$1,200.00	NH Association of Chiefs of Police, Inc.	\$150.00
Luccisano, Joseph	\$411.59	NH Association of Fire Chiefs	\$85.00
Lucia's Restaurant	\$1,375.00	NH Building Officials Association	\$50.00
M. E. O'Brien & Sons, Inc.	\$1,685.00	NH City & Town Clerks' Assoc.	\$70.00
MacIsaac, Patricia	\$45.00	NH Coalition for Community Media	\$150.00
Macomber, David	\$377.61	NH Dept. of Environmental Services	\$40.00
Mad Science of Southern NH & Northern MA	\$350.00	NH Division of Parks & Recreation Comm.	\$45.00
Maine Oxy	\$414.29	NH Fire Prevention Society, Inc.	\$12.00
Mark 209	\$1,500.00	NH Government Finance Officers Assoc.	\$40.00

2014 VENDOR PAYMENTS				
Vendor Name		Payments	Vendor Name	Payments
NH Health Officers Association		\$70.00	Perry, Margaret	\$1,142.40
NH Local Welfare Administrator's Assoc.		\$30.00	Pete's Sewer Service	\$4,595.00
NH Municipal Assoc.		\$7,561.01	Petra Paving, Inc.	\$5,543.00
NH Public Health Laboratories		\$260.00	Petty Cash	\$337.42
NH Public Works Mutual Aid Program		\$25.00	Pinkerton Academy	\$1,000.00
NH State Firemen's Association		\$780.00	Pitkin Construction, Inc.	\$1,296.00
NH Tax Collector's Assoc.		\$70.00	Pitney Bowes Purchase Power	\$13,000.00
NHCCM		\$150.00	Pitney Bowes, Inc.	\$1,475.08
NHTCT/NHCTCA Joint Certif. Comm.		\$75.00	Pond, Melanie	\$600.00
Nick's Auto Body & Frame of Hampstead		\$1,889.18	Postmaster	\$364.00
Nicolosi, Bianca		\$19.33	PowerPlan	\$1,671.85
North Conway Grand Hotel		\$386.00	Powers Generator Services, LLC	\$270.00
Northeast Electrical Distributors		\$302.88	Primex	\$83,742.85
Northeast Kustom Kreations		\$327.00	Property- Liability Trust	\$897.18
Northeast Resource Recovery Association		\$2,152.40	Protection One Alarm Monitoring, Inc.	\$482.14
Nutfield Publishing, LLC		\$1,347.32	Provencal, Richard	\$5,328.75
Odds & Ends Painting Services		\$2,686.18	ProVideo	\$175.00
Office Exchange, LLC		\$7,500.00	Public Service of NH.	\$74,515.50
Oljey, Brian		\$806.29	Quality Nozzle Company	\$161.70
Omni Electrical Inc.		\$0.00	R. Filion Mfg. Inc.	\$5,200.00
Omni Services, Inc.		\$77.00	R.F. Houston	\$5,284.16
One Time only		\$96,384.05	Ram Printing, Inc.	\$8,047.94
Online Stores, Inc.		\$277.10	Randall, Nathan	\$650.00
Onyx Net Solutions		\$390.00	Randscape	\$3,491.25
Oriental Trading Company, Inc.		\$490.01	Red Jacket Mountain View	\$386.00
Ossipee Mountain Electronics		\$5.40	Rehrig Pacific Company	\$1,275.00
Overhead Door Company		\$3,711.00	Retired and Senior Volunteer Program	\$700.00
Overstock.com		\$79.98	Rick Senter Classic Landscapes	\$3,890.00
Pacheco, Louis		\$4,640.65	Riley's Sport Shop, Inc.	\$2,902.84
Palmer Gas Company		\$26,613.88	Rockingham Boat Repair & Sales, Inc.	\$22,219.66
Park Place Bowling		\$442.00	Rockingham Community Action	\$6,800.00
Party Play Land		\$90.00	Rockingham County Attorney's Office	\$16,196.00
Paul, Liam		\$837.38	Rockingham County Chiefs of Police Assoc	\$25.00
Paul's TV -Salem		\$3,488.99	Rockingham County Registry of Deeds	\$996.72
Peabody Supply- Kingston		\$272.40	Rockingham County Treasurer	\$1,046,171.00
Pelletier Computer Systems LLC		\$4,972.50	Rockingham Nutrition & Meals on Wheels	\$3,951.00

# 2014 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments
Rockingham Planning Commission	\$8,220.00	Stratham Tire, Inc.	\$999.96
Royal "t" Car Wash, LLC	\$20.00	Sullivan Tire	\$2,099.32
Rydin Decal	\$914.00	Summit Signs	\$642.00
S & S Worldwide	\$1,355.23	Taser International, Inc.	\$484.06
S & W Healthcare Corporation	\$355.19	Taurus Landscape	\$26,368.29
Samson Fastener Co., Inc.	\$818.80	TD Bank	\$92.40
Sandliner	\$235.00	The Byer Manufacturing Co.	\$2,635.11
Scanlon, Bryan	\$5,284.14	The Clambake Restaurant	\$1,814.80
Schickling, Adam	\$450.00	The Fairways	\$972.00
School Street Light Truck Parts	\$440.00	The Lifeguard Store, Inc.	\$384.76
Schwaab, Inc.	\$228.40	The Shana Stack Band	\$1,000.00
Scipione, Kenneth	\$495.00	Theriault, Sally	\$866.76
Seacoast Motorcycles, Inc.	\$562.95	Thomson Reuters-West Payment Center	\$270.85
Seacoast Region/NHC & TCA	\$150.00	Thornton, James	\$500.00
Seacoast Vacuum Cleaner Hospital	\$337.97	Tilton-Northfield Professional Firefighters	\$85.00
Senter Auto Supply, Inc.	\$983.47	Tisdale Transmission	\$1,597.72
Sexual Assault Support Services	\$1,070.00	TMDE Calibration Labs, Inc.	\$320.00
SFC Engineering Partnership, Inc.	\$23,990.34	Tom Everett	\$7,844.12
Shaw, Clay	\$1,220.27	Tools 4 U Inc.	\$963.45
Shaw, Dawn	\$72.68	Toss and Sauce	\$1,290.64
Sherwin- Williams	\$450.80	Total Security, Inc.	\$240.00
Shred King	\$355.00	Town of Danville	\$4,028.93
Simons Inax Theater	\$141.50	Town of Derry	\$34,077.00
SimplexGrinnell, LP	\$205.00	Town of Hampstead	\$148,691.97
SNF Crane Service, LLC	\$200.00	Town of Londonderry	\$15,000.00
Soule, Leslie, Kidder, Sayward & Loughman, J	\$84,295.53	Town of Plaistow	\$4,597.20
Source4, Inc.	\$33.91	Town of Sandown	\$524.40
Southeast NH Hazardous Materials M.A.D	\$6,631.77	Towne Lube Express	\$115.00
Southern NH Special Operations Unit	\$5,000.00	Towne, Robert	\$5,861.65
Southern NH Undercar, LLC	\$248.00	Tractor Supply Co.	\$229.99
Spaulding Hill Networks, LLC	\$2,020.27	Tradebe Environmental Services, LLC	\$1,261.71
SPOK, Inc.	\$109.40	Traynor Glass Company, Inc.	\$1,081.47
Stanton, Meghan	\$370.00	Treasurer, State of New Hampshire	\$4,763.41
Staples	\$6,939.16	Tritech Software Systems	\$3,795.00
State of New Hampshire	\$1,232.00	Trustees of the Trust Fund	\$20,830.00
Steadman, Howell	\$49.28	Tyler Business Forms	\$534.53

## 2014 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments
Tyler Technologies, Inc.	\$4,194.10	Warnock, Will	\$1,860.45
Union Flag Company	\$713.00	Water Country	\$600.00
Union Leader Corporation	\$1,149.04	Wells Fargo Financial Leasing	\$1,807.00
United Business Machines	\$2,438.25	Wentworth, Maura	\$763.28
United Compressor & Pump Services, Inc.	\$352.00	Westville Grand Rental Station	\$1,236.91
United Divers, Inc.	\$577.70	WEX Bank	\$31,520.58
Unitil	\$191.23	White, Adam	\$4,242.00
University of New Hampshire	\$750.00	Williams, Harold	\$1,283.00
US Games	\$524.15	Windham Animal Hospital	\$62.90
Vachon, Clukay & Co., PC	\$9,375.00	Windham Community Band	\$600.00
Vass, Brian	\$79.48	Witmer Public Safety Group, Inc.	\$277.31
Venture Automotive	\$45.00	Wix.com, Inc.	\$49.00
Verizon Wireless	\$3,393.22	WJ Stewart Insurance	\$6,995.00
Veterinary Emergency & Surgery Hospital	\$91.55	Worthen, Jon	\$100,638.50
Vic Geary Center	\$6,000.00	Worthen, Maurice	\$486.92
Virtual Town Hall Holdings, LLC	\$2,900.00	Worthington Direct	\$579.04
Visions	\$999.00	York's Wild Kingdom	\$374.00
W.B. Mason Company	\$2,471.10	You're Fired	\$85.00
Warnock, Laurie	\$49.90	ZOLL Medical Corporation	\$1,106.07



## REPORT OF THE TRUST FUNDS

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF: HAMPSTEAD				*****PRINCIPAL*****				*****INCOME*****						
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR LOSSES ON SECURITIES	WITH-DRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL PRINCIPAL & INCOME	
1982	COMMON FUND 1	CEMETERY (A)	LPL Financial (Perpetual Care)	38,670.31	0.00	2,972.97	0.00	41,643.28	52,326.79	4,728.57	4,528.74	52,526.62	94,169.90	
1922 / 1934	MARTHA ORDWAY	CEMETERY (A)	LPL Financial	3,226.36	0.00	248.04	0.00	3,474.40	3,878.76	353.30	353.61	3,878.45	7,352.85	
								45,117.68				56,405.07	101,522.75	
1984	COMMON FUND 2	CEMETERY (B)	LPL Financial (Perpetual Care)	14,690.68	0.00	1,129.42	0.00	15,820.10	15,690.79	1,441.92	1,512.03	15,620.68	31,440.78	
								15,820.10				15,620.68	31,440.78	
			LPL Financial (Gen, Care & Maint)	17,261.01	0.00	1,327.02	0.00	18,588.04	263.15	156.13	419.28	(0.00)	18,588.04	
								18,588.04				-	18,588.04	
1993	COMMON FUND 3	CEMETERY (C)	LPL Financial (Gen, Care & Maint)	148,545.23	12,821.00	11,420.14	0.00	172,786.37	838.24	1,222.93	1,195.53	865.64	173,652.01	
								172,786.37				865.64	173,652.01	
			TRACY A. DUDGEON		734.00									
			TRACY A. DUDGEON		734.00									
			JULIE BEDROSIAN		734.00									
			VIRGINIA M MURPHY		734.00									
			BERNADETTE M & SAMUEL E. LONGBOOK		734.00									
			JOHN WARD		734.00									
			COLMCILLE P AND ANN FOYLE		734.00									
			REINA LEVESQUE		359.00									
			LORRAINE M. & PAUL D. COMEAU		734.00									
			ARTHUR J. & CAROL A. O'CONNOR		734.00									
			RICHARD C. SUKIEL		734.00									
			RICHARD C. SUKIEL		734.00									
			RICHARD C. SUKIEL		734.00									
			CAROLE A. MAY		734.00									
			CAROLE A. MAY		734.00									
			PAUL D. COMEAU		734.00									
			AUDREY TORMEY		359.00									
			KAREN THOMAS		734.00									
			PAMELA SMITH		359.00									
TOTAL ACCUMULATED CEMETERY FUNDS				222,393.59	12,821.00	17,097.60	0.00	252,312.19	72,997.73	7,902.85	8,009.19	72,891.39	325,203.58	
1872	BENJAMIN D. EMERSON	HIGH SCHOOL (D)	LPL Financial	22,999.89	0.00	1,768.23	0.00	24,768.12	0.00	178.37	178.37	0.00	24,768.12	
TOTAL ACCUMULATED HIGH SCHOOL FUNDS				22,999.89	0.00	1,768.23	0.00	24,768.12	0.00	178.37	178.37	0.00	24,768.12	
1875	JAMES GORDON	LIBRARY (E)	TD BANK #8731089096	500.00	0.00		0.00	500.00	0.00	4.47	4.47	0.00	500.00	
1898	NELSON ORDWAY		TD BANK #8731089096	3,000.00	0.00		0.00	3,000.00	0.00	26.85	26.85	0.00	3,000.00	
1927	NELSON ORDWAY		TD BANK #8731089096	2,000.00	0.00		0.00	2,000.00	0.00	17.90	17.90	0.00	2,000.00	
1919	GEORGE WEBSTER		TD BANK #8731089096	1,022.19	0.00		0.00	1,022.19	0.00	9.15	9.15	0.00	1,022.19	
1931	MARTHA ORDWAY		TD BANK #8731089096	500.00	0.00		0.00	500.00	0.00	4.47	4.47	0.00	500.00	
1988	DR. JOHN BOND MEMORIAL		TD BANK #8731089096	1,800.00	0.00		0.00	1,800.00	0.00	16.11	16.11	0.00	1,800.00	
TOTAL ACCUMULATED LIBRARY FUNDS				8,822.19	0.00		0.00	8,822.19	0.00	78.95	78.95	0.00	8,822.19	
1931	MARTHA ORDWAY PARK	PARK UPKEEP & MAINTENANCE (F)	TD BANK # 8102500182	14,396.17	0.00		14,396.17	0.00	272.14	3.37	275.51	0.00	0.00	
			TD BANK # 8102500594	0.00	14,396.17		0.00	14,396.17	24,481.67	419.84	1,560.00	23,341.51	37,737.68	
TOTAL ACCUMULATED MARTHA ORDWAY PARK FUNDS				14,396.17	14,396.17		14,396.17	14,396.17	24,753.81	423.21	1,835.51	23,341.51	37,737.68	
1996	VIOLET'S FUND	ORDWAY PARK (G)	TD BANK #8732392604	2,420.00	0.00		0.00	2,420.00	928.62	11.87	0.00	940.49	3,360.49	
TOTAL ACCUMULATED VIOLET'S FUNDS				2,420.00	0.00		0.00	2,420.00	928.62	11.87	0.00	940.49	3,360.49	
1996	FRIENDS OF ORWAY PARK	(H)	TD BANK #8731092180	7,119.52	455.00		1,100.12	6,474.40	194.07	30.62	106.00	118.69	6,593.09	
TOTAL ACCUMULATED FRIENDS OF ORWAY PARK				7,119.52	455.00		1,100.12	6,474.40	194.07	30.62	106.00	118.69	6,593.09	
2001	CAPITAL RESERVE FIRE DEPARTMENT	FIRE EQUIPMENT (I)	TD BANK # 8730324047	75,841.06	0.00		0.00	75,841.06	79,226.63	1,260.72	0.00	80,487.35	156,328.41	
TOTAL ACCUMULATED CAPITAL RESERVE FIRE DEPARTMENT FUNDS				75,841.06	0.00		0.00	75,841.06	79,226.63	1,260.72	0.00	80,487.35	156,328.41	
2006	CAPITAL RESERVE SCHOOL	RENOVATIONS (J)	TD BANK #8731092198	225,000.00	0.00		0.00	225,000.00	10,525.60	1,653.98	0.00	12,179.58	237,179.58	
TOTAL ACCUMULATED CAPITAL RESERVE SCHOOL FUNDS				225,000.00	0.00		0.00	225,000.00	10,525.60	1,653.98	0.00	12,179.58	237,179.58	
2010	CAPITAL RESERVE LIBRARY MAINTENANCE	MAINTENANCE (K)	TD BANK #8738122683	700.00	10,000.00		3,000.00	7,700.00	389.02	39.43	0.00	428.45	8,128.45	
TOTAL ACCUMULATED CAPITAL RESERVE LIBRARY FUNDS				700.00	10,000.00		3,000.00	7,700.00	389.02	39.43	0.00	428.45	8,128.45	
2013	CAPITAL RESERVE BUILDING MAINTENANCE	MAINTENANCE (L)	TD BANK #8251236995	5,000.00	10,000.00		0.00	15,000.00	2.18	17.07	0.00	19.25	15,019.25	
TOTAL ACCUMULATED CAPITAL RESERVE BUILDING MAINTENANCE FUNDS				5,000.00	10,000.00		0.00	15,000.00	2.18	17.07	0.00	19.25	15,019.25	
2013	RECREATION COMMISSION DONATION	(M)	TD BANK #8251237290	12,622.00	7,772.00		13,014.61	7,379.39	3.01	49.74	5.55	47.20	7,426.59	
TOTAL ACCUMULATED RECREATION COMMISSION DONATION FUNDS				12,622.00	7,772.00		13,014.61	7,379.39	3.01	49.74	5.55	47.20	7,426.59	
2013	RECREATION COMMISSION MAINTENANCE	MAINTENANCE (N)	TD BANK #8252542143	0.00	5,000.00		0.00	5,000.00	0.00	6.47	0.00	6.47	5,006.47	
TOTAL ACCUMULATED RECREATION COMMISSION MAINTENANCE FUNDS				0.00	5,000.00		0.00	5,000.00	0.00	6.47	0.00	6.47	5,006.47	
2014	POLICE STATION DONATION FUND	(O)	TD BANK #8252541533	0.00	830.00		275.00	555.00	0.00	0.05	0.00	0.05	555.05	
TOTAL ACCUMULATED POLICE STATION DONATION FUNDS				0.00	830.00		275.00	555.00	0.00	0.05	0.00	0.05	555.05	
(A-C)	\$7902.85 paid to Town Treasurer (Jan 15)												Grand Total	836,128.95
(D)	Accumulated interest paid to School Treasurer (Jan 15)													
(E)	Accumulated interest paid to Library Treasurer													
(M), (N)	Funds had been comingled when setup in 2013. Separated into two accounts in 2014. Check cut 12/22 for \$68.92 not cashed in 2014													

# BUDGET OF TOWN

NB-6

## BUDGET OF THE TOWN

OF: HAMPSTEAD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2015 to December 31, 2015

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 26, 2015

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Under penalty of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
\_\_\_\_\_  
Richard W. Hastings  
  
\_\_\_\_\_  
Pamela R. Leach

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603) 230-5090

NB-6  
Rev. 06/13

# BUDGET OF THE TOWN

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive		165061	164893	170970	
4140-4149	Election, Reg. & Vital Statistics		145935	143967	142744	
4150-4151	Financial Administration		70694	69096	72078	
4152	Revaluation of Property		142301	142746	93251	
4153	Legal Expense		12000	11114	12000	
4155-4159	Personnel Administration		304555	325738	325098	
4191-4193	Planning & Zoning		185556	188062	189735	
4194	General Government Buildings		253338	250155	293620	
4195	Cemeteries		51505	53770	49500	
4196	Insurance		113742	115468	111408	
4197	Advertising & Regional Assoc.		8220	8220	8205	
4199	Other General Government					
<b>PUBLIC SAFETY</b>						
4210-4214	Police		1095969	1125662	1289057	
4215-4219	Ambulance					
4220-4229	Fire		732144	778092	811306	
4240-4249	Building Inspection					
4290-4298	Emergency Management		11176	10889	11926	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration					
4312	Highways & Streets		793932	776350	808805	
4313	Bridges					
4316	Street Lighting		35000	36163	35000	
4319	Other					
<b>SANITATION</b>						
4321	Administration		4515	5373	4183	
4323	Solid Waste Collection		545881	541904	596096	
4324	Solid Waste Disposal		31073	35192	35073	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

M  
Rev. 05

# BUDGET OF THE TOWN

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration					
4414	Pest Control		53245	50356	66469	
4415-4419	Health Agencies & Hosp. & Other		68562	74513	63942	
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.		8152	8174	8103	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other		20201	9479	19800	
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation		83750	78723	94800	
4550-4559	Library		448624	448624	473106	
4583	Patriotic Purposes		8000	7696	8000	
4589	Other Culture & Recreation		60500	39011	32600	
<b>CONSERVATION</b>						
4611-4612	Admin.& Purch. of Nat. Resources		1699	1491	1699	
4619	Other Conservation		1117	1198	1117	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

# BUDGET OF THE TOWN

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			5456149	5502119	5829692	

Use page 5 for special and individual warrant articles.

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## BUDGET OF THE TOWN

Budget - Town of	FY
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## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	Ten	\$10,000	\$10,000	\$10,000	
4916	To Exp.Tr.Fund	nine	\$10,000	\$10,000	\$10,000	
4917	To Health Maint. Trust Funds					
4312	CRF - shop pond dam	Eleven			\$50,000	
4220	Multi-purpose fire truck	Five			\$217,210	
SPECIAL ARTICLES RECOMMENDED			20000		287210	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
41999	Meals on Wheels	Eleven	\$3,951	\$3,951		
41999	Greater Derry Adult Tutorial	Twelve	\$1,000	\$1,000		
41999	American Red Cross	Thirteen	\$1,000	\$1,000		
41999	Center for Life Management	ten			\$6,000	
41999	Lamprey Health Center	eight			\$1,600	
41999	Vic Geary Center	nine			\$6,000	
INDIVIDUAL ARTICLES RECOMMENDED			5951		13600	

# BUDGET OF THE TOWN

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes				
3186	Payment in Lieu of Taxes		\$42,500	42500	42500
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$75,000	73514	74000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$1,500,000	1603027	1550000
3230	Building Permits		\$65,000	86407	75000
3290	Other Licenses, Permits & Fees		\$140,000	148701	144000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		\$0		
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$380,000	412058	\$400,000
3353	Highway Block Grant		\$168,000	171612	170000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		\$75,000	104499	\$85,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property				
3502	Interest on Investments		\$1,250	2378	\$1,800
3503-3509	Other		\$19,000	85375	\$38,000

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# BUDGET OF THE TOWN

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			2465750	2730071	2580300

## \*\*BUDGET SUMMARY\*\*

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	5329684	5829691
Special Warrant Articles Recommended (from page 5)	20000	287210
Individual Warrant Articles Recommended (from page 5)	47150	13600
TOTAL Appropriations Recommended	5396834	6130501
Less: Amount of Estimated Revenues & Credits (from above)	2465750	2580300
Estimated Amount of Taxes to be Raised	2931084	3550201

# DEFAULT BUDGET OF THE TOWN



*New Hampshire*  
Department of  
Revenue Administration

2015  
MS-DT

## DEFAULT BUDGET OF THE TOWN

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: Jan 26, 2015

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

#### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality: HAMPSTEAD

County: ROCKINGHAM

#### PREPARER'S INFORMATION ?

First Name

Sally

Last Name

Therault

Street No.

11

Street Name

Main Street

Phone Number

(603) 329-4100

Email (optional)

# DEFAULT BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2015  
MS-DT**

## APPROPRIATIONS

GENERAL GOVERNMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$165,061	\$3,642		\$168,703
4140 - 4149	Election, Registration & Vital Statistics ?	\$145,935	(\$3,514)		\$142,421
4150 - 4151	Financial Administration ?	\$70,694	\$1,049		\$71,743
4152	Revaluation of Property ?	\$142,301	(\$49,050)		\$93,251
4153	Legal Expense ?	\$12,000			\$12,000
4155 - 4159	Personnel Administration ?	\$304,555	\$20,543		\$325,098
4191 - 4193	Planning & Zoning ?	\$185,556	\$3,412		\$188,968
4194	General Government Buildings ?	\$253,338	\$27,015		\$280,353
4195	Cemeteries ?	\$51,505	(\$1,680)		\$49,825
4196	Insurance ?	\$113,742	(\$2,334)		\$111,408
4197	Advertising & Regional Association ?	\$8,220	(\$15)		\$8,205
4199	Other General Government ?				
General Government Subtotal		\$1,452,907	(\$932)		\$1,451,975



New Hampshire  
Department of  
Revenue Administration

2015  
MS-DT

# DEFAULT BUDGET OF THE TOWN

## APPROPRIATIONS

### PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$1,112,370	\$173,608		\$1,285,978
4215-4219	Ambulance ?				
4220-4229	Fire ?	\$732,144	\$76,838		\$808,982
4240-4249	Building Inspection ?				
4290-4298	Emergency Management ?	\$11,176	\$750		\$11,926
4299	Other (Including Communications) ?				
Public Safety Subtotal		\$1,855,690	\$251,196		\$2,106,886

### AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
Airport/Aviation Subtotal					

### HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?				
4312	Highways & Streets ?	\$793,932	\$2,778		\$796,710
4313	Bridges ?				
4316	Street Lighting ?	\$35,000			\$35,000
4319	Other ?				
Highways and Streets Subtotal		\$828,932	\$2,778		\$831,710

# DEFAULT BUDGET OF THE TOWN



*New Hampshire*  
Department of  
Revenue Administration

2015  
MS-DT

## APPROPRIATIONS

### SANITATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?	\$4,515	\$18		\$4,533
4323	Solid Waste Collection ?	\$545,881	\$50,215		\$596,096
4324	Solid Waste Disposal ?	\$31,073	\$3,959		\$35,032
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$581,469	\$54,192		\$635,661

### WATER DISTRIBUTION AND TREATMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					

# DEFAULT BUDGET OF THE TOWN



*New Hampshire*  
Department of  
Revenue Administration

**2015  
MS-DT**

## APPROPRIATIONS

### ELECTRIC ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
Electric Subtotal					

### HEALTH ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?				
4414	Pest Control ?	\$53,245	\$13,074		\$66,319
4415 - 4419	Health Agencies & Hospital & Other ?	\$74,513	(\$10,571)		\$63,942
Health Subtotal		\$127,758	\$2,503		\$130,261

### WELFARE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$8,152			\$8,152
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?	\$20,201			\$20,201
Welfare Subtotal		\$28,353			\$28,353

# DEFAULT BUDGET OF THE TOWN



*New Hampshire*  
Department of  
Revenue Administration

**2015  
MS-DT**

## APPROPRIATIONS

CULTURE AND RECREATION ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4520 - 4529	Parks & Recreation ?	\$83,750	\$894	\$84,644
4550 - 4559	Library ?	\$448,624	\$22,535	\$471,159
4583	Patriotic Purposes ?	\$8,000		\$8,000
4589	Other Culture & Recreation ?	\$60,500	(\$21,150)	\$39,350
Culture and Recreation Subtotal		\$600,874	\$2,279	\$603,153

CONSERVATION & DEVELOPMENT ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4611 - 4612	Admin. & Purch. of Natural Resources ?	\$1,699		\$1,699
4619	Other Conservation ?	\$1,118		\$1,118
4631 - 4632	Redevelopment and Housing ?			
4651 - 4659	Economic Development ?			
Conservation & Development Subtotal		\$2,817		\$2,817

DEBT SERVICE ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4711	Principal Long Term Bonds & Notes ?			
4721	Interest Long Term Bonds & Notes ?			
4723	Interest on Tax Anticipation Notes ?			
4790 - 4799	Other Debt Service ?			
Debt Service Subtotal				



# DEFAULT BUDGET OF THE TOWN



*New Hampshire*  
Department of  
Revenue Administration

2015  
MS-DT

APPROPRIATIONS					
CAPITAL OUTLAY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?				
4903	Buildings ?				
4909	Improvements Other Than Buildings ?				
Capital Outlay Subtotal					
OPERATING TRANSFERS OUT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
Operating Transfers Out Subtotal					



*New Hampshire*  
Department of  
Revenue Administration

**2015  
MS-DT**

## DEFAULT BUDGET OF THE TOWN

Operating Budget Total		Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
		\$5,478,800	\$312,016		\$5,790,816
<b>EXPLANATION FOR INCREASES AND REDUCTIONS</b>					
Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.					
Account #	Explanation for Increase or Reduction				
		<div>Add New Line</div> <div>Remove Line</div>			

# DEFAULT BUDGET OF THE TOWN



New Hampshire  
Department of  
Revenue Administration

2015  
MS-DT

HAMPSTEAD (195)

## PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Sally

Preparer's Last Name

Therault

*Sally Therault*

Preparer's Signature and Title

1/22/2015

Date

☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

## GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

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Governing Body or Committee Member's Signature and Title

Submit

Print

Please save and email the completed PDF form to your Municipal Finance Advisor:

- Michele Clark: mclark@nhdor.gov
- Susan Lane: slane@nhdor.gov
- Shelley MacIntyre: smacintyre@nhdor.gov
- Jean Bonine: jbonine@nhdor.gov

A hard copy of this signature page must be signed and submitted to the SACRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

# AUDIT REPORT



**CERTIFIED PUBLIC ACCOUNTANTS**  
509 Chatham Street • Manchester, New Hampshire 03104  
(603) 672-7270 • Fax: (603) 672-1492 • [www.vachonclukay.com](http://www.vachonclukay.com)

## REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen  
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2013, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

A handwritten signature in cursive script that reads "Vachon Clukay &amp; Company PC".

Manchester, New Hampshire  
September 8, 2014

# ANIMAL CONTROL

## ANIMAL CONTROL DEPARTMENT

The ACO worked with the Town Clerk/Tax Collector's office and through an aggressive campaign, 1,583 dogs were licensed in 2014. Dog Licensing, fines and civil forfeitures brought \$14,258.00 into the Town of Hampstead.

Every April the ACO, along with the Hampstead Fire Dept., Town Clerk, Selectmen's Clerk, and Dr. Brad Barnes of Edgefield Animal Hospital hold a rabies clinic. Another low cost rabies and microchip clinic will be held on April 19, 2015 at the Hampstead Fire Dept. from 9AM-1200PM. Mark your calendars!

The Department continues to participate in disaster trainings. ACO Johannesen is currently involved in NHDART (New Hampshire Disaster Animal Response Team). ACO Assistant Wentworth and ACO Johannesen both attended NEACHA (New England Animal Control Humane Academy) in July. ACO Johannesen was elected by her peers as the Director of NEACHA. We have started a Facebook page, Hampstead NH Animal Control, please like us and follow us on Facebook. We are currently posting lost and found animals in not only in Hampstead but other towns as well.

I would like to thank all those who donated to the strays that needed our help. This year we seemed to have a few more than in previous years. After their medical issues were taken care of, we are happy to announce that all of the animals were placed in their forever homes. I would especially like to thank Dr. Brad Barnes and his staff at Edgefield Animal Hospital who performed the surgery and vetting services of the strays. Through these donations, all the medical and boarding bills were paid for at no cost to the Town.

Hampstead ACO Johannesen applied for the Officer Roy Marcum Ballistic Vest Grant Program: On November 28, 2012, Officer Marcum, 45, visited a Gault, Calif. foreclosed home, believed to be unoccupied, to tend to animals left behind by an evicted resident. When Officer Marcum and bank officials approached the home, Marcum was killed by a shotgun blast through the front door. Last May, the ASPCA provided 15 bullet proof vests for Marcum's animal control colleagues in Sacramento County. The ASPCA also provided a \$100,000 program/grant in honor of slain Animal Care and Regulation Officer Roy Curtis Marcum. The grant application was open to all ACO's across the United States. This grant was awarded to both of the Hampstead Animal Control Officers.

On behalf of the Animal Control Department, we thank you for your support

Sheila Johannesen  
Hampstead Animal Control Officer, Department Head

## ASSESSOR'S REPORT

The firm of Municipal Resources, Inc continues to handle the assessing functions for the Town. The primary members of the staff working in Town are, Scott Marsh, Jerry Quintal and Shawn Main. It is requested that if any of the assessors come to your property, you support the Town's efforts to keep assessments equitable and proper by answering questions and allowing them to inspect and measure your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Debbie Bryant in the Assessing Office can schedule one for you.

The roughly \$1,300,000 decrease in the 2014 taxable assessed valuation was a result of the required revaluation to bring assessment more-in-line with market value as of April 1, 2014. Over the past year roughly 325 properties were reviewed due to new building permits, taxpayer inquiries or properties which were not complete when they were last viewed. The Town also is continuing the process of reviewing and updating the recorded physical assessing data on 25% of the properties.

An analysis of Department of Revenue Administration sale and assessment information indicates that the Town's assessment ratio for the 2014-tax year is 98.5%.

### PROPERTY TAX RATES - TAX YEARS 2004 - 2014

YR	Town	County	Local Educ	State Educ	Total
2004	\$1.33	\$0.96	\$11.22	\$2.72	\$16.23
2005	\$1.33	\$0.96	\$12.04	\$2.78	\$17.11
2006	\$1.66	\$0.98	\$12.92	\$2.56	\$18.12
2007	\$1.99	\$0.98	\$13.02	\$2.55	\$18.54
2008	\$2.37	\$0.98	\$14.11	\$2.43	\$19.89
2009	\$2.51	\$1.03	\$15.02	\$2.74	\$21.30
2010	\$2.89	\$1.01	\$15.19	\$2.41	\$21.50
2011	\$3.30	\$1.04	\$15.28	\$2.36	\$22.28
2012	\$3.36	\$1.02	\$15.13	\$2.43	\$21.94
2013	\$4.00	\$1.01	\$16.34	\$2.33	\$23.68
2014	\$3.12	\$1.04	\$15.95	\$2.32	\$22.43

# ASSESSOR'S REPORT

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

## ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATIONS
\$125,000	65 TO 74	Not in excess of	Not in excess of \$100,000
\$150,000	75 TO 79	\$32,500 if single,	excluding the value of
\$200,000	80 AND UP	\$40,000 if married	the residence & up to 2 acres

## PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION

\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

## BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

## VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse

Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected  
Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

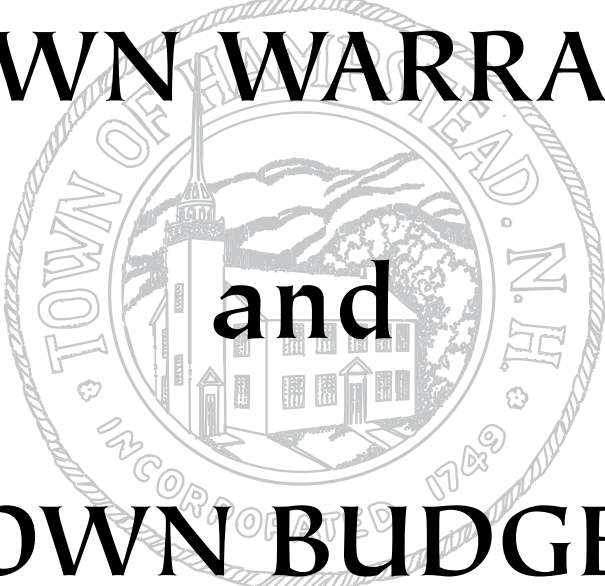


# 2015

## TOWN WARRANT

### and

## TOWN BUDGET



**TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING  
(DELIBERATIVE SESSION)  
FRIDAY, FEBRUARY 6, 2015  
7:00 P.M.  
HAMPSTEAD MIDDLE SCHOOL**

**To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:**

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 6, 2015 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING  
(VOTING)  
TUESDAY, MARCH 10, 2015  
8:00 A.M. TO 8:00 P.M.  
HAMPSTEAD MIDDLE SCHOOL**

**To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:**

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 10, 2015 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

**ARTICLE I**

To choose all necessary town officers for the ensuing year. (By Official Ballot)

**ARTICLE 2**

**Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to amend Article III-2 Residential Zone A (accessory buildings) of the Zoning Ordinance by replacing:

**Article III-2:2 (E) (6) Permitted Uses with:** "Two (2) accessory buildings are allowed. Only one (1) of the accessory buildings shall have a maximum square footage of 1,500 square feet of ground floor area for lots up to and including 45,000 square feet; or shall have a maximum square footage of 1,800 square feet of ground floor area for lots over 45,000 square feet. All non-permanent buildings shall have a maximum square footage of 150 square feet of floor area.

Agricultural uses are not subject to this regulation."

And

**Article III-2:3 (2) Special Exceptions with:** "One (1) accessory building may exceed a maximum square footage of 1,500 square feet of ground floor area for lots up to and including 45,000 square feet; or may exceed a maximum square footage of 1,800 square feet of ground floor area for lots over 45,000 square feet, provided the building is in full compliance with the zoning and is appropriate for the area.";

**Article III-2:5 (B) Height:** “The maximum accessory building height in Zone A shall not exceed 24 feet measured from the average grade immediately surrounding the structure to the highest roof peak. The gross floor area of the second floor where the height from the floor to the ceiling exceeds five (5) feet, is greater than 33%, but shall not exceed 67% of the gross floor area of the first floor (story above grade).”  
**(Recommended by the Planning Board)**

### **ARTICLE 3**

**Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance for cell towers:**

“To see if the Town will vote to amend Article IV-9:2(A)(1) of the Zoning Ordinance to permit communication towers to be located on any Town-owned parcel.”  
**(Recommended by the Planning Board)**

### **ARTICLE 4**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,829,690.73** (Five Million, Eight Hundred Twenty Nine Thousand, Six Hundred Ninety Dollars and Seventy-Three Cents). Should this article be defeated, the default budget shall be **\$5,790,813.41** (Five Million, Seven Hundred Ninety Thousand, Eight Hundred Thirteen Dollars and Forty-One Cents) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-0 (advisory only)**

### **ARTICLE 5**

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement to purchase a new multi-purpose fire truck at a cost of four hundred seventy-five thousand dollars (\$475,000) and further to raise and appropriate the sum of two-hundred seventeen thousand two hundred ten dollars (\$217,210) and authorize the withdrawal of one hundred fifty thousand dollars (\$150,000) from the Fire Equipment Capital Reserve Fund for the down payment to lower the agreement amount to three hundred twenty-five thousand dollars (\$325,000) payable over the term of five (5) years. The remaining amount of sixty-seven thousand two-hundred ten dollars (\$67,210) is for the first year's payment for the lease/purchase agreement. This agreement contains an escape clause.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-0 (advisory only)**

### **ARTICLE 6**

To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Building Repairs and Maintenance Fund expendable trust fund.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-0 (advisory only)**

### **ARTICLE 7**

To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-0 (advisory only)**

#### **ARTICLE 8**

To see if the Town will vote to raise and appropriate the sum of \$1,600 (One Thousand, Six Hundred Dollars) to support the Lamprey Health Center.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-0 (advisory only)**

#### **ARTICLE 9**

To see if the Town will vote to raise and appropriate the sum of \$6,000 (Six Thousand Dollars) to support the Vic Geary Center.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-0 (advisory only)**

#### **ARTICLE 10**

To see if the Town will vote to raise and appropriate the sum of \$6,000 (Six Thousand Dollars) to support the Center for Life Management.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-0 (advisory only)**

#### **ARTICLE 11**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding highway construction in the area abutting Shop Pond Dam and to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be placed in this fund and to name the Board of Selectmen as agents to expend.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-0 (advisory only)**

#### **ARTICLE 12**

Shall the Town adopt the provisions of RSA 41:9-a to authorize the Board of Selectmen to establish or amend fees?

**Recommended by the Board of Selectmen 3-0**

**(Note: this will allow the Selectmen to set fees instead of requiring that the zoning ordinance be amended to change building, permitting and other fees. In 2014, voters approved the companion article as an amendment to the Zoning Ordinance to permit the Selectmen to establish the fees.)**

#### **ARTICLE 13**

To see if the Town will vote pursuant to RSA 673:6 to permit the Planning Board to appoint not more than five (5) alternate members for a term of three (3) years each, which shall be staggered in accordance with RSA 673:5, II.

**Recommended by the Board of Selectmen 3-0**

#### **ARTICLE 14**

To see if the Town will vote to rescind the action of the March 8, 1988 Town Meeting to elect a part-time road agent for a three year term and authorize the Board of Selectmen to appoint a full-time road agent. The term of the elected road agent will terminate at the 2016 annual Town election.

**Recommended by the Board of Selectmen 3-0**

#### **ARTICLE 15**

To see if the Town will authorize the Board of Selectmen to enter into long-term leases with any tower development company (ies) to construct telecommunications towers on any town property over which the Selectmen have authority and further to authorize the Board of Selectmen to negotiate the terms and conditions of any lease(s) and take any other action necessary to carry out this vote.

**Recommended by the Board of Selectmen 3-0**

**(Note: Both Article 3 and Article 15 needs to pass in order to move forward with cell tower communications.)**

#### ARTICLE 16

To see if the Town will vote to lease the property known as the Old Police Station located at 16 Emerson Avenue and to authorize the Board of Selectmen to negotiate the terms of the lease and to take any other action necessary to carry out this vote.

**Recommended by the Board of Selectmen 3-0**


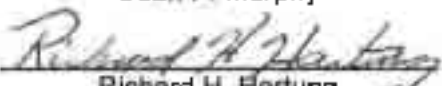
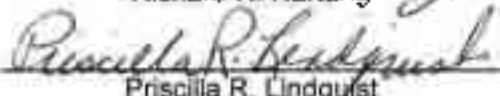
#### ARTICLE 17

To see if the Town will vote to authorize the Board of Selectmen to sell a town-owned non-buildable lot, approximately one-third of an acre located at 15 Hilltop Lane and designated as Tax Map 8B, Lot 35 and further to authorize the Board of Selectmen to take any other action necessary to carry out this vote

**Recommended by the Board of Selectmen 3-0**


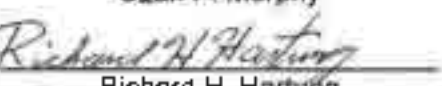
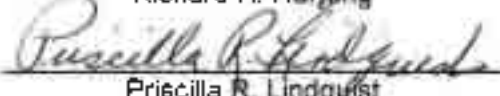
Given under our hands and seal, the 26th day of January, in the year of our Lord, Two Thousand Fifteen.

#### HAMPSTEAD BOARD OF SELECTMEN

  
Sean P. Murphy  
  
Richard H. Hartung  
  
Priscilla R. Lindquist


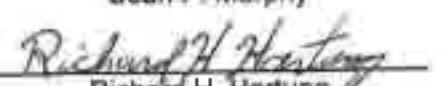
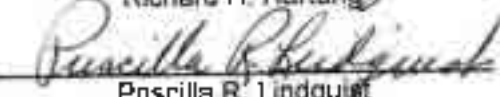
We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 26th day of January, 2015.

#### HAMPSTEAD BOARD OF SELECTMEN

  
Sean P. Murphy  
  
Richard H. Hartung  
  
Priscilla R. Lindquist

A true copy of Warrant - Attest:

#### HAMPSTEAD BOARD OF SELECTMEN

  
Sean P. Murphy  
  
Richard H. Hartung  
  
Priscilla R. Lindquist

The following articles were amended at the February 6, 2015 Deliberative Session :

#### **ARTICLE 4**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,859,690.73** (Five Million, Eight Hundred **Fifty** Nine Thousand, Six Hundred Ninety Dollars and Seventy-Three Cents). Should this article be defeated, the default budget shall be \$5,790,813.41 (Five Million, Seven Hundred Ninety Thousand, Eight Hundred Thirteen Dollars and Forty-One Cents) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-0 (advisory only)**

#### **ARTICLE 5**

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement to purchase a new multi-purpose fire truck at a cost of four hundred seventy-five thousand dollars (\$475,000) and further to raise and appropriate the sum of two-hundred twenty thousand dollars (**\$220,000**) and authorize the withdrawal of one hundred fifty thousand dollars (\$150,000) from the Fire Equipment Capital Reserve Fund for the down payment to lower the agreement amount to three hundred twenty-five thousand dollars (\$325,000) payable over the term of five (5) years. The remaining amount of Seventy thousand dollars (**\$70,000**) is for the first year's payment for the lease/purchase agreement. This agreement contains an escape clause.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-0 (advisory only)**

#### **ARTICLE 14**

To see if the Town will vote to rescind the action of the **March 9, 2004** Town Meeting to elect a part-time road agent for a three year term and authorize the Board of Selectmen to appoint a full-time road agent. The term of the elected road agent will terminate at the 2016 annual Town election.

**Recommended by the Board of Selectmen 3-0**





TOWN OF HAMPSTEAD						
Account #	Description	2013	2014	2014 ytd 12/31/2014	2015 Proposed	Incr/Decr 2014 to 2015
						% Diff.
						Default 2015
41401	OFFICE OF TOWN CLERK					
41401-11000	Town Clerk's Office Labor	\$87,128.00	\$89,427.67	\$89,259.10	\$90,066.80	\$639.13
41401-13000	Town Clerk Salary	\$32,094.00	\$33,062.35	\$32,987.75	\$33,920.00	\$857.65
41401-34200	Data Processing	\$4,209.00	\$4,455.00	\$4,294.16	\$3,459.00	-\$996.00
41401-43000	Repair and Maintenance	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00
41401-57000	Workshops and Training	\$708.00	\$782.80	\$782.80	\$782.80	\$0.00
41401-59000	Preservation of Records	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00
41401-61000	General Supplies	\$2,100.00	\$2,606.00	\$2,217.93	\$3,010.00	\$404.00
41401-62500	Postage	\$4,669.00	\$4,657.00	\$3,707.25	\$4,306.00	-\$351.00
41401-74000	Equipment	\$900.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
41401-81000	Mileage & Expense	\$225.00	\$225.00	\$266.03	\$250.00	\$25.00
	Donated to New Police Station			\$1,200.00		
	TOTAL TOWN CLERK	\$132,553.00	\$136,935.82	\$135,235.02	\$137,514.60	\$578.78
41403	ELECTION ADMINISTRATION					0.42%
41403-13000	Checklist Supervisor Salary	\$1,950.00	\$3,100.00	\$2,880.00	\$1,560.00	-\$1,540.00
41403-34200	Computer Services	\$1,200.00	\$3,400.00	\$3,202.00	\$1,400.00	-\$2,000.00
41403-55000	Printing	\$1,750.00	\$1,750.00	\$1,442.00	\$1,750.00	\$0.00
41403-61000	General Supplies	\$346.00	\$749.00	\$1,207.57	\$419.00	-\$330.00
41403-74000	Equipment	\$500.00	\$0.00	\$0.00	\$100.00	\$100.00
	TOTAL ELECTION ADM	\$5,746.00	\$8,999.00	\$8,731.57	\$5,229.00	-\$3,770.00
						-41.89%
	FINANCIAL ADMINISTRATION					
41502	AUDITING	\$9,100.00	\$9,375.00	\$9,375.00	\$9,350.00	-\$25.00
41502-30100	Auditing Services	\$9,100.00	\$9,375.00	\$9,375.00	\$9,350.00	-\$25.00
41504	TAX COLLECTOR					
41504-13000	Tax Collector Salary	\$32,094.00	\$33,062.35	\$32,987.75	\$33,920.00	\$857.65
41504-34200	Data Processing	\$3,401.00	\$3,469.00	\$3,690.43	\$3,757.00	\$288.00
41504-57000	Workshops and Training	\$553.00	\$557.80	\$557.80	\$557.80	\$0.00
41504-61000	General Supplies	\$1,640.00	\$1,685.00	\$1,549.85	\$1,930.00	\$245.00
41504-62500	Postage	\$5,148.00	\$5,720.00	\$4,752.82	\$5,663.00	-\$57.00
41504-81000	Mileage & Expense	\$225.00	\$225.00	\$275.54	\$250.00	\$25.00
41504-82000	Registry Costs	\$1,900.00	\$1,900.00	\$1,440.97	\$1,850.00	-\$50.00
	TOTAL TAX COLLECTOR	\$44,961.00	\$46,619.15	\$45,255.16	\$47,927.80	\$1,308.65
						2.81%

TOWN OF HAMPSTEAD							
Account #	Description	2013	2014	2014 ytd 12/31/2014	2015 Proposed	Incr/Decr 2014 to 2015	% Diff. Default 2015
<b>41505</b>	<b>TREASURER</b>						
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00%
41505-34200	Data Processing	\$900.00	\$1,000.00	\$976.80	\$1,000.00	\$0.00	0.00%
41505-67000	Books & Seminars	\$100.00	\$100.00	\$300.00	\$100.00	\$0.00	0.00%
41505-57000	Workshops & Training	\$300.00	\$300.00	\$5.98	\$300.00	\$0.00	0.00%
41505-81000	Mileage & Expenses	\$1,300.00	\$1,300.00	\$1,183.00	\$1,400.00	\$100.00	7.69%
	<b>TOTAL TREASURER</b>	<b>\$14,600.00</b>	<b>\$14,700.00</b>	<b>\$14,465.78</b>	<b>\$14,800.00</b>	<b>\$100.00</b>	<b>0.68%</b>
<b>41521</b>	<b>REVALUATION/ASSESSING</b>						
41521-12000	Assessing- Clerical	\$15,000.00	\$15,000.00	\$16,651.92	\$16,000.00	\$1,000.00	6.67%
41521-31200	Assessing Services	\$72,000.00	\$112,000.00	\$107,612.50	\$56,000.00	-\$56,000.00	-50.00%
41521-31201	Assessing Support	\$8,000.00	\$10,000.00	\$12,806.50	\$15,000.00	\$5,000.00	50.00%
41521-34200	Computer Support	\$3,900.00	\$4,000.00	\$3,516.00	\$4,000.00	\$0.00	0.00%
41521-61000	Assessing Supplies	\$800.00	\$800.00	\$1,789.61	\$1,750.00	\$950.00	118.75%
41521-67000	Books & Periodicals	\$25.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42521-81000	Mileage	\$750.00	\$500.00	\$370.29	\$500.00	\$0.00	0.00%
	<b>TOTAL ASSESSING</b>	<b>\$100,475.00</b>	<b>\$142,301.00</b>	<b>\$142,746.82</b>	<b>\$93,251.00</b>	<b>-\$49,050.00</b>	<b>-34.47%</b>
	<b>LEGAL EXPENSES</b>						
<b>41531</b>	<b>TOWN COUNSEL EXPENSES</b>						
41531-32000	Legal Services -General	\$10,000.00	\$12,000.00	\$11,114.70	\$12,000.00	\$0.00	0.00%
	<b>TOTAL LEGAL</b>	<b>\$10,000.00</b>	<b>\$12,000.00</b>	<b>\$11,114.70</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>41559</b>	<b>PERSONNEL ADMINISTRATION</b>						
41559-21001	Medical Insurance - Adm	\$170,531.12	\$156,000.00	\$175,183.84	\$156,144.83	\$144.83	0.09%
41559-21002	Dental Insurance - Adm	\$7,008.24	\$7,000.00	\$8,851.85	\$8,700.00	\$1,700.00	24.29%
41559-21500	Life Insurance - Adm	\$850.00	\$850.00	\$814.80	\$850.00	\$0.00	0.00%
41559-21901	LTD Insurance - Adm	\$2,000.00	\$2,000.00	\$2,083.86	\$2,000.00	\$0.00	0.00%
41559-21902	STD Insurance - Adm	\$2,400.00	\$2,700.00	\$2,991.78	\$2,400.00	-\$300.00	-11.11%
41559-22000	Social Security	\$72,281.01	\$65,729.52	\$65,036.74	\$74,354.07	\$8,624.55	13.12%
41559-22500	Medicare	\$26,041.52	\$27,189.01	\$27,788.85	\$36,049.42	\$8,860.41	32.59%
41559-23000	Retirement	\$37,753.38	\$43,085.76	\$42,962.62	\$44,598.86	\$1,513.10	3.51%
41559-29000	Other Employee Benefits	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
	<b>Total Personnel Adm</b>	<b>\$318,866.27</b>	<b>\$304,555.29</b>	<b>\$325,714.34</b>	<b>\$325,098.18</b>	<b>\$20,542.89</b>	<b>6.75%</b>
							<b>\$325,098.18</b>

TOWN OF HAMPSTEAD							
Account #	Description	2013	2014	2014 ytd 12/31/2014	2015 Proposed	Incr/Decr 2014 to 2015	% Diff.  Default 2015
<b>41505</b>	<b>TREASURER</b>						
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00%
41505-34200	Data Processing	\$900.00	\$1,000.00	\$976.80	\$1,000.00	\$0.00	0.00%
41505-67000	Books & Seminars	\$100.00	\$100.00	\$300.00	\$100.00	\$0.00	0.00%
41505-57000	Workshops & Training	\$300.00	\$300.00	\$5.98	\$300.00	\$0.00	0.00%
41505-81000	Mileage & Expenses	\$1,300.00	\$1,300.00	\$1,183.00	\$1,400.00	\$100.00	7.69%
	<b>TOTAL TREASURER</b>	<b>\$14,600.00</b>	<b>\$14,700.00</b>	<b>\$14,465.78</b>	<b>\$14,800.00</b>	<b>\$100.00</b>	<b>0.68%</b>
<b>41521</b>	<b>REVALUATION/ASSESSING</b>						
41521-12000	Assessing- Clerical	\$15,000.00	\$15,000.00	\$16,651.92	\$16,000.00	\$1,000.00	6.67%
41521-31200	Assessing Services	\$72,000.00	\$112,000.00	\$107,612.50	\$56,000.00	-\$56,000.00	-50.00%
41521-31201	Assessing Support	\$8,000.00	\$10,000.00	\$12,806.50	\$15,000.00	\$5,000.00	50.00%
41521-34200	Computer Support	\$3,900.00	\$4,000.00	\$3,516.00	\$4,000.00	\$0.00	0.00%
41521-61000	Assessing Supplies	\$800.00	\$800.00	\$1,789.61	\$1,750.00	\$950.00	118.75%
41521-67000	Books & Periodicals	\$25.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42521-81000	Mileage	\$750.00	\$500.00	\$370.29	\$500.00	\$0.00	0.00%
	<b>TOTAL ASSESSING</b>	<b>\$100,475.00</b>	<b>\$142,301.00</b>	<b>\$142,746.82</b>	<b>\$93,251.00</b>	<b>-\$49,050.00</b>	<b>-34.47%</b>
	<b>LEGAL EXPENSES</b>						
<b>41531</b>	<b>TOWN COUNSEL EXPENSES</b>						
41531-32000	Legal Services -General	\$10,000.00	\$12,000.00	\$11,114.70	\$12,000.00	\$0.00	0.00%
	<b>TOTAL LEGAL</b>	<b>\$10,000.00</b>	<b>\$12,000.00</b>	<b>\$11,114.70</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>41559</b>	<b>PERSONNEL ADMINISTRATION</b>						
41559-21001	Medical Insurance - Adm	\$170,531.12	\$156,000.00	\$175,183.84	\$156,144.83	\$144.83	0.09%
41559-21002	Dental Insurance - Adm	\$7,008.24	\$7,000.00	\$8,851.85	\$8,700.00	\$1,700.00	24.29%
41559-21500	Life Insurance - Adm	\$850.00	\$850.00	\$814.80	\$850.00	\$0.00	0.00%
41559-21901	LTD Insurance - Adm	\$2,000.00	\$2,000.00	\$2,083.86	\$2,000.00	\$0.00	0.00%
41559-21902	STD Insurance - Adm	\$2,400.00	\$2,700.00	\$2,991.78	\$2,400.00	-\$300.00	-11.11%
41559-22000	Social Security	\$72,281.01	\$65,729.52	\$65,036.74	\$74,354.07	\$8,624.55	13.12%
41559-22500	Medicare	\$26,041.52	\$27,189.01	\$27,788.85	\$36,049.42	\$8,860.41	32.59%
41559-23000	Retirement	\$37,753.38	\$43,085.76	\$42,962.62	\$44,598.86	\$1,513.10	3.51%
41559-29000	Other Employee Benefits	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
	<b>Total Personnel Adm</b>	<b>\$318,866.27</b>	<b>\$304,555.29</b>	<b>\$325,714.34</b>	<b>\$325,098.18</b>	<b>\$20,542.89</b>	<b>6.75%</b>
							<b>\$325,098.18</b>

TOWN OF HAMPSTEAD							
Account #	Description	2013	2014	2014 ytd 12/31/2014	2015 Proposed	Incr/Decr 2014 to 2015	% Diff. Default 2015
41913	<b>BOARD OF ADJUSTMENT</b>						
41913-11000	Clerk's Salary - BOA	\$4,272.86	\$4,276.86	\$2,857.17	\$3,600.00	-\$676.86	-15.83%
41913-32000	Legal Expense	\$1,800.00	\$2,000.00	\$203.50	\$2,000.00	\$0.00	0.00%
41913-55001	Legal Ads	\$1,300.00	\$1,400.00	\$1,347.32	\$1,200.00	-\$200.00	-14.29%
41913-57000	Workshops & Training	\$125.00	\$180.00	\$20.00	\$120.00	-\$60.00	-33.33%
41913-61000	General Supplies	\$400.00	\$300.00	\$336.44	\$500.00	\$200.00	66.67%
41913-62500	Postage	\$1,300.00	\$1,000.00	\$1,116.24	\$1,000.00	\$0.00	0.00%
41913-81000	Mileage & Expenses	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	0.00%
	Donate to New Police Station			\$2,500.00			
	<b>TOTAL BOA</b>	<b>\$9,222.86</b>	<b>\$9,181.86</b>	<b>\$8,380.67</b>	<b>\$8,445.00</b>	<b>-\$736.86</b>	<b>-8.03%</b>
	<b>GOVERNMENT BUILDINGS</b>						
41941	<b>ADMINISTRATION</b>						
41941-11000	Supervisor's Salary	\$53,205.73	\$54,631.64	\$54,837.85	\$56,188.64	\$1,557.00	2.85%
41941-12001	Custodial Payroll	\$15,000.00	\$15,000.00	\$18,219.98	\$16,750.00	\$1,750.00	11.67%
41941-12002	Ground Workers Salaries	\$45,500.00	\$38,000.00	\$32,975.64	\$40,000.00	\$2,000.00	5.26%
41941-43000	Repairs and Maintenance	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00%
41941-55002	Advertising Expense	\$50.00	\$50.00	\$0.00	\$1.00	-\$49.00	-98.00%
41941-58000	Leased Equipment	\$0.00	\$10,430.21	\$10,430.21	\$10,430.21	\$0.00	0.00%
41941-61000	General Supplies	\$7,000.00	\$7,000.00	\$6,056.76	\$7,000.00	\$0.00	0.00%
41941-66000	Vehicle Expense	\$16,500.00	\$5,000.00	\$8,438.84	\$8,000.00	\$3,000.00	60.00%
41941-74000	Equipment	\$7,000.00	\$1,000.00	\$1,515.49	\$1,250.00	\$250.00	25.00%
41942	<b>TOWN OFFICES</b>						
41942-41000	Electricity	\$7,000.00	\$7,500.00	\$6,094.57	\$7,500.00	\$0.00	0.00%
41942-41100	Heat	\$8,000.00	\$8,000.00	\$10,702.63	\$8,000.00	\$0.00	0.00%
41942-43000	Repairs and Maintenance	\$15,000.00	\$12,000.00	\$10,985.79	\$12,000.00	\$0.00	0.00%
41942-49001	Bottled Water Service	\$450.00	\$100.00	\$151.52	\$250.00	\$150.00	150.00%
41942-49002	Security Fees	\$450.00	\$475.00	\$482.14	\$500.00	\$25.00	5.26%
41942-49003	Fire Extinguisher Maint.	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	0.00%
41943	<b>MEETING HOUSE</b>						
41943-41000	Electricity	\$1,200.00	\$1,200.00	\$2,150.86	\$3,100.00	\$1,900.00	158.33%
41943-41100	Heat	\$4,000.00	\$4,000.00	\$6,404.99	\$5,000.00	\$1,000.00	25.00%
41943-43000	Repairs and Maintenance	\$5,000.00	\$3,000.00	\$678.75	\$2,000.00	-\$1,000.00	-33.33%
41944	<b>MUSEUM</b>						
41944-41000	Electricity	\$1,700.00	\$1,700.00	\$1,057.46	\$1,700.00	\$0.00	0.00%
41944-41100	Heat	\$3,000.00	\$3,000.00	\$3,775.73	\$4,000.00	\$1,000.00	33.33%
41944-43000	Repairs and Maintenance	\$6,000.00	\$8,000.00	\$9,284.33	\$7,000.00	-\$1,000.00	-12.50%



TOWN OF HAMPSTEAD							
Account #	Description	2013	2014	2014 ytd 12/31/2014	2015 Proposed	Incr/Decr 2014 to 2015	% Diff. Default 2015
<b>41961</b>	<b>INSURANCE</b>						
41961-48000	Property Liability	\$51,000.00	\$54,008.00	\$50,167.18	\$52,864.00	-\$1,144.00	-2.12%
41961-49000	Fire Department Insurance	\$7,502.00	\$7,600.00	\$6,995.00	\$7,600.00	\$0.00	0.00%
<b>41969</b>	<b>WORKERS COMP./UNEMP. INS.</b>						
41969-25000	Unemployment Insurance	\$4,500.00	\$5,619.00	\$5,157.00	\$4,639.00	-\$980.00	-17.44%
41969-26000	Workers Compensation Ins.	\$50,500.00	\$46,515.00	\$28,096.85	\$46,305.00	-\$210.00	-0.45%
	Donated to New Police Station			\$3,800.00			
	Donated to PD Generator			\$21,252.00			
	<b>TOTAL INSURANCE</b>	<b>\$113,502.00</b>	<b>\$113,742.00</b>	<b>\$115,468.03</b>	<b>\$111,408.00</b>	<b>-\$2,334.00</b>	<b>-2.05%</b>
<b>41971</b>	<b>REG. ASSOC.</b>						
41971	<b>REGIONAL PLANNING</b>						
41971-56000	Dues & Subscriptions	\$7,921.00	\$8,220.00	\$8,220.00	\$8,205.00	-\$15.00	-0.18%
	<b>TOTAL ADV &amp; REGIONAL</b>	<b>\$7,921.00</b>	<b>\$8,220.00</b>	<b>\$8,220.00</b>	<b>\$8,205.00</b>	<b>-\$15.00</b>	<b>-0.18%</b>
<b>42101</b>	<b>POLICE</b>						
<b>ADMINISTRATION</b>							
42101-11000	Officers Salary	\$663,990.00	\$708,595.00	\$726,403.77	\$749,806.00	\$41,211.00	5.82%
42101-11001	Custodial Wages	\$4,541.00	\$4,541.00	\$500.00	\$6,500.00	\$1,959.00	43.14%
42101-13000	Police Chief Salary	\$23,956.00	\$23,936.00	\$23,671.73	\$23,936.00	\$0.00	0.00%
42101-21001	Medical Insurance	\$86,316.00	\$93,565.60	\$92,863.93	\$143,931.88	\$50,366.28	53.83%
42101-21002	Dental Insurance	\$2,900.00	\$2,900.00	\$2,491.52	\$3,868.88	\$968.88	33.41%
42101-21500	Life Insurance	\$950.00	\$950.00	\$960.00	\$1,190.00	\$240.00	25.26%
42101-21901	LTD Insurance	\$2,280.00	\$2,280.00	\$2,518.11	\$2,916.24	\$636.24	27.91%
42101-21902	STD Insurance	\$2,880.00	\$2,880.00	\$3,638.79	\$3,816.00	\$936.00	32.50%
42101-23000	Retirement	\$115,000.00	\$158,796.00	\$151,950.69	\$193,265.50	\$34,469.50	21.71%
42101-32000	Legal Expense	\$17,000.00	\$17,000.00	\$16,251.50	\$17,000.00	\$0.00	0.00%
42101-34100	Telephone Expense	\$9,500.00	\$9,500.00	\$8,882.46	\$9,500.00	\$0.00	0.00%
42101-56000	Dues & Subscriptions	\$425.00	\$425.00	\$337.95	\$425.00	\$0.00	0.00%
42101-61000	General Supplies	\$6,000.00	\$6,000.00	\$6,185.22	\$6,000.00	\$0.00	0.00%
42101-62500	Postage	\$400.00	\$400.00	\$196.00	\$400.00	\$0.00	0.00%
42101-74000	Equipment	\$5,500.00	\$9,500.00	\$9,250.80	\$10,500.00	\$1,000.00	10.53%
42101-77000	Uniforms	\$8,100.00	\$8,400.00	\$8,939.52	\$10,100.00	\$1,700.00	20.24%
<b>42103</b>	<b>TRAFFIC CONTROL</b>						
42103-39000	Communications	\$1,500.00	\$1,500.00	\$566.89	\$1,500.00	\$0.00	0.00%
42103-63500	Gasoline	\$29,000.00	\$29,000.00	\$25,866.79	\$26,500.00	-\$2,500.00	-8.62%





TOWN OF HAMPSTEAD							
Account #	Description	2013	2014	2014 ytd 12/31/2014	2015 Proposed	Incr/Decr 2014 to 2015	% Diff. Default 2015
<b>42202</b>	<b>FIRE FIGHTING</b>						
42202-59000	Fire Alarm	\$1,250.00	\$1,250.00	\$1,748.85	\$1,250.00	\$0.00	0.00%
42202-66000	Vehicle Repair - Fire/Rescue	\$25,000.00	\$25,000.00	\$34,529.69	\$25,000.00	\$0.00	0.00%
42202-69000	Mileage Expense	\$1,000.00	\$1,000.00	\$786.36	\$1,000.00	\$0.00	0.00%
42202-73000	Hose & Fittings	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	0.00%
42202-74000	Equipment - Fire	\$6,000.00	\$6,000.00	\$7,622.75	\$6,000.00	\$0.00	0.00%
42202-74100	Equipment - Rescue	\$4,500.00	\$4,500.00	\$1,462.22	\$4,500.00	\$0.00	0.00%
42202-77000	Uniforms	\$2,500.00	\$2,500.00	\$1,484.86	\$2,500.00	\$0.00	0.00%
42202-77001	Protective Clothing	\$6,000.00	\$6,000.00	\$5,169.06	\$6,000.00	\$0.00	0.00%
42202-80001	Water Supply	\$2,500.00	\$2,500.00	\$2,000.00	\$2,500.00	\$0.00	0.00%
42202-80002	Medical Supplies	\$6,000.00	\$5,500.00	\$4,097.65	\$5,500.00	\$0.00	0.00%
42202-80003	Hydrant Maintenance	\$7,200.00	\$7,200.00	\$8,600.00	\$7,600.00	\$400.00	5.56%
<b>42203</b>	<b>INSPECTION/PLANNING</b>						
42203-81000	Fire Prevention	\$2,000.00	\$2,000.00	\$2,663.99	\$2,000.00	\$0.00	0.00%
<b>42204</b>	<b>TRAINING</b>						
42204-57000	Training - Fire	\$5,000.00	\$5,000.00	\$2,895.00	\$5,000.00	\$0.00	0.00%
42204-58000	Training - Rescue	\$5,000.00	\$5,000.00	\$6,327.48	\$5,000.00	\$0.00	0.00%
<b>42205</b>	<b>SUPPORT SERVICES</b>						
42205-59000	Dispatch	\$65,056.95	\$64,077.00	\$62,223.40	\$35,000.00	-\$29,077.00	-45.38%
42205-73000	Communications	\$7,500.00	\$7,500.00	\$48,371.92	\$7,500.00	\$0.00	0.00%
<b>42208</b>	<b>FIRE STATIONS AND BUILDINGS</b>						
42208-41000	Electricity	\$8,500.00	\$8,500.00	\$7,370.04	\$8,500.00	\$0.00	0.00%
42208-41100	Heat/Fuel	\$21,300.00	\$21,300.00	\$21,574.06	\$21,300.00	\$0.00	0.00%
42208-43000	Repair and Maintenance	\$13,900.00	\$13,000.00	\$12,092.89	\$13,000.00	\$0.00	0.00%
42208-74000	Equipment	\$8,200.00	\$8,000.00	\$7,376.29	\$8,000.00	\$0.00	0.00%
	Donated to New Police Station			\$5,000.00			
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$811,306.31</b>	<b>\$79,162.20</b>	<b>10.81%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,375.00	\$4,000.00	\$0.00	0.00%
	Shelter Manager	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,780.82	\$3,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$74.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	0.00%
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42901-73000	Supplies - Shelter	\$2,700.00	\$2,700.00	\$2,659.11	\$1,950.00	-\$750.00	-27.78%
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$811,306.31</b>	<b>\$79,162.20</b>	<b>10.81%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,375.00	\$4,000.00	\$0.00	0.00%
	Shelter Manager	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,780.82	\$3,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$74.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	0.00%
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42901-73000	Supplies - Shelter	\$2,700.00	\$2,700.00	\$2,659.11	\$1,950.00	-\$750.00	-27.78%
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$811,306.31</b>	<b>\$79,162.20</b>	<b>10.81%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,375.00	\$4,000.00	\$0.00	0.00%
	Shelter Manager	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,780.82	\$3,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$74.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	0.00%
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42901-73000	Supplies - Shelter	\$2,700.00	\$2,700.00	\$2,659.11	\$1,950.00	-\$750.00	-27.78%
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$811,306.31</b>	<b>\$79,162.20</b>	<b>10.81%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,375.00	\$4,000.00	\$0.00	0.00%
	Shelter Manager	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,780.82	\$3,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$74.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	0.00%
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42901-73000	Supplies - Shelter	\$2,700.00	\$2,700.00	\$2,659.11	\$1,950.00	-\$750.00	-27.78%
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$811,306.31</b>	<b>\$79,162.20</b>	<b>10.81%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,375.00	\$4,000.00	\$0.00	0.00%
	Shelter Manager	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,780.82	\$3,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$74.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	0.00%
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42901-73000	Supplies - Shelter	\$2,700.00	\$2,700.00	\$2,659.11	\$1,950.00	-\$750.00	-27.78%
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$811,306.31</b>	<b>\$79,162.20</b>	<b>10.81%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,375.00	\$4,000.00	\$0.00	0.00%
	Shelter Manager	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,780.82	\$3,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$74.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	0.00%
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42901-73000	Supplies - Shelter	\$2,700.00	\$2,700.00	\$2,659.11	\$1,950.00	-\$750.00	-27.78%
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$811,306.31</b>	<b>\$79,162.20</b>	<b>10.81%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,375.00	\$4,000.00	\$0.00	0.00%
	Shelter Manager	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,780.82	\$3,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$74.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	0.00%
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42901-73000	Supplies - Shelter	\$2,700.00	\$2,700.00	\$2,659.11	\$1,950.00	-\$750.00	-27.78%
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$811,306.31</b>	<b>\$79,162.20</b>	<b>10.81%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,375.00	\$4,000.00	\$0.00	0.00%
	Shelter Manager	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,780.82	\$3,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$74.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	0.00%
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42901-73000	Supplies - Shelter	\$2,700.00	\$2,700.00	\$2,659.11	\$1,950.00	-\$750.00	-27.78%
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$811,306.31</b>	<b>\$79,162.20</b>	<b>10.81%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,375.00	\$4,000.00	\$0.00	0.00%
	Shelter Manager	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,780.82	\$3,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$74.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	0.00%
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42901-73000	Supplies - Shelter	\$2,700.00	\$2,700.00	\$2,659.11	\$1,950.00	-\$750.00	-27.78%
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$811,306.31</b>	<b>\$79,162.20</b>	<b>10.81%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,375.00	\$4,000.00	\$0.00	0.00%
	Shelter Manager	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,780.82	\$3,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$74.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	0.00%
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42901-73000	Supplies - Shelter	\$2,700.00	\$2,700.00	\$2,659.11	\$1,950.00	-\$750.00	-27.78%
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$732,144.11</b>	<b>\$778,091.62</b>	<b>\$811,306.31</b>	<b>\$79,162.20</b>	<b>10.81%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,375.00	\$4,000.00	\$0.00	0.00%
	Shelter Manager	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,780.82	\$3,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$74.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies						



TOWN OF HAMPSSTEAD								
Account #	Description	2013	2014	2014 ytd 12/31/2014	2015 Proposed	Incr/Decr 2014 to 2015	% Diff.	Default 2015
	TOTAL EMER MGMT	\$11,176.00	\$11,176.00	\$10,888.93	\$11,926.00	\$750.00	6.71%	\$11,926.00
	HIGHWAYS AND STREETS							
43120	ROAD AGENT							
43120-12000	Highway Labor	\$34,000.00	\$30,000.00	\$29,453.71	\$30,000.00	\$0.00	0.00%	\$29,803.80
43120-13000	Road Agent Salary	\$45,774.00	\$48,512.10	\$50,881.55	\$49,485.80	\$973.70	2.01%	\$49,485.80
43120-74000	Equipment	\$8,000.00	\$6,000.00	\$2,613.10	\$6,000.00	\$0.00	0.00%	\$6,000.00
43121	PAVING & RECONSTRUCTION							
43121-31000	Engineering Support	\$5,000.00	\$3,000.00	\$2,180.57	\$13,000.00	\$10,000.00	333.33%	\$5,000.00
43121-39000	Paving & Reconstruction	\$380,000.00	\$300,000.00	\$297,133.44	\$300,000.00	\$0.00	0.00%	\$300,000.00
43122	CLEANING & MAINTENANCE							
43122-59000	Contract Equipment	\$50,000.00	\$50,000.00	\$46,600.68	\$50,000.00	\$0.00	0.00%	\$50,000.00
43122-61000	General Supplies	\$6,000.00	\$5,000.00	\$5,459.79	\$5,000.00	\$0.00	0.00%	\$5,000.00
43122-63000	Patch Material	\$500.00	\$1,000.00	\$1,218.63	\$1,500.00	\$500.00	50.00%	\$1,000.00
43122-63002	Street Signs & Markings	\$13,000.00	\$13,000.00	\$13,234.90	\$13,000.00	\$0.00	0.00%	\$13,000.00
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$10,000.00	\$9,636.49	\$10,000.00	\$0.00	0.00%	\$10,000.00
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$1,500.00	\$1,200.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
43122-63600	Fuel for Equipment	\$7,696.00	\$6,800.00	\$5,069.25	\$6,800.00	\$0.00	0.00%	\$6,800.00
43125	SNOW AND ICE CONTROL							
43125-34100	Telephone	\$900.00	\$800.00	\$857.26	\$800.00	\$0.00	0.00%	\$800.00
43125-34101	Communications	\$1,800.00	\$1,000.00	\$1,277.43	\$1,000.00	\$0.00	0.00%	\$1,000.00
43125-39000	Installation of Plows/Sanders	\$1,000.00	\$1,000.00	\$1,357.30	\$1,000.00	\$0.00	0.00%	\$1,000.00
43125-58000	Leased Equipment	\$11,516.00	\$26,259.45	\$21,652.14	\$26,259.45	\$0.00	0.00%	\$26,259.45
43125-59000	Contract Equipment	\$194,000.00	\$194,000.00	\$192,804.53	\$194,000.00	\$0.00	0.00%	\$194,000.00
43125-66000	Equipment Repair	\$6,000.00	\$6,000.00	\$6,033.03	\$6,000.00	\$0.00	0.00%	\$6,000.00
43125-68000	Salt	\$70,000.00	\$70,000.00	\$58,938.07	\$70,000.00	\$0.00	0.00%	\$70,000.00
43125-68001	Sand	\$5,000.00	\$5,000.00	\$5,800.00	\$6,000.00	\$1,000.00	20.00%	\$5,000.00
43125-69000	Other Purchased Supplies	\$5,000.00	\$5,000.00	\$4,902.53	\$5,000.00	\$0.00	0.00%	\$5,000.00
43127	TOWN GARAGE							
43127-41000	Electricity	\$3,660.00	\$3,360.00	\$3,007.08	\$3,360.00	\$0.00	0.00%	\$3,360.00
43127-41100	Heat	\$1,000.00	\$1,000.00	\$2,512.41	\$3,000.00	\$2,000.00	200.00%	\$1,000.00
43127-43000	Repair & Maintenance	\$4,000.00	\$4,000.00	\$5,264.13	\$4,400.00	\$400.00	10.00%	\$4,000.00
43127-49000	Garage Clean Up	\$1,700.00	\$1,700.00	\$1,261.71	\$1,700.00	\$0.00	0.00%	\$1,700.00
43180	STORMWATER							
43180-330000	Storm Drainage-Other Professional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$1.00
	Donated to New Police Station			\$6,000.00				
	TOTAL HIGHWAY	\$867,046.00	\$793,931.55	\$776,349.73	\$808,805.25	\$14,873.70	1.87%	\$796,709.05

TOWN OF HAMPSTEAD							
Account #	Description	2013	2014	2014 ytd 12/31/2014	2015 Proposed	Incr/Decr 2014 to 2015	% Diff. Default 2015
<b>43190</b>	<b>STREET LIGHTING</b>						
43190-41000	Street Lighting	\$32,500.00	\$35,000.00	\$36,163.21	\$35,000.00	\$0.00	0.00%
	<b>TOTAL STREET LIGHTING</b>	<b>\$32,500.00</b>	<b>\$35,000.00</b>	<b>\$36,163.21</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>RECYCLING AND WASTE DISPOSAL</b>						
<b>43211</b>	<b>Administration</b>						
43211-11000	Clerk Salary	\$885.00	\$885.00	\$805.89	\$903.00	\$18.00	2.03%
43211-56000	Dues & Subscriptions	\$430.00	\$430.00	\$426.15	\$430.00	\$0.00	0.00%
43211-57000	Workshops and Training	\$300.00	\$300.00	\$495.00	\$500.00	\$200.00	66.67%
43211-89000	Other Misc. Expense	\$2,900.00	\$2,900.00	\$3,646.25	\$2,350.00	-\$550.00	-18.97%
	<b>RECYCLING AND WASTE DISPOSAL</b>						
<b>43231</b>	<b>COLLECTION &amp; DISPOSAL</b>						
43231-51100	Curbside Pick-up	\$371,000.00	\$381,000.00	\$381,000.00	\$418,000.00	\$37,000.00	9.71%
43231-51101	Fuel Surcharge for Curbside	\$10,000.00	\$7,000.00	\$0.00	\$5,000.00	-\$2,000.00	-28.57%
43231-51200	Tipping Fee	\$159,301.18	\$152,881.30	\$152,277.97	\$152,095.60	-\$785.70	-0.51%
43232-51300	Household Hazardous Waste	\$4,000.00	\$5,000.00	\$8,626.13	\$21,000.00	\$16,000.00	320.00%
<b>43241</b>	<b>BULK DISPOSAL</b>						
43241-12000	Salaries - Kent Farm	\$5,200.00	\$5,300.00	\$6,396.69	\$6,254.00	\$954.00	18.00%
43241-49000	Site Maintenance	\$2,025.00	\$1,500.00	\$2,384.62	\$1,500.00	\$0.00	0.00%
43241-51400	Bulk Disposal	\$26,332.96	\$24,273.17	\$26,410.23	\$27,318.65	\$3,045.48	12.55%
	<b>TOTAL RECYCLING AND WASTE</b>	<b>\$582,374.14</b>	<b>\$581,469.47</b>	<b>\$582,468.93</b>	<b>\$635,351.25</b>	<b>\$53,881.78</b>	<b>9.27%</b>
<b>HEALTH</b>	<b>ANIMAL CONTROL</b>						
<b>44141</b>	<b>ANIMAL CONTROL OFFICER</b>						
44141-11000	Animal Ctrl Officer Salary	\$13,098.00	\$13,098.00	\$10,923.83	\$1,500.00	-\$11,598.00	-88.55%
44141-12000	Asst Animal Control Salary	\$2,647.00	\$2,647.00	\$2,340.01	\$27,318.65	\$24,671.65	932.06%
44141-34100	Telephone	\$500.00	\$500.00	\$608.98	\$500.00	\$0.00	0.00%
44141-39000	Professional Services	\$5,000.00	\$3,500.00	\$3,558.19	\$3,500.00	\$0.00	0.00%
44141-62500	Postage	\$200.00	\$200.00	\$208.42	\$300.00	\$100.00	50.00%
44141-63500	Gasoline/Fuel	\$1,000.00	\$1,000.00	\$722.09	\$1,000.00	\$0.00	0.00%
44141-66000	Vehicle Maintenance & Repair	\$1,000.00	\$1,000.00	\$992.99	\$1,000.00	\$0.00	0.00%
44141-69000	Supplies	\$300.00	\$300.00	\$347.99	\$350.00	\$50.00	16.67%
44141-89001	Animal Food	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
44141-89002	Kennels	\$500.00	\$500.00	\$153.00	\$500.00	\$0.00	0.00%
	Donated to New Police Station			\$500.00			
	<b>TOTAL ANIMAL CONTROL</b>	<b>\$24,745.00</b>	<b>\$23,245.00</b>	<b>\$20,355.50</b>	<b>\$36,468.65</b>	<b>\$13,223.65</b>	<b>56.89%</b>
							<b>\$36,318.65</b>

TOWN OF HAMPSTEAD							
Account #	Description	2013	2014	2014 ytd 12/31/2014	2015 Proposed	Incr/Decr 2014 to 2015	% Diff.  Default 2015
<b>44142</b>	<b>PEST CONTROL</b>						
<b>44142-39000</b>	<b>PEST CONTROL</b>						
	Donated to New Police Station	\$30,000.00	\$30,000.00	\$26,250.00	\$30,000.00	\$0.00	0.00%
				\$3,750.00			
	<b>TOTAL PEST CONTROL</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>44199</b>	<b>HEALTH AGENCIES</b>						#DIV/0!
44199-00001	Lamprey Health Center '15	\$1,600.00	\$1,200.00	\$1,200.00	\$0.00	-\$1,200.00	-100.00%
44199-00002	Vic Geary Center '15	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	-\$6,000.00	-100.00%
44199-00004	A Safe Place	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
44199-00006	Ctr. for Life Management '15	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	-\$6,000.00	-100.00%
44199-00007	Rock County Comm. Action	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	0.00%
44199-00008	Retired Sr. Volunteers '11	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	0.00%
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$0.00	0.00%
44199-00010	Community Caregivers	\$5,500.00	\$5,500.00	\$5,500.00	\$7,000.00	\$1,500.00	27.27%
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	0.00%
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	0.00%
44199-00015	Child Advocacy	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	0.00%
44199-00017	CART	\$17,800.00	\$17,142.00	\$17,142.00	\$17,142.00	\$0.00	0.00%
44199-00018	Meals on Wheels	\$3,951.00	\$3,951.00	\$3,951.00	\$4,580.00	\$629.00	15.92%
44199-00019	Greater Derry Adult Tutorial '14	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
44199-00020	American Red Cross	\$300.00	\$1,000.00	\$1,000.00	\$1,500.00	\$500.00	50.00%
44199-00021	Child and Family Services '11	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
44199-00022	Family Promises '13	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
	<b>TOTAL HEALTH AGENCIES</b>	<b>\$74,871.00</b>	<b>\$74,513.00</b>	<b>\$74,513.00</b>	<b>\$63,942.00</b>	<b>-\$10,571.00</b>	<b>-14.19%</b>
<b>44411</b>	<b>WELFARE ADMINISTRATION</b>						
44411-00000	Contracted Services	\$6,000.00	\$8,100.00	\$8,100.00	\$8,100.00	\$0.00	0.00%
44411-61000	Supplies	\$25.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
44411-81000	Mileage & Expense	\$100.00	\$50.00	\$43.86	\$1.00	-\$49.00	-98.00%
44411-89000	Other Misc. Expense	\$1.00	\$1.00	\$30.00	\$1.00	\$0.00	0.00%
<b>44452</b>	<b>DIRECT VENDOR PMT</b>						
44451-35000	Medical	\$1,000.00	\$1.00	\$47.57	\$100.00	\$99.00	9900.00%
44452-41000	Utilities	\$3,000.00	\$2,000.00	\$3,133.05	\$3,000.00	\$1,000.00	50.00%
44452-42000	Heat	\$5,000.00	\$3,000.00	\$299.90	\$2,500.00	-\$500.00	-16.67%
44452-44000	Shelter	\$20,000.00	\$15,000.00	\$1,958.00	\$14,000.00	-\$1,000.00	-6.67%
44452-64000	Food & Clothing	\$200.00	\$200.00	\$40.00	\$200.00	\$0.00	0.00%
	Donated to PD Generator			\$4,000.00			
	<b>TOTAL WELFARE</b>	<b>\$35,326.00</b>	<b>\$28,353.00</b>	<b>\$17,652.38</b>	<b>\$27,903.00</b>	<b>-\$450.00</b>	<b>-1.59%</b>
							<b>\$28,353.00</b>



TOWN OF HAMPSTEAD							
Account #	Description	2013	2014	2014 ytd 12/31/2014	2015 Proposed	Incr/Decr 2014 to 2015	% Diff. Default 2015
<b>45400</b>	<b>CABLE TELEVISION</b>						
45400-11000	Cable Committee Salaries	\$7,000.00	\$60,000.00	\$36,387.50	\$30,250.00	-\$29,750.00	-49.58%
45400-61000	General Supplies	\$500.00	\$500.00	\$2,623.83	\$2,350.00	\$1,850.00	370.00%
	<b>TOTAL CABLE TV</b>	<b>\$7,500.00</b>	<b>\$60,500.00</b>	<b>\$39,011.33</b>	<b>\$32,600.00</b>	<b>-\$27,900.00</b>	<b>-46.12%</b>
<b>45501</b>	<b>LIBRARY</b>						
45501-57000	Education	\$1,275.00	\$1,308.00	\$1,517.09	\$1,873.00	\$565.00	43.20%
45501-74000	Equipment	\$5,612.50	\$5,612.50	\$5,430.26	\$6,482.50	\$870.00	15.50%
45501-34200	Internet	\$1,580.00	\$1,580.00	\$720.00	\$755.00	-\$825.00	-52.22%
45501-63000	Library Contracts	\$2,968.50	\$5,016.00	\$4,440.57	\$4,631.00	-\$385.00	-7.68%
45501-89000	Miscellaneous	\$150.00	\$150.00	\$258.81	\$150.00	\$0.00	0.00%
45501-60000	Supplies	\$7,500.00	\$7,500.00	\$6,672.44	\$7,500.00	\$0.00	0.00%
45501-64001	Audio/Visual	\$5,805.00	\$5,805.00	\$5,262.64	\$6,000.00	\$195.00	3.36%
45501-64000	Books	\$23,000.00	\$23,000.00	\$26,822.81	\$23,000.00	\$0.00	0.00%
45501-30000	Electronic Materials	\$2,308.00	\$3,520.00	\$7,267.59	\$5,270.00	\$1,750.00	49.72%
45501-50000	Museum Passes	\$0.00	\$0.00	\$1,270.00	\$0.00	\$0.00	#DIV/0!
45501-64001	Newspapers	\$2,067.28	\$2,189.48	\$2,181.01	\$2,202.48	\$13.00	0.59%
45501-51000	Programs	\$1,000.00	\$1,000.00	\$1,918.24	\$1,500.00	\$500.00	50.00%
45001-64002	Subscriptions	\$1,745.00	\$1,745.00	\$1,627.59	\$1,745.00	\$0.00	0.00%
45501-43001	Building Contracts	\$2,263.00	\$2,713.00	\$3,098.55	\$3,066.00	\$353.00	13.01%
45501-43000	Building Maintenance	\$5,950.00	\$5,950.00	\$6,280.32	\$5,950.00	\$0.00	0.00%
45501-41000	Electric	\$11,700.00	\$11,700.00	\$9,033.77	\$12,612.54	\$912.54	7.80%
45501-41100	Heat	\$7,933.77	\$6,804.00	\$5,863.40	\$7,100.00	\$296.00	4.35%
45501-34100	Telephone	\$2,568.00	\$2,568.00	\$2,695.26	\$2,568.00	\$0.00	0.00%
	Water	\$0.00	\$1,000.00	\$0.00	\$1.00	-\$999.00	-99.90%
<b>45501-96000</b>	<b>LIBRARY TRUSTEES</b>	<b>\$85,426.05</b>	<b>\$89,160.98</b>	<b>\$92,360.35</b>	<b>\$92,406.52</b>	<b>\$3,245.54</b>	<b>3.64%</b>
							<b>\$92,406.52</b>



TOWN OF HAMPSTEAD							
Account #	Description	2013	2014	2014 ytd 12/31/2014	2015 Proposed	Incr/Decr 2014 to 2015	% Diff. Default 2015
	<b>CONSERVATION COMMISSION</b>						
<b>46111</b>	<b>CONSERVATION ADMINISTRATION</b>						
46111-11000	Clerk Salary	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
46111-56000	Dues & Subscriptions	\$375.00	\$375.00	\$335.00	\$375.00	\$0.00	0.00%
46111-57000	Workshops & Training	\$200.00	\$200.00	\$150.00	\$200.00	\$0.00	0.00%
46111-61000	Supplies	\$50.00	\$50.00	\$5.95	\$50.00	\$0.00	0.00%
46111-62500	Postage/Phone	\$75.00	\$74.00	\$0.00	\$74.00	\$0.00	0.00%
<b>46121</b>	<b>ACQUISITION OF LAND</b>						
46121-32000	Legal Expense	\$250.00	\$250.00	\$407.00	\$250.00	\$0.00	0.00%
46121-33000	Appraisals	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
46121-39000	Plans/Deeds	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
46121-39001	Surveys	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
<b>46131</b>	<b>FOREST RESOURCES</b>						
46131-83000	Forest Consultation	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
46131-86000	Town Forest Maint.	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
<b>46190</b>	<b>OTHER CONSERVATION</b>						
46190-12000	P/T ground salary	\$160.00	\$160.00	\$144.72	\$160.00	\$0.00	0.00%
46190-42400	Lawn care upkeep - contracted	\$500.00	\$500.00	\$353.42	\$500.00	\$0.00	0.00%
<b>46191</b>	<b>OTHER CONSERVATION</b>						
46191-82000	Fishing Derby	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	0.00%
46191-84000	Dredge & Fill	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
46191-85000	Land Development	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
46191-86000	Earth Day	\$1.00	\$1.00	\$93.50	\$1.00	\$0.00	0.00%
	<b>TOTAL CONSERVATION</b>	<b>\$2,817.00</b>	<b>\$2,817.00</b>	<b>\$2,689.59</b>	<b>\$2,817.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	Unanticipated Revenue added Back			<b>\$60,797.46</b>			
	<b>TOTAL BUDGET</b>	<b>\$5,368,580.50</b>	<b>\$5,478,799.65</b>	<b>\$5,441,297.77</b>	<b>\$5,829,690.73</b>	<b>\$350,891.08</b>	<b>6.40%</b>
							<b>\$5,790,813.41</b>



## BUILDING DEPARTMENT REPORT

The year 2014 brought us another year with increased construction activity. This is the fourth year in a row with strong gains in construction spending and economic activity. Our economy appears to be rebounding rather robustly and with the recent drop in energy prices I am expecting 2015 to be a busy year. A total of 177 building permits were issued with a total construction dollar value of \$8,933,730. This represents a 6.25% increase in construction dollar value when compared to 2013.

In 2014 we have permitted 9 new single family homes, 1 seasonal home, 1 duplex dwelling, 8 manufactured homes, 9 single family condominiums, and 2 commercial buildings. Also 147 permits were issued for alterations, additions, demolitions and change of use permits. We issued 126 permits for septic system replacement and percolation soil tests. 5 sign permits were issued to various locations around town. We continue to see shoreline redevelopment occur around our lakes. I am fielding inquiries on a regular basis in regards to shore land redevelopment. Storm water management combined with septic system replacement helps to greatly reduce the amount of nutrient loading and run-off into our lakes. Irongate Condominium Village continues to be developed with the addition of several new buildings. Look for a new convenience store and gas station to open at Depot Crossing in early 2015. Plans are still in place for a new convenience store and fueling station at the corner of Route 111 and Route 121. Approvals from DOT have not been finalized as of yet. We are continuing to field inquiries from prospective commercial developers and I expect to see more commercial activity in 2015.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Michael DiBartolomeo along with Robert Bogosh serve as assistant building inspectors. Anthony Iuele serves as our electrical inspector and Michael Hartnett continues as our plumbing inspector. Deputy Chief Will Warnock is our Fire Inspector. Once again, I would like to personally thank my employees who are part of a dedicated team constantly striving to make Hampstead a safer community.

Respectfully Submitted,



Kristopher Emerson  
Chief Building Official



## 2014 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4696	7/22-10	Dale Meltzer	60 Veterans Way	addition	\$9,000
A4697	9/51	Charles Ashford	31 Cardinal Ln.	remodel	\$25,000
A4698	12/126	Trudy Nestor	546 Route 111	alteration	\$400
A4699	19/116	Fran Forgit	66 Indian Ridge Rd	alteration	\$66,000
A4700	6/32	Gary Barnes	20 Mary E. Clark Dr. #1	remodel	\$2,500
A4701	15/31	Jospeh Quercia III	15 Springbrook Dr.	garage	\$58,000
A4702	4/62	Michael Demers	120 Eagle Rd.	deck	\$1,000
A4703	6/6	17 Gigante Realty	17 Gigante Dr. #2	bus. chg.	\$0
A4704	19/148	Bartlett Brk Condo	Patriot Dr. Un#1-30	re-roof	\$171,000
A4705	12/104	Lawrence Lajoie	360 Emerson Ave	alteration	\$12,750
A4706	3/81	Chris McCune	34 Holiday Ln.	remodel	\$20,000
A4707	6/6	17 Gigante Realty	17 Gigante Dr. #5	bus. chg.	\$0
A4708	19/42-2	Coleman Connolly	144 Hunt Rd.	pool	\$32,650
A4709	18/95	ECLBSC, LLC	5 Colonial Dr	alteration	\$15,000
A4710	4/53-9	Robert Thompson	26 Racquet Rd	demo	\$4,500
A4711	3/130	Keith Jessup	64A Holiday Ln	alteration	\$300
A4712	13/159	Stephen Gaykan	85 Faith Dr	shed	\$2,000
A4713	13/90	Arthur McCusker	250 East Rd.	remodel	\$16,000
A4714	1/97	Kathleen Morrison	160 Depot Rd.	re-roof	\$14,000
A4715	12A/157	Evergreen Homes	28 Kristopher Dr.	mob.home	\$100,000
A4716	12A/154	Evergreen Homes	25 Kristopher Dr	mob.home	\$109,000
A4717	12/6	Susan LaPerriera	146 Emerson Ave	pool	\$6,000
A4718	1/49	Joseph Lemieux	641 Main St	remodel	\$60,000
A4719	11/74	Shannon Croteau	10 Aruda Rd	demo	\$430
A4720	12/1	Mark Riley	243 Wash Pond Rd.	alteration	\$7,000
A4721	4/45	Robert Lombard	171 Mills Shore Dr	re-roof	\$14,000
A4722	18/106	East Coast Lumber	4 Colonial Dr	re-roof	\$10,000
A4723	2/159	Jeff Mooney	12 Sarah's Way	addition	\$226,000
A4724	17/179	Michael Yow	30 Brown Hill Rd	shed	\$5,290
A4725	11/177	Adam Lariond	20 Hood Rd.	demo	\$1,500
A4726	4/25	Meg Connolly	150 Mills Shore Dr.	re-roof	\$8,250
A4727	9/51-2	Michelle Ashford	23 Cardinal Ln	pool	\$34,000
A4728	18/78	Stephen Ungerer	8 Woodridge Rd	remodel	\$1,000
A4729	13/148	Thomas Murray	30 Faith Dr	pool	\$22,000
A4730	8A/103	Jeff Polchlopek	9 Ellis Rd.	deck	\$26,600
A4731	15/28	Robert Florentino	12 Maple Ave.	alteration	\$2,500
A4732	19/119	Don MacDonald	47 Indian Ridge Rd	pool	\$8,500
A4733	13/219	Linda Kirker	4 Marshall Rd	pool	\$5,000
A4734	9/24-131	H&C Ashford, LLC	110 Freedom Hill Rd	mob home	\$175,000
A4735	9/83	Owen McGarrahan	198 Kent Farm Rd	pool	\$13,000
A4736	16/104	Diane Gorrow	36 Collins Dr	shed	\$7,500
A4737	2/144	Keith Dressler	32 Page Ln.	pool	\$7,680
A4738	2/144	Keith Dressler	32 Page Ln	deck	\$18,700
A4739	8/258	James Burlner	97 Main St	remodel	\$5,370
A4740	12A/163	Evergreen Homes	16 Edmund Meadow Rd	mob home	\$100,000
A4741	13/18	Eric Conley	10 Oxford Rd	pool	\$4,630
A4742	9/83	Owen McGarrahan	198 Kent Farm Rd	deck	\$2,500
A4743	17/157	Jospeh Foti	180 E. Main St	deck	\$0,000
A4744	13/62	Kevin Brown	143 East Rd.	deck	\$4,200
A4745	11/45	Deborah Wade	187 Wash Pond Rd.	shed	\$3,000
A4746	6/11	Hokimian Family	1 Marilyn Park Dr	remodel	\$7,000

## 2014 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4747	11/304	Elizabeth Clark	28 Holts Point Rd	pool	\$1,000
A4748	18/73	Joseph Zakiewicz	21 Woodridge Rd.	pool	\$7,500
A4749	9/148	Chris Ryan	51 Wheelwright Rd.	remodel	\$75,000
A4750	14/11	Carl Kreege	82 Maple Ave.	alteration	\$2,500
A4751	7/47	Town of Hampstead	11 Main St.	addition	\$4,000
A4752	13/60	Michael Vantran	123 East Rd	pool	\$5,500
A4753	9/24-127	Arthur O'Connor	120 Freedom Hill Rd	alteration	\$8,000
A4754	18/122-23	Janice Yannullo	10 Forrest St.	alteration	\$20,000
A4755	17/115	Peter Duriga	24 Chamberlain Ave	pool	\$39,000
A4756	13/168	Jeffrey Hutchings	40 Quail Run	deck	\$4,000
A4757	13/206	John Regan	40 Birchwood Dr	pavilion	\$4,000
A4758	4/25	Terence Lynagh	150 Mills Shore Dr	remodel	\$51,800
A4759	18/95	ECL BSC, LLC	4 Colonial Dr	alteration	\$15,000
A4760	13/109	Daniel Walsh	37 Hickory Rd.	deck	\$5,000
A4761	13/109	Daniel Walsh	37 Hickory Rd.	pool	\$2,500
A4762	4/78	Francis Moreau	160 Mills Shore Dr	alteration	\$10,000
A4763	9/24-75	Edward Saunders	26 Charleston Ridge	re-roof	\$9,000
A4764	17/149	David Robichaud	158 E. Main St	pool	\$5,680
A4765	2/8	Blue Fin Dev. Inc	561 Main St.	demo	\$3,000
A4766	5/13	Robert Daniels	315 West Rd.	re-roof	\$4,200
A4767	16/97	Jacques Aquillon	65 Spring Brook Dr.	shed	\$5,000
A4768	8/124	Frank Burke	81 Main St	re-roof	\$12,000
A4769	2/160	Thomas Mayne	2 Sarah's Way	pool	\$2,500
A4770	7/51	Christopher Cronin	13 Emerson Ave	deck	\$2,300
A4771	11/26	David Barosky	2 Oddfellows Rd.	demo	\$1,500
A4772	13/3	Hampstead Hosp.	218 East Rd.	demo	\$20,000
A4773	1/19	Chad Bennett	588 Main St.	alteration	\$3,000
A4774	9/183	Charles Harkins	39 Bartholmess Ln.	pool	\$8,500
A4775	9/183	Charles Harkins	39 Bartholmess Ln	deck	\$8,000
A4776	VOID				\$0
A4777	14/134	Jay Sheahan	20 Courtney Ln.	deck	\$9,350
A4778	16/111	Nicholas Enos	21 Nelson Ave	re-roof	\$0,500
A4779	18/14	Catherine Pare	10 Russset Ln.	remodel	\$30,000
A4780	6/48	Stephen Bates	38 Kings Pond Rd	shed	\$4,200
A4781	9/5	Stephen Sinclair	128 Wash Pond Rd	demo	\$2,500
A4782	18/62-2	Lewis Builders Inc	4 Lewis Ln	alteration	\$5,000
A4783	9/139	Fred Crowley	66 Wheelwright Rd	addition	\$80,000
A4784	13/197	Diane Ferguson	78 Hickory Rd.	shed	\$8,100
A4785	VOID				\$0
A4786	11/31-77	Carol Pottle	10 Cottage Ln.	deck	\$4,900
A4787	11/31-84	Ronald Wente	28 Cottage Ln	deck	\$4,900
A4788	2/31	Ronni Abi-Raad	352 Main St	repair	\$2,000
A4789	13/3	Hampstead Hosp	218 East Rd.	remodel	\$800,000
A4790	13/50	Village Sq. Condo	472 Route 111	re-roof	\$15,400
A4791	13/50-J2	Gene Simmons	472 Route 111	alteration	\$100,000
A4792	12A/7	Cheryl Hughes	13 Parklane Rd	shed	\$1,800
A4793	17/126	Susan Morgan	9 Cortland Rd	alteration	\$4,000
A4794	18/122-13	Susan Mackin	34 Forrest St	alteration	\$7,500
A4795	17/130	Russell Driscoll	239 Central St	remodel	\$13,000
A4796	8A/44	Anthony Ramsay	42 Ellis Rd.	shed	\$500
A4797	12/19	Glen Emerson	233 Emerson Ave.	remodel	\$2,750

## 2014 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4798	13/95	Jim Andrade	26 Tewksbury Rd	garage	\$30,000
A4799	9/2	Jason Laidlaw	104 Wash Pond Rd	remodel	\$10,000
A4800	2/167	Mark Hideriolis	13 Houston's Way	addition	\$5,000
A4801	17/87	Bruce Squibb	2 Country Rd.	deck	\$2,000
A4802	12A/123	Tern Spates	6 Grace Way	re-roof	\$4,280
A4803	17/87	Bruce Squibb	2 Country Rd	deck	\$2,000
A4804	13/145	James Lapierre	90 East Rd	deck	\$5,000
A4805	13/114	111 Convenient Mart	4 Hazel Dr.	occ. chg	\$200
A4806	17/166-18	John Moore	18 Tanglewood Dr	remodel	\$4,500
A4807	8/128	Susan Hoopes	12 Island Pond Rd.	shed	\$750
A4808	9/149	Nelida Reyes	10 Bartlett Rd.	shed	\$7,770
A4809	8A/91	Julie Vassour	61 Ella Rd	shed	\$2,200
A4810	12A/28	Evergreen Homes	11 Oak Hill Dr	demo	\$1,000
A4811	12A/28	Evergreen Homes	11 Oak Hill Dr.	mob home	\$115,000
A4812	9/24-117	H&C Ashford, LLC	101 Freedom Hill Rd	mob.home	\$130,000
A4813	9/24-122	H&C Ashford, LLC	131 Freedom Hill Rd.	mob.home	\$130,000
A4814	7/134	Michael Cassetti	100 Hickory Rd.	shed	\$5,000
A4815	8/308	Joseph Bernier	5 Agawam Ave	remodel	\$8,230
A4816	11/204	Wayne Plourde	11 Scott Dr	shed	\$3,700
A4817	13/218	Dayna Ford	56 East Rd	garage	\$92,000
A4818	17/10	Kent Haverstem	73 Brown Hill Rd.	addition	\$5,000
A4819	1/18	Depot Development	598 Main St	canopy	\$100,000
A4820	19/136	John Hodges	66 Checkerberry Rd.	deck	\$3,000
A4821	17/194	Joel Naron	21 Kelly Brook Ln	addition	\$23,600
A4822	3/28	Deborah Forte	77 Holiday Ln	remodel	\$5,000
A4823	17/84	Penelope Collins	8 Central St.	re-roof	\$13,000
A4824	7/89-1	Rob Winmill	95 East Rd.	shed	\$1,500
A4825	3/151	Rachel Simoneau	135 Mills Shore Dr.	alteration	\$92,200
A4826	7/33	Daniel Reilly	120 Stage Rd	re-roof	\$3,800
A4827	2/12	D&L Real Estate	499 Main St	re-roof	\$7,500
A4828	6/7	David Frahm	201 Rte 111 #7	alteration	\$2,500
A4829	8B/104	Raymond Flaherty	25 Timberlane Rd.	shed	\$1,900
A4830	7/134	Michael Cassetti	100 Hickory Rd.	pool	\$43,400
A4831	9/24-19	Maureen Allen	51 Granite Circle	garage	\$14,000
A4832	9/24-117	Stan Lapham	101 Freedom Hill Rd	garage	\$10,000
A4833	17/156	Mark DeBenedetto	37 Russell Ln	remodel	\$17,600
A4834	7/122-3	Jakob West	3 Larson Dr.	alteration	\$700
A4835	3/36	John Scione Jr.	78 Holiday Ln.	shed	\$4,600
A4836	12A/168	Evergreen Homes	27 Meredith Dr.	mob home	\$130,000
A4837	8B/10	Scott Spicer	28 Shore Dr.	alteration	\$5,000
A4838	7/88-13	Tom McPherson	76 Little Ln.	alteration	\$13,700
A4839	9/24-122	Russell Samia	131 Freedom Hill Rd	garage	\$10,000
A4840	1/98	William Bayak III	156 Depot Rd	re-roof	\$5,000
A4841	12A/115	Helen Gates	1 Amy Ln.	re-roof	\$4,300
A4842	8B/16	Maureen Dewey	50 Shore Dr.	remodel	\$54,000
A4843	14/8	Gary Tedesco	40 Maple Ave	deck	\$3,000
A4844	18/123	Tim Swinerton	14 Russel Ln	remodel	\$50,000
A4845	18/31	Paul DeMars	372 Sandown Rd	re-roof	\$6,000
A4846	4/22	Jim Danton	172 Mills Shore Dr	addition	\$40,000
A4847	18/95	ECLBSC LLC	Colonial Dr	demo	\$11,500
A4848	12/34	Dennis Thomas	306 Wash Pond Rd.	garage	\$26,000

## 2014 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4849	6/32	Gary Barnes	6 Mary E. Clark Dr #7	remodel	\$2,000
A4850	6/6	Towne, Worthen	17 Gigante Dr	alteration	\$30,000
A4851	6/6	Towne, Worthen	17 Gigante Dr.	alteration	\$8,000
A4852	2/48	William Mitchell	545 Main St.	shed	\$9,000
					\$4,200,730

## 2014 BUILDING PERMITS - NEW CONSTRUCTION

1921 - 14	Shannon Croteau	10 Aruda Road	s.f. home	140,000
1923 - 14	David Barosky	2 Oddfellows Rd.	s.f. home	233,000
1924 - 14	Johnson Meadow, LLC	47 Johnson Meadow Rd.	duplex	250,000
1925 - 14	Trendezza, LLC	35 Kayla Ln.	s.f. condo	170,000
1926 - 14	Trendezza, LLC	30 Kayla Ln.	s.f. condo	150,000
1927 - 14	Robert Thompson	26 Raquet Rd.	s.f. home	350,000
1928 - 14	Heather Ashford	1 Cardinal Ln.	s.f. home	285,000
1929 - 14	Adam Lamond	20 Hood Rd.	s.f. home	150,000
1930 - 14	Trendezza, LLC	32 Kayla Ln.	s.f. condo	170,000
1931 - 14	Craig Harvey	11 Hilltop Ln.	s.f. home	135,000
1932 - 14	17 Gigante R.T.	17 Gigante Dr.	comm. bldg.	550,000
1933 - 14	Trendezza, LLC	22 Kayla Ln.	s.f. condo	180,000
1934 - 14	Blue Fin Devel.	561 Main St.	s.f. home	135,000
1935 - 14	Trendezza, LLC	33 Kayla Ln.	s.f. condo	190,000
1936 - 14	Gary Barnes & Sons	30 Bricketts Mill Rd.	s.f. home	250,000
1937 - 14	George Lanouette	54 Gov. Isl. Rd.	s.f. home	275,000
1938 - 14	Depot Dev., LLC	598 Main St.	comm. bldg..	350,000
1939 - 14	Trendezza, LLC	17 Kayla Ln.	s.f. condo	180,000
1940 - 14	Trendezza, LLC	16 Kayla Ln.	s.f. condo	175,000
1941 - 14	Trendezza, LLC	24 Kayla Ln.	s.f. condo	175,000
1942 - 14	Trendezza, LLC	26 Kayla Ln.	s.f. condo	150,000
1943 - 14	Jennifer Shottes	130 Mills Shore Dr.	seas. home	90,000

9 s.f. homes, 1 seasonal home, 9 s.f. condos, 8 mob. homes, 1 duplex, 2 comm. bldgs.

147 additions and renovations

TOTAL NUMBER OF PERMITS - 177

## HAMPSTEAD CONSERVATION COMMISSION

This year the Committee worked with Plaistow Conservation Commission and the Town Manager of Plaistow to acquire a property which is located in both Towns. The purchase was only 12.5 acres total for the two towns but was important because it was centrally located in the Martel Woods section of Town. It brought together our properties in that region and connected us to Plaistow and their trail system. The property has trails already in place and beautiful stone walls which surround the property as well as passing through the center. There is also a farmer's stone bridge and large amount of mature hardwood trees. Although a small purchase acreage wise, I think it is one of the more attractive properties in Hampstead.

Troop 33 had another young Eagle Scout build a great bridge this past year. David Macomber and the Scouts who helped him built a bridge which spans around eighteen feet and was made mainly with beams which Brent Ebner milled. The wood came from the tree which the previous year fell on the old bridge. The location is next to our largest water fall in Town located not far behind the Town cemetery down the hill and back towards West Road. Or you can approach it from the entrance at the corner of West Road and Governors Island Road and just take your first right down the trail which goes down the hill to the streams. The Darby Brook trails have received additional bridges this past year due to the efforts of Brent Ebner and his group of volunteers. All of them were built with milled wood from the properties. By milling our own wood Brent has saved the Conservation Commission thousands of dollars in wood costs. Also Brent built a new set of bike trails that cut across the hill side in the Martel section of our conservation properties and were built with erosion control prevention using flat surfaces and stone walls to slow water runoff.

Outside in Hampstead continues to be a big draw for crowds with several events each year and I have asked that the volunteers get more help from Committee members working as additional guides.

Timothy Lovell

Chairman Hampstead Conservation

# FIRE AND RESCUE DEPARTMENT

First, I would like to thank Selectman Rick Hartung for his dedicated service to the town and the fire department. Selectman Hartung decided to not seek re-election to the Board of Selectmen so he could spend more time with his family. He has been the fire department's liaison for many years and has always been available for the department and for me, for advice, support, and direction. On behalf of the Hampstead Fire Department, thank you, Selectman Hartung!

2014 has been another busy but very productive year for the fire department. The department responded to one thousand eighty-seven (1087) emergency incidents, which is an increase of 9% overall and an 8% increase in medical emergencies from 2013.

Additionally, fire department members participated in over one-thousand (1,000) hours of training, dedicated hundreds of more hours in committee meetings, assisted with the development of additional operating guidelines, and provided significant input in maintaining a dedicated and professional fire department.

In spite of the state's downshifting of costs the department continues to maintain a cost-effective budget. The 2015 proposed budget has increased 10% over the 2014 budget.

This increase represents the department providing 24/7 coverage. During the hours of 6:00 AM – 6:00 PM there are full time members on-duty, at the station, seven days a week. During the evening hours of 6:00 PM – 6:00 AM, coverage is provided by Call Firefighters – whereas, members respond from their homes, to the station, and then to the incident. Beginning in July, 2015, the Board of Selectmen decided to staff two (2) per diem members at the station from 6:00 PM – 6:00 AM. The intent of this change is to reduce the amount of time necessary for emergency personnel to arrive to someone in need, in particular during medical emergencies. It only takes 4-6 minutes for someone not breathing to have irreversible brain damage. And, a fire will double in size every 60 seconds. This change will have a positive effect on public safety.

Over the past year five years, the department has been very fortunate to receive a number of Grants totaling over \$1 million dollars. These grants were for a new Water Tanker, Quint (Ladder Truck), Vehicle Exhaust Removal System, Fire Sprinkler and Alarm System for the fire station, Forestry Protective Gear, Fire Equipment, and Communications Equipment. These grant programs are available to make sure first responders have the tools and equipment necessary to provide public safety services. These grant programs have also given the town and the fire department the ability to provide a public safety service in a very cost-effective manner.

For 2015, the department has applied for a grant in the amount of \$175,000, which will be to replace our self-contained breathing apparatus. Our current equipment was purchased in 2003/2004 and has a life expectancy of 15-years. Therefore, this Firefighter's life-safety equipment will need to be replaced in 2018/2019. We meet the grant criteria for replacement as the equipment is more than 10 years old and 2 NFPA standards behind. Hopefully, the town will be fortunate enough to receive the financial assistance with the grant.

The department will continue to look for all available financial assistance in order to continue to provide a cost-effective public safety service.

The men and women of the Hampstead Fire-Rescue Department dedicate a significant amount of time and effort to make sure that the Town of Hampstead is provided with the best

# FIRE AND RESCUE DEPARTMENT

possible service. Firefighters and EMS personnel attend monthly training sessions that require additional time away from home to make sure their high skill level is maintained for you, your family, and visitors to our town.

The department prides itself on its mission and values, and to serve you and our community. Accordingly, the department held its first annual recognition ceremony where members of the department were recognized for their time and service to the department and the town.

The 2014 award recipients were:

EMS Provider of the year:	Dominic Dominijanni
Firefighter of the year:	Garrett Gelineau
Fire Officer of the year:	Captain Chris Dane
Instructor of the year:	Paula Holigan
Fire Chief's award:	James Degnan
Most Enthusiastic of the year:	Patricia MacIsaac

Lifetime Commitment Awards:	Lt. Gary Morrison	22 Years Service
	Dan Brickett	22 Years Service
	Laurie Warnock	23 Years Service
	Richard Gerry	26 Years Service
	Deputy Chief William Warnock	28 Years Service
	Captain Kerry Clark	32 Years Service
	Captain Maurice Worthen	43 Years Service

I would like to thank the Board of Selectmen for their continued support, time, and dedication to the fire department and the Town of Hampstead.

I would also like to thank all the town departments and committees for their assistance with the Fire Department as well as the many community members and leaders for their support and assistance.

I would like to especially thank the men and women of the Hampstead Fire/Rescue Department for their help, dedication, and professionalism.

If you are interested in becoming a Call Firefighter/EMT and you have the ability to commit the time necessary, please stop by the station for an application.

Respectfully submitted,

*Michael W. Carrier*



# FIRE AND RESCUE DEPARTMENT

**2014**

**Incident Report**

Medical Emergencies	618
Water Rescue	1
Motor Vehicle Collisions	68
Fire - Building	2
Fire - Vehicle	2
Fire - Other	1
Fire - Lightning Strike	2
Unauthorized Burnings	21
Smoke Investigations	12
Hazardous Material Incidents	7
Alarm Activations	115
Carbon Monoxide Incidents	22
Electrical Problem	3
Aircraft Standby	1
Water Problem	7
Service Calls	39
Good Intent Calls	33
Public Assistance	43
Downed Power Lines	39
Mutual Aid	<u>51</u>
	<b>1087</b>

## HIGHWAY DEPARTMENT

The Town began its New Year with a few small storms. February hit us with a couple of larger snow storms, and then we had one more in March. In Spring, the department started looking for a new backhoe to replace the older one. Several different makes and models were tried and we decided on a John Deere. This was also a time when several older culverts were changed-out. The department also paved Valley, Ashford, East and Odd Fellows roads. The highway department did the yearly brush cutting and painting of the stop lines throughout town. Summer time brought us to shoulder gravel work on the roads that were paved and catch basins were replaced. A section of Page Lane and Depot Road got ground down and paved during the summer. A new backhoe towards the end of June was purchased. It sure is nice to have a new machine. During the end of summer and the beginning of fall the department cut trees for Ordway Park, moved the flagpole for the new police station, cut more brush and finished up the stop lines. With fall rolling in and winter right around the corner we got to work cleaning culvert pipes and catch basins and started working on the sanders and plows to get ready for snowfall. Over all, I think we had a good year.

Thank you for your support.

Jon Worthen

# HAMPSTEAD PUBLIC LIBRARY

"My library is the place where I find inspiration, information, and connection with the world - and peace."

Ruth W. Crocker

The library was very busy this year with 67,678 patron visits. We registered 342 new patrons for a total of 6,479. Patrons checked out 71,144 items, downloaded 6,469 electronic resources and conducted 45,404 database searches.

The total material collection stands at 47,895; in addition to over 38,000 downloadable e-books and audiobooks. The library's computers and meeting rooms remain very popular with 8,453 people signing up to use the library computers and 1,687 people using the meeting room and study rooms.

We recorded total attendance of 6,487 for 384 library-sponsored programs this year. Adult, children, and family programs included, Owls of New Hampshire, a Nature Scavenger Hunt, Serendipity in Science, book discussions, author visits, and family movies.

The staff planned a Community Wide Spring Read Event featuring *Rules* by Cynthia Lord. Books were strategically placed around town for community residents. There were book discussions, movie showings, programs such as Sensory Saturday and Physical Education Tips for Families & Individuals with Autism Spectrum Disorder. In collaboration with the Hampstead Special Education community Network, the latter also offered education credit for educators/professionals who attended the program.

Hampstead Public Library's science themed Summer Reading Program, had 210 children participating with a reading record of 3,283 hours. During the reading program, attendance at story hours was 133. Children participating in related summer reading programs numbered 298 and 556 people attended family programs this summer.

The library had a successful Adult Summer Reading Program with 103 participants reading a minimum of 444 books. Program attendance associated with the Adult Summer Reading Program numbered 157.

The library staff participated in many professional development opportunities; attending conferences, Library Co-op meetings and training sessions. We are proud of staff member Marcia Strykowski who published her second novel, *Amy's Choice*.

Staff member, Elaine David retired after serving the library for 25 years. She will be greatly missed by both library staff and the public. Library Assistant, Michelle Elder filled Elaine's vacancy.

# HAMPSTEAD PUBLIC LIBRARY

The library's web site was updated and the library initiated its long range plan process. Twelve volunteers served on the Long Range Plan Committee; Rick Hartung, Pam Rogers, Alissa Felder, Lori-Lynn Griffin, Wendell Tucker, Cheryl Hess, Bob Nugent, Kristine Charles, Al Cipriano, Merrily Samuels, Gwen Glick, and Deb Hiett. Input from the committee resulted in a community survey with 108 respondents. The survey and the committee input will be used to develop the library's Mission and Vision statements, goals and action plan.

The Friends of the Library continue to generously provide supplemental funding to improve the library. They donated an electronic sign to the library to better inform the public of library news, resources, and events and also donated funds for plantings under the sign. The Friends of the Library sponsored the summer reading programs as well as many programs for children and adults. We thank the Friends of the Library for their dedication to the library and community. If we did not have the support of the friends, the Library would not be what it is today.

The library Trustees and staff also extend appreciation to the Hampstead Garden Club for their diligent commitment to making the Hampstead Public Library grounds beautiful. The flowers and shrubs in front of the Library are always tended to and the Storybook Garden is a delightful destination for many library visitors. The Garden Club also donated funds for the shrub garden beneath the electronic sign and added a stone perimeter around the electronic sign garden.

Appreciation is also extended to all our volunteers. The annual book sale in August is run by our Assistant Director, Merrily Samuels, with assistance from a number of library volunteers. The volunteer program continues to provide much-needed support for Library operations. Thank you to our adult volunteers, Dan Cheetham, Michelle Elder, Robin Berry, Madison Jaquith, Rhianna Mayer, Colin Dorsey, Cheryl Jewett, and Veneita Burden, who regularly volunteer to give over 459 hours to the library and student volunteers who give hours to satisfy academic or community service needs.

We also wish to thank the following groups who support library programs throughout the year: The Hampstead Mothers' Club, Hampstead Civic Club, Lions Club, Angle Pond Woods Association, TD Bank, Ma Petite Maison, and those who have donated privately. We extend sincere appreciation to the many people who have assisted the library in planning high-quality programs and events for Hampstead residents.

We look forward to providing excellent library services and programs for you in 2015. Please feel free to contact any member of the Board of Library Trustees with your comments.

Respectfully submitted,  
Debra Hiett, Library Director  
Library Board of Trustees

# HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

## BALANCE ON HAND JANUARY 1, 2014

SAVINGS - CLARK FUNDS	\$2,222.74
MARY E CLARK MEMORIAL	\$56,680.34
MICHAEL GORHAM MEMORIAL	\$0.00
KOLBERT FUND	\$418.75
WHITNEY ST CLAIR TURNER	\$1,510.89
JUDI CROWLEY FUND	\$2,125.85
NORTHEAST PLANNING ASSOCIATES	\$55,000.00
INCOME GENERATING	\$12,750.01
LIBRARY CHECKING	\$0.00
PETTY CASH	\$0.00
OVERDUES ACCOUNT	\$13,788.91
<b>TOTAL</b>	<b>\$144,497.49</b>

## 2014 RECEIPTS

TOWN APPROPRIATION	\$446,130.52
TRUST FUNDS	\$30.34
OVERDUES INCOME	\$7,185.91
INCOME GENERATING INCOME	\$6,696.87
DONATIONS	\$12,829.68
INTEREST EARNED	\$5,123.11
	<b>\$477,996.43</b>

## 2014 EXPENSES

SALARY-LIBRARY DIRECTOR	68,689.59
SALARY-ASSISTANT LIBRARY DIRECTOR	49,929.62
SALARY-LIBRARY ASSISTANTS	102,460.22
SALARY-CHILDRENS LIBRARIAN	46,906.95
SALARY-CUSTODIAL	15,232.70
OVERTIME	\$0.00
MEDICAL INSURANCE-LIBRARY	36,721.00
DENTAL INSURANCE-LIBRARY	879.36
LIFE INSURANCE LIBRARY	352.80
LTD INSURANCE LIBRARY	948.64
STD INSURANCE-LIBRARY	1,132.22
SOCIAL SECURITY-LIBRARY	17,258.34
MEDICARE-LIBRARY	4,036.36
NH RETIREMENT-LIBRARY	17,304.33
UNEMPLOYMENT-LIBRARY	462.00
WORKERS COMP-LIBRARY	757.00

# HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

LEGAL-LIBRARY	\$0.00
CONTRACTED SERVICES-LIBRARY	2,170.00
MILEAGE AND EXP-LIBRARY	139.05
EDUCATION EXPENSE	1,517.09
EQUIPMENT EXPENSE	5,430.26
INTERNET	720.00
LIBRARY CONTRACTS	4,440.57
MISCELLANEOUS EXPENSE	258.81
SUPPLIES	6,672.44
AUDIO/VIDEO EXPENSE	5,262.64
BOOK EXPENSE	26,822.81
ELECTRONIC MATERIALS	7,267.59
MUSEUM PASSES	1,270.00
NEWSPAPERS	2,181.01
PROGRAMS	1,918.24
SUBSCRIPTIONS	1,627.59
BUILDING CONTRACTS	3,098.55
BUILDING MAINTENANCE	6,280.32
ELECTRIC EXPENSE	9,033.77
HEAT	5,863.40
TELEPHONE	2,695.26
MEMORIAL FUND EX PENSE	102.37
OVERDUES SPENDING	\$2,831.50
DONATION EXPENDITURES	\$8,522.09
INCOME GENERATING EXPENDITURES	\$2,939.80
	<hr/>
	\$472,136.29

## BALANCE ON HAND DECEMBER 31, 2014

SAVINGS - CLARK FUNDS	\$2,223.85
MARY E CLARK MEMORIAL	\$43,680.35
KOLBERT FUND	\$316.38
WHITNEY ST CLAIR TURNER	\$1,510.89
JUDI CROWLEY FUND	\$2,125.85
NORTHEAST PLANNING ASSOCIATES	\$69,069.11
INCOME GENERATING	\$16,250.70
LIBRARY CHECKING	\$0.36
PETTY CASH	\$0.00
DONATIONS ACCOUNT	\$1.85
OVERDUES ACCOUNT	\$12,077.82
ACCRUED INTEREST	\$3,100.47
	<hr/>
TOTAL	\$150,357.63

# LIBRARY VENDORS

	Jan - Dec 14
3 OAKS RESOURCE GROUP INTERNATIONAL	568.76
ACCESSIBILITY SYSTEMS, INC.	479.25
ALLEGRA PRINT & IMAGING	45.00
ALPHA LOCKSMITH	218.00
AMAZON	3,555.22
AMERICAN LIBRARY ASSOCIATION	133.00
ARCOMM COMMUNICATIONS CORP	669.96
BAKER & TAYLOR	20,453.18
BASCH SUBSCRIPTIONS, INC.	1,627.59
BOOK PAGE	300.00
BOOK SYSTEMS, INC.	1,631.00
BRIAN VASS	119.22
C PERRY & COMPANY LLC	350.00
CALENDAR WIZ, LLC	88.00
CAVENDISH SQUARE	193.91
CECILY CARSKY-MILLER	125.00
CHARMINGFARE FARM, INC	149.00
CHILDREN'S MUSEUM OF NEW HAMPSHIRE	600.00
CHILIS	45.00
COMCAST	120.00
COMCAST-VOICE	1,938.50
COMPUTER NETWORKING SERVICES OF NH LLC	2,614.49
COUNCILMAN ELECTRIC, INC.	949.00
CRITTERS 'N CREATURES, LLC	360.00
CURRIER MUSEUM OF ART	80.00
CYNTHIA LORD	300.00
DEBORAH HOADLEY	600.00
DEMCO	2,942.42
DERRY NEWS	25.00
EAST COAST LUMBER	184.79
EBSCO	1,025.00
ENCYCLOPEDIA BRITANNICA INC.	715.00
FAIR POINT COMMUNICATIONS	756.76
FARONICS	150.00
FRESHWATER FARMS	99.00
GALE	2,866.48
GARY'S EXCAVATING	1,000.00
GRANITE STATE ELEVATOR COMPANY, INC.	1,295.75
GREATER HAVERHILL CHAMBER OF COMMERCE	69.00
HERMAN TAVANI	220.50
HINA SIDDIQUE	200.00
IMAGINE THAT	550.00
INGRAM	282.74
INTERACTIVE SCIENCES, INC.	500.00

# LIBRARY VENDORS

	Jan - Dec 14
ISABELLA STEWART GARDNER MUSUEM	195.00
JANET ARDEN	169.66
JHP STUDIOS	273.35
JM PROTECTIVE SERVICES LLC	1,701.55
JOURNEYS IN EDUCATION, INC.	154.00
JUNGLE JIM'S OF BOSTON	495.00
KOLODZE-BATTERIES PLUS	47.11
Matthew Bender & Co. Inc.	137.03
MCAULIFFE-SHEPARD DISCOVERY CENTER	250.00
MERRI-HILL-ROCK COOP	35.00
MICHAEL KOSKI	250.00
MICHELLE GRENIER	70.00
MONADNOCK MOUNTAIN SPRING WATER INC.	133.50
MOUNTAIN VIEW GRAND RESORT & SPA	140.61
MUSEUM OF FINE ARTS	200.00
MUSEUM OF SCIENCE	700.00
NELA	145.00
NEW ENGLAND AQUARIUM	650.00
NEW HAMPSHIRE HISTORICAL SOCIETY	115.00
NH STATE LIBRARY	1,500.00
NHHC	100.00
NHLA	470.00
NHLTA	230.00
NORTH OF BOSTON MEDIA GROUP	41.13
ORIENTAL TRADING CO	306.93
OVERDRIVE, INC.	2,717.59
OWEN SULLIVAN	80.04
PALMER GAS CO., INC.	6,764.20
PATRICIA SARCIONE	55.45
PEABODY ESSEX MUSEUM	300.00
PENWORTHY	1,549.56
PERSONNEL CONCEPTS	25.90
PIPER MOUNTAIN WEBS, LLC	600.00
PLYMOUTH ROCKET, INC.	400.00
PONTINE THEATRE	250.00
POSITIVE PROMOTIONS, INC.	95.87
PSNH	9,033.77
QUALITY BOOKS, INC.	3,872.93
RACO INDUSTRIES	105.77
READS	65.00
ROBERT HIGGINS	612.07
SCHOLASTIC LIBRARY PUBLISHING	278.60
SCOTT KIRSCHENBAUM	53.00
SEACOAST VACUUM CLEANER HOSPITAL	197.75



# LIBRARY VENDORS

	Jan - Dec 14
SEBCO BOOKS	3,581.65
SEE SCIENCE CENTER	200.00
SQUAM LAKES NATURAL SCIENCE CENTER	341.84
STAPLES CREDIT PLAN	2,222.94
STRAWBERRY BANKE	250.00
SUPERIOR FIRE PROTECTION, INC.	749.32
SURPASS SOFTWARE	140.00
THE BOSTON GLOBE	685.36
THE BUTTERFLY PLACE	325.00
THE EAGLE TRIBUNE	218.16
THE PARK STREET FOUNDATION	2,198.00
THE WALL STREET JOURNAL	409.40
THOMSON WEST	160.50
TOWN OF HAMPSTEAD	1,800.00
TREASURER, STATE OF NH	100.00
UBM	151.57
UNION LEADER CORPORATION	239.72
UPSTART	178.01
USA TODAY	303.37
VENMILL INDUSTRIES	560.00
W. B. MASON	2,044.24
WELLS FARGO FINANCIAL LEASING	847.00
WENDY JOHNSTON	100.00
WEST	190.71
WOITKUN FIRE & SAFETY EQUIPMENT	157.00
ZOO NEW ENGLAND	250.00
TD BANK	111.80
<b>TOTAL</b>	<b>105,278.48</b>

## ORDWAY PARK

In 2014 we joined with family and friends of Suzanne Martin to remember her energy, creativity, and contributions. Ordway Park was fortunate to be one of the projects which benefited from her commitment to the environment and to her community. Suzy was passionate about stewardship of open space, from gardening to natives to invasives to plant communities and habitat - and to the civic role of green places that bring people together. Her imprint in Ordway Park can be found in the Hampstead Garden Club's commemorative gardens, which HGC continues to maintain for the benefit of the people of her local community. It can be seen in the National Wildlife Federation signs showing Ordway Park as a qualified and designated wildlife habitat and in the tree labels that were part of an on-going educational project. She researched butterflies and butterfly habitats. She invested her time in completing the forms to nominate Hampstead Garden Club for the Debbie Nutter Award; as a result, HGC's Ordway Park gardening with native plants was recognized state-wide by receiving the first Debbie Nutter Award. Suzy and her husband Bob donated a tree, an improved native, for their grand-daughters.

The Ordway Park Committee voted to honor the contributions of this friend of green spaces by planting improved natives in a grouping north of the Sacred Honor lawn; Suzy was enthusiastic about this 9-11-01 memorial and loved the dappled meditative shade that is an integral part of the design. The new plant material was donated by the Friends of Ordway Park, and creates a place for a bench that will invite people to sit, reflect, read, draw, talk with a friend...

The Friends of Ordway Park also donated two *Cercis canadensis* 'Appalachian Red' trees to fulfill its vote to recognize the long-term commitment of Nancy Fulmore Lavery to Ordway Park. She joined the committee at the first meeting in September 1996, and shared her love of agriculture, gardens, nature and greenspaces until she moved from Hampstead. She was indeed a Friend of Ordway Park, and a friend of the Town of Hampstead.

Once again, the committee recognizes the valuable contribution represented by Hampstead Garden Club's gardening in Ordway Park, one of their designated civic sites. Their handiwork continues to attract admirers and photographers – as well as birds and butterflies. We also thank the Magical Ladies for their brick order; we have them in hand for installation when weather permits.

The committee continues to work to resolve long-standing issues: protection of the Depot Road stonewall from potential demolition should Depot Rd. be widened to accommodate turning lanes; re-establishing reporting and reimbursement procedures for damage to Ordway Park and its stone walls resulting from accidents at the intersection; removal of the remaining tree planted as part of an abandoned town Christmas tree plantation, required because the trees have outgrown the planting spacing and are dying; assuring that records pertaining to the Ordway Park Trust are accurate and accessible to the people of Hampstead so that this perpetual trust will be available for all through time; standardizing maintenance practices, and addressing invasives. In addition, the committee is working to complete the overall park baseline. It is also working to mitigate the effects of the commercial development at the intersection so that enjoyment of the natural character of the park is maximized. We will be attentive to any challenges resulting from the more complex traffic patterns now in place.

We continue to encourage new volunteers to bring their ideas and input to the committee. The current committee members see the end of their terms on the near horizon and hope that the community will step forward to steward this permanent gift to the Town of Hampstead.

Submitted by Julia Forbes, Joseph Guthrie and Timothy Neale

## PLANNING BOARD

The Year 2014 has seen many changes in the Planning Board. The retirement of long time Chairman, Randy Clark, was a large change in the Boards experience with most remaining members only having 3 or less years. We also are losing Bill Weber this year as the only other veteran member. One positive was the election of Robert Waldron to the Board as he served as a member previously. It has been a very big learning experience for me, taking over the Chairman reins that came with much more than anticipated.

The Town saw the passage of the Historic Stonewall Preservation and expansion to the Historical Zone. The Board also worked on new zoning proposals for Wireless Communication Towers and Residential Zone A Accessory Structures. Projects brought before the Board varied from Lot Line Adjustments, Minor Subdivisions, the School Emergency Access Plan, Voluntary Lot Mergers, a Condominium Site Plan and a Change of Use Site Plan. We also granted a time extension to the Hampstead Refueling Station Site Plan located at the corner of Routes 111 and 121. The Planning Board continues to work with the Lancaster Subdivision to meet their conditions of approval. This 2 lot subdivision has been in front of the Board since March 2014 and received conditional approval in November 2014.

A major mile stone was the Superior Court's decision on the Depot Development Site Plan, ruling in favor of the Town and the Site Plan approval. The Board has also been busy working on outstanding construction bond issues for sites with occupancy permits but that are not completed based upon their site plan approvals. We will be working with other Town departments and our regulations to better improve this in the future.

Hampstead growth and development opportunities are limited due to the available land left in Town. We will most likely continue to see small subdivisions of existing lots and redevelopment of existing commercial sites as the economy improves. These create an opportunity for the Board to guide the Town and its residents through the redevelopment process in hopes of keeping Hampstead the community it has worked hard to be.

Future expectations will be updating our web page to add maps, ordinances, regulations, forms and meeting minutes to name a few. We also will be working on new zoning, changes in site plan and subdivision rules and procedures as well as our ongoing coordination with other Town Departments.

This year we have requested that the Town add to the ballot, the request to allow the Planning Board to appoint alternates. The Board feels this is important to have in place in order to provide the service that all residents of Hampstead deserve. This will supplement any Board Member who cannot attend or sit for a meeting or case.

Paul Carideo, Chairman

# PLANNING BOARD - HEARINGS

## MEETING 1/6/2014

1<sup>st</sup> Public Hearing Zoning Historic Stonewall Preservation, Vote to recommend and send to the Selectmen to place on the Warrant.

1<sup>st</sup> Public Hearing 10-5 Hatem Site, Voted Conditional Approval.

## MEETING 2/3/2014

Bond Hearing 6-46 Hampstead Refueling Station Site, Vote to accept SFC recommendation and set the bond at \$228,255.00, Vote to set SFC Engineering Fee at \$5,000.00

## MEETING 3/3/2014

1<sup>st</sup> Public Hearing 17-89 Site 416 Emerson Avenue, Voted to send the case to the Board of Adjustment

1<sup>st</sup> Public Hearing 11-60-1 Lancaster Subdivision, Vote Continue to 4/7/2014, abutter notification error

Time Extension 6-46 Hampstead Refueling Station Site, Voted a 90 day time extension to meet conditions of approval

## MEETING 4/7/2014

Continued 1<sup>st</sup> Public Hearing 11-60-1 Lancaster Subdivision, Vote to accept plan jurisdiction, Vote to continue Public Hearing to 5/5/2014

1<sup>st</sup> Public Hearing 6-43-1 KDRM Brickett's Mill Subdivision, Vote to accept plan jurisdiction, Chair announced continuance of Public Hearing to 5/5/2014

Public Matter 4-49 & 58 Trask Lot Merger, Vote to approve lots merger.

Time Extension 10-5 Hatem Site, Voted a 90 day time extension.

Election of Officers Paul Carideo, Chairman, Vote to approve, Neil Emerson, Vice Chairman, Vote to approve, Susan J. Hastings, Secretary, Vote to approve.

## MEETING 5/5/2014

Continued 1<sup>st</sup> Public Hearing 11-60-1 Lancaster Subdivision, Vote to continue to 6/2/2014

Continued 1<sup>st</sup> Public Hearing 6-43-1 KDRM Brickett's Mill Subdivision, Vote to Conditionally Approve

Time Extension 6-46 Hampstead Refueling Station Site, Vote to grant 120 day time extension to complete State review process

## MEETING 6/2/2014

Announcement Superior Court decision on 1-18 Depot Development in favor of the Town and the Site Plan approval stands, dated 5/21/2014.

Bond 1-18 Depot Development Site Approval voted on 3/12/12

Bond 6-6 & 103 17 Gigante Drive Site, Voted to accept SFC recommendation and set bond at \$155,585.00, Vote to set SFC Engineering Services fee at \$2,500.00.

Continued 1<sup>st</sup> Public Hearing 11-60-1 Lancaster Subdivision, Vote to continue to 7/7/2014 at J. Lavelle's request

## MEETING 7/7/2014

Bond 1-18 Depot Development Site, S. Hastings reported a passbook bond and fee have been posted.

Bond 6-6 & 103 17 Gigante Drive Site, Vote to revise bond, Vote to continue to 8/4/2014

Continued 1<sup>st</sup> Public Hearing 11-60-1 Lancaster Subdivision, Vote to continue hearing to 8/4/2014

Public Matter 6-43-1 KDRM Brickett's Mill Subdivision, Discussion of conditions of approval, Vote to continue hearing to 8/4/2014

## MEETING 8/4/2014

Chairman Carideo announced the meeting is continued to September 15, 2014 due to the lack of a quorum.

Announcements 18-47 Four Seasons, bond posted,

6-6 & 103 17 Gigante Drive Condominium, Bruce Worthen withdrew the application

KDRM Brickett's Mill Subdivision, Conditions of Approval met, plan recorded.

# PLANNING BOARD - HEARINGS

Continued Public Hearing 11-60-1 Lancaster Subdivision. Waiver for road length granted by vote.

Bond, Smith Mountain Water Tank Release granted by vote.

Bond, Hasago LLC Continued to 10/6/2014.

Bond, J. Hill Site, Continued to 10/6/2014.

Bond, Hampstead Animal Hospital, Release granted by vote.

Bond, Wash 'n Glow, Bond released by vote.

Bond, Applebriar Estates, Continued to 10/6/2014.

Bond, 416 Emerson Avenue, Bond released to the Town for fees owed.

## MEETING 10/6/2014

Bond, Depot Development 1-18, Reduction granted by vote.

1st Public Hearing Hampstead School District 8-104 and Roman Catholic Church 7-23, Jurisdiction taken by vote. (emergency access road)

Continued Public Hearing 11-60-1 Lancaster Subdivision. Continued to 11/3/2014

Bond, Hasago LLC Continued to 11/3/2014.

Bond, Applebriar Estates, Continued to 11/3/2014.

Bond, J. Hill Site, Continued to 11/3/2014.

Zoning Alternate Members Board agreed to have article drafted.

## MEETING 11/3/2014

Pre-preliminary, non-binding discussion B & H Oil amended site.

1st Public Hearing 14-92, 103 Lot Merger ,95 Laura Lane, Jurisdiction taken by vote, Conditional Approval granted by vote.

1st Public Hearing 11-60, 60-1 Lancaster Subdivision Conditional Approval granted by vote.

Merger of Lots 16-42, &17-141 Patricia Martel, Discussed and signed by the Chairman.

Zoning Cell Towers, Article #1 approved by vote, Public Hearing 12/1/2014.

Zoning Accessory Buildings, Discussed and continued to 12/1/2014.

Warrant Article Planning Board Alternates, Discussed and vote for Chairman to present to Selectmen for placement on the warrant.

Bond, Hasago LLC Continued to 12/1/2014.

Bond, Applebriar Estates, Continued to 12/1/2014.

Bond, J. Hill Site, Continued to 12/1/2014.

## MEETING 12/1/2014

Bond 11-60, 60-1 Lancaster, Approved by vote.

Bond, Hasago LLC Continued to 12/15/2014.

Bond, Applebriar Estates, Continued to 12/15/2014.

Bond, J. Hill Site, Continued to 12/15/2014.

1st Public Hearing Zoning Communication Towers, Approved by vote and sent to the Selectmen for placement on the warrant.

1st Public Hearing 17-289 B & H Oil Amended Site, Jurisdiction taken by vote. Conditional Approval granted by vote.

1st Public Hearing 6-6, 103 Condominium 17 Gigante Drive, Jurisdiction taken by vote. Conditional Approval granted by vote.

Public Matters Zoning Residential Lot Coverage, Discussion, continued to 12/15/2014.

## MEETING 12/15/2014

Discussion 9-26 Sweet Baby Vineyard, 260 Stage Road, No action taken.

Bond 10-039 Bart & Joanne Bartolotta No action taken..

Bond 06-110 Jamie Hill Continued to 1/5/2015

Bond 10-039 Hasago LLC/ Busby Continued to 1/5/2015

Bond 13-215 Applebriar Estates Resolved, paving scheduled for spring 2015.

Public Matter Zoning Residential Lot Coverage Attorney Gorrow to draft proposal for Public Hearing 1/5/2015, by vote.

# POLICE DEPARTMENT

Thank you for allowing me to serve as your Police Chief. It has now been over 14 years, how fast time goes by.

On Dec 17, 2013, thanks to the voters of Hampstead, we started construction on our new police station. The building was completed in October of 2014. On December 13, 2014 the Department held an open house for the residents of Hampstead, over 300 people came, it was a great day and residents were able to tour our new facility.

From all of us at the Hampstead Police Department-thank you.

Crime statistics for 2014 were on average with years past with no sharp increases observed. Traffic enforcement will again be a priority for 2015 from grants pursued through the NH Highway Safety Agency. We investigated approximately 176 traffic collisions in 2014 and hope that number can be decreased by added selective enforcement.

I wish to thank all my officers and dispatchers for their continued support throughout the year as well as our fire department, building and maintenance and the highway department for assisting us when we needed it.

Sincerely,

Joseph A. Beaudoin, Jr.  
Chief of Police



# RECREATION COMMISSION REPORT

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the residents of Hampstead. Members include: Chairman, Kim Colbert, Julie Ahern, Brian Goode, Dana D'Amico, Tracey Flaherty, Nicole O'Donnell, alternates: Geoff Dowd & Brian Vitale and Angie Ingraham, Recreation Director.

The summer program for children was our major yearly activity, involving approximately 255 children ages 5-13. The summer program is open to Kindergarten children thru Grade 8. Program sites were at the Memorial Gym and Hampstead Central School. Some of the activities include: karate lessons, water and penny carnival, pizza luncheons, cupcake decorating, pottery painting and sports tournaments. There were trips to the Town Beach, as well as other exciting field trips, such as roller-skating, bowling, Canobie Lake, Funtown-Splashtown, Culinary Kitchen and more.

We also offer swimming lessons in three different time slots and ability. Swimming lessons start at age three with a beginner and intermediate class, which are taught at the Town Beach.

The Town Beach was a popular spot on the hot days. We're pleased to report that the weekly water testing showed that the water quality remained excellent this summer. A beach parking permit continues to be required and available at the Town Clerk's Office.

The HRC would like to send a special thank you to Cleta Barry and Carol Jesso for coordinating and planning all the trips for the senior citizens. Some of the places they went to included: Foxwoods, Bourne Scallop Festival, Mohegan Sun, and Fosters Clam Bake.

The senior drop in center is at the Hampstead Library on Thursday mornings, which is run by Jaye Diamando, Kim Guest & Emily Reschberger. They do a variety of activities from monthly blood pressure clinics, to conversation and fun games along with coffee and food. The Library is no longer a place of silence, come and join them.

The annual Senior Citizens' Holiday Dinner was held in December and was an enormous success. The event was attended by 325 Hampstead seniors. It was held at the Granite Rose and was catered by Kieley Corporation. Dinner was served by thirty wonderful community volunteers. Entertainment was provided by Cindi Verrill's, St. Anne's choir group, which did an outstanding job singing holiday songs. Howie Steadman was the MC and did an outstanding job leading the day. We extend our thanks to all who volunteered thier time to help make the day an enjoyable success.

# RECREATION COMMISSION REPORT

We had two addition events. On April 12, 2014, we had an Easter Egg Hunt at the Memorial Gym along with fun activities for children. The other event was the Turkey Trot on Thanksgiving morning with approximately 400 runners. We raised around \$2800.00 to go towards future projects.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our varied programs. Volunteers add to the success and richness of all of our programs. A special thank you to the Civic Club, Soccer Club, Lacrosse Organization, HASB Men's Basketball and the Mother's Club, for their continued donations of time and money to the improvement and upkeep of the Town's facilities.

We would like to say thank you to Kim Colbert who served on the Recreation Commission as a member and a chairwoman for many years. She did an outstanding job helping the town move forward on many projects, too many to list them all. We appreciate her time and effort that helped to make the Town a better place. Thank you.

Sincerely,

*Angie Ingraham* - Hampstead Recreation Director



# TOWN CLERK REPORT

<b>TOWN CLERK INCOME</b>	<b>2013</b>	<b>2014</b>
Auto & Boat Permits	\$1,520,332.94	\$1,603,037.22
Beach Permits	\$2,190.00	\$2,710.00
Compost Bins	\$188.00	\$650.00
Dog Licenses	\$13,630.00	\$14,258.00
E-Reg	\$2,038.50	\$306.20
Fees	\$51,222.02	\$51,449.23
Freon, Tire, TV coupons	\$4,096.00	\$3,586.00
Marriage License	\$1,620.00	\$2,295.00
Protest Check Fees	\$425.00	\$350.00
Trash Stickers	\$1,738.00	\$1,397.00
Transfer Station Permits	\$12,660.00	\$12,510.00
Souvenirs	\$62.00	\$0.00
<b>TOTAL</b>	<b>\$1,610,202.46</b>	<b>\$1,692,548.65</b>

In 2014, the Town Clerk-Tax Collector's office processed 11,723 motor vehicle and boat registrations, 1,584 dog licenses, 51 marriage licenses, 166 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We have collected \$22,752,110.29 in property tax payments, which is 95.6% of the total property taxes committed.

As a convenience to our residents, we open our office at 7:00AM Monday through Friday, and have evening hours on Monday until 7:00PM. Motor Vehicle renewals can be processed online using our E-Reg program.

2014 was a busy election year. At our Town Election in March, we saw 1,644 voters at the polls, a 27% voter turnout. In September, we had the State Primary with 1,378 voters casting ballots, a 23% turnout. For the State General Election in November, 3,865 ballots were cast for a 64.4% voter turnout.

In May we began accepting credit card payments for property taxes. Credit card payments can be taken over the phone or over the counter. There is a convenience fee for the service.

Our website, [www.hampsteadnh.us](http://www.hampsteadnh.us), continues to be a great resource for information. Please visit it often, as it is continuously updated. Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

Respectfully submitted,  
Patricia Curran

## TRUSTEES OF TRUST FUNDS - 2014

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for insuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

Cemetery and High School funds have been under the management of North East Planning (LPL Financial) since 6/28/10 under the “Prudent Investor Rule”. The investment objective for these funds is to achieve capital appreciation while simultaneously generating needed interest income for end of year distributions. The annualized return on these funds since inception is 5.18%. In 2014 market value of Principal held increased by 7.69% (inclusive of capital gains). Overall portfolio interest & dividend income was 0.78% (net of advisory fees).

While the desired investment objective for the Library and Park funds is the same as above, these funds continue to be held in CDs at TD Bank. The Library Funds will be moved to LPL in 2015. The Park Funds while achieving sub-optimal interest rates require quick liquidity as funds may need to be withdrawn at any time for any amount. These funds will therefore continue to be invested under the Prudent Man rule. Note, all Capital Reserve Funds must be managed under the Prudent Man Rule and therefore remain in CDs or Money Market. The average rate of return on all funds held in CDs / Money Market was 0.76%. The funds held in Money Market will be moved to TD EscrowDirect account for slightly higher return and ease of managing. CDs will also be rolled over as they expire to comply with Bank rules regarding use of CDs.

A payment of \$1,000 was made from the Martha Ordway Cemetery Trust for repair to the Ordway plot fence. History indicates that the repairs should be funded from the general cemetery budget instead. As such \$1,000 was deducted from the end of year Cemetery Care & Maintenance check to the town.

The following is a summary of annual year end distributions.

1. Library Funds: Interest income check for \$78.95 to Town of Hampstead Library
2. High School Fund: Interest income check for \$178.37 to Town of Hampstead School District
3. Cemetery Funds: Check for \$7,902.85 to Town of Hampstead

Gustav Khambatta

Brian Vass

Aileen Wall

## ZONING BOARD OF ADJUSTMENT - 2014

"In 2014, the Hampstead Zoning Board of Adjustment granted a total of 23 requests. Of those requests, 19 special exceptions were granted, which include two special exceptions for a home occupation, six for a seasonal conversion (double from previous year), and two for an in-law apartment. Four variances were also granted.

The permanent members of the Board for 2014 were Geoff Dowd (Chairperson), Kristin Yassenka (Vice Chairperson), Neil Emerson, Dale Blaine, and John Lisien. Don Reese and Matthew Johnson served as our two alternate members.

The Board expresses its thanks and gratitude to our recording secretary Dawn Shaw for her thirty years of exemplary service and dedication to the Board."

*Geoff*

# ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2014

## OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT

### BOARD OF EDUCATION

	<u>Term Expiration</u>
Suzanne Barr	2017
Jason Cipriano	2016
Jacqueline "Jaye" Dimando, Vice Chair	2015
Wayne Dinsmore	2017
Dr. Gregory Hoppa, Chair	2015

### OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2017
Nancy Lacasse, Clerk	2017
Laura Jones, Treasurer	2017

## SCHOOL ADMINISTRATIVE UNIT NO. 55

30 Greenough Road, Plaistow, NH 03865  
PHONE (603) 382-6119 / FAX (603) 382-3334

**Dr. Earl Metzler, II**  
Superintendent of Schools

**Dr. Roxanne Wilson**  
Assistant Superintendent

**George Stokinger**  
Business Administrator

**Kathleen Smith**  
Assistant Business Administrator

**Nancy Danahy**  
Human Resource Director

**Sandra Hodgkins**  
Transportation Director

*Please visit the District website at [www.hampstead.k12.nh.us](http://www.hampstead.k12.nh.us) or email the School Board directly at [hampsteadschoolboard@hampstead.k12.nh.us](mailto:hampsteadschoolboard@hampstead.k12.nh.us).*

## HAMPSTEAD SCHOOL BOARD



*Left to right: Wayne Dinsmore – term expires 2017; Suzanne Barr – term expires 2017; Jaye Dimando, Vice Chair – term expires 2015, Dr. Greg Hoppa, Chair – term expires 2015; and Jason Cipriano – term expires 2016.*

The Hampstead School Board has remained committed to providing challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community throughout this year. The Board is in the process of updating our Strategic Plan and recognizes the need to look beyond the annual budget cycle as we define our roadmap and goals for the future.

### Capital Improvements

Capital improvements have been a prioritized goal of the School Board throughout the year. The Board has worked with Breadloaf Architects Planners and Builders from Middlebury, Vermont to revise a renovation Warrant Article for the Hampstead Central School. This Warrant Article represents partnering and collaboration based on the feedback from the public, Facilities Committee, Budget Committee, School Administration and the Board. The

revised plan provides an integrated solution to remove the portable trailers at the Central School and improve the overall health and safety of the building.

The School Board has also worked on a second capital improvement project to provide a gated-gravel emergency road from the Hampstead Middle School to the parking lot of Saint Anne's Church. The School Board held a public forum on the emergency access road to collect feedback, concerns and recommendations from the community. The Board appreciates the contributions of both Bill Norton and Farwell Engineering to this project.

### Assessment

College and Career Ready Standards have continued to be a focus of the School Board. The District, led by Doris Buco, continued with the significant task to document and update the District's curriculum with these standards. As the District transitions from NECAP testing to

Smarter Balanced Assessments the School Board remains committed to the continued improvement of academic performance of individual students and educational cohorts. Staff professional development continues to be available for teachers and paraprofessionals to help with the transition to Smarter Balanced Assessment testing.

### Budget

The annual budget building process has been a collaborative and cooperative venture with department heads and administrators. The School Board has assessed the District's priorities, both curricular and instructional needs in determining the bottom line budget proposal. The Board appreciates the contributions of Superintendent Dr. Earl Metzler, Assistant Superintendent Dr. Roxanne Wilson, and Business Administrator George Stokinger through the budget development process, not only

for their dedication to the needs of our students but also through fiscal restraint to respect the needs of taxpayers.

Our students continue to excel in all their endeavors; they are outstanding in academics, sports, arts and social projects. The Board appreciates the time and effort put in by not only our educators but also our parents to continue to push our students to achieve their potential.

Finally, our School District has continued to change throughout the year. We said goodbye to Patricia Grassbaugh and Lori Collins, who laid the foundation at the middle school for our future administrators. The Board looks forward to welcoming two new administrators in 2014-2015 that will continue to advance the goals of the Board and community in supporting a culture of continued improvement.

*The mission of the Hampstead School District is to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.*



# REPORT OF THE OFFICE OF SUPERINTENDENT Dr. Earl Metzler, Superintendent of Schools Dr. Roxanne Wilson, Assistant Superintendent



As the educational leaders for the school district, we appreciate serving the great community of Hampstead. Likewise, the support we have received from families and the community as a whole continues to provide the foundation needed for an excellent school system. Our staff is high quality; they continue to hold rigorous standards, as well as, care for each child. We are proud to report on the work being done.

The Superintendent's goals for the 2013-14 school year included activities in communication, curriculum, budget, technology, capital improvements and student proficiency.

## Communication

We have increased overall communication using district websites. We attended many school events and visited classrooms in each school. The presence of the SAU administration is seen at the schools on a weekly basis. Communication between Pinkerton has been consistent, as they have attended several of the Hampstead School Board meetings. We will continue to focus on

communication with the public throughout the strategic planning process and the budget process next year.

## Budget

This year, we introduced budget work sessions where administrators and board members worked on developing the budget in a more collaborative manner.

## Capital Improvements

Capital improvement remains a priority as we continue to address our facilities' needs. We are still using old portable classrooms as instructional space at both schools. In March 2014, we proposed an addition onto Hampstead Central School and some renovations at Hampstead Middle School. Since the vote was not successful, we will continue to get feedback from the community as we move forward with a plan in 2014-15. Our enrollments are projected to remain somewhat stable at HCS in the next 10 years, thus we continue to address the need of more instructional space at HCS. Ballot item number 2 of the March 2015 school district ballot proposes a scaled

down version of last year's plan that we believe will address these issues.

### Student Proficiency, Curriculum & Technology

Student proficiency is tied to being clear in *what we teach* and *how we teach*. Curriculum work continued this year as the teachers aligned new units with the NH College and Career Ready Standards. We are helping school administrators use school action plans as a method for setting goals and keeping the focus on

priority items. We supported the plan to get more of the technology into students' hands, by providing 5<sup>th</sup> grade students with Chromebooks. The schools started using a new test, iReady, which is an adaptive diagnostic test giving us more instructional data about students' skills and knowledge.

A lot of work has been focused on Hampstead's educational program and we are poised to continue this leadership for 2014-15.



*Dr. Metzler & Board Member Jason Cipriano and Mr. Doiron, Mr. Mailloux & Dr. Dancy*



*Hampstead Middle School Soccer*



## REPORT OF H-TEAM



*Sitting left to right: Dr. Clif Dancy, Technology Director, Francine Flynn, Assistant Director of Special Education, Doris Bucu, Director of Curriculum, Instruction and Assessment, and Mike Hall, Facilities Director. Standing left to right: Dillard Collins, HCS Principal, Karen Gallagher, Director of Special Education, Jennifer Marino, HCS Assistant Principal, Maria DiNola, HMS Principal and Darryl Doiron, HMS Assistant Principal.*

***The mission of the Hampstead School District is to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.***

This report reflects the work accomplished by administrators and staff in providing quality education to the students of Hampstead. The Superintendent, Dr. Earl Metzler, and Assistant Superintendent, Dr. Roxanne Wilson, acknowledge the team work shown in demonstrating excellence in all aspects of the educational program.

H-Team is comprised of Principals, Assistant Principals, Director of Facilities, Director of Technology, Director of Curriculum, Instruction and Assessment, Special Education Director, Assistant Special Education Director, and the Assistant Superintendent. Many goals were met through a collaborative approach and a continued focus of student achievement.

### District Goals

The H-team developed two district-wide goals that span 2013-2015.

#### *District Goal#1*

By the end of 2015, district proficiency results will increase by 5% of the baseline in reading and math as measured by Dibels, and iReady.

#### *District Goal#2*

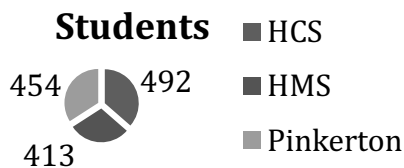
Decisions about instruction will be based on data as evidenced by the use of data documents, meeting notes, agendas, observations, and staff reflections.

Evidence such as professional development, observations, and data collection, show we are on target to reach these goals.

### Enrollment

In 2013-14, Hampstead School District experienced a decrease of 25 students from the previous year, 18 occurring at the high school level, and 7 at the elementary schools.

Enrollment in 2013-14 was 1,359.



Hampstead's enrollment for 2020 is projected to remain somewhat stable at 1,300, with some fluctuations between the three schools: Hampstead Central School, Hampstead Middle and Pinkerton Academy.

### Curriculum

Under the leadership of Doris Bucu, curriculum work continued to be the main agenda during the early release and professional development days. The primary curriculum focus this past year was the piloting of three mathematics programs. After a seven month piloting process, staff recommended to the School Board enVisionsMATH at grades K-5, and Big Ideas at grades 6-8. These programs will provide rigorous, high quality math instruction leading to increased student math competency.

Staff also devoted countless hours developing new language arts and mathematics curriculum units that align with the New Hampshire College and Career Ready Standards. HMS science and social studies also devoted time to understanding and incorporating these new standards in their curricula. To deepen their knowledge of the teaching of mathematics, ten HCS staff participated in an in-district UNH Teaching and Learning Mathematics in Context course.

### Assessment

The first implementation of the i-Ready Reading and Mathematics Assessment

was conducted in 2013-14. Staff was able to monitor student growth and use the results to plan whole group, small group, and individual instruction. Please refer to the district website for detailed results of the HCS and HMS i-Ready tests.

Students continue to outperform the State average in reading, math and writing proficiency, as measured by the NECAP test.

### 2013 NECAP: Percent Proficient

#### Grades 3-8

	Reading	Math	Writing
Hampstead	85%	80%	71%
State	77%	65%	58%

#### Grade 11: Pinkerton

	Reading	Math	Writing
Hampstead Students in Pinkerton	92%	44%	73%
Pinkerton: All grade 11 students	82 %	36%	61%
State	77%	36%	54%

The HSD website has more detailed results of the fall 2013 NECAP tests.

This is the last year of NECAP Reading, Writing, and Mathematics test, as New Hampshire will transition to the Smarter Balanced Assessment to be administered to grades 3-8 in spring 2015.

### Technology

Under the leadership of Dr. Clifton Dancy, the District Technology Plan was revised and approved by the Board. It is a comprehensive plan that expands computer use in the classrooms for both

teachers and students. Within the plan is a four-year implementation cycle to achieve a 1:1 ratio between students and devices at the Middle school. This is being accomplished by purchasing a relatively new device called a Chromebook.

Chromebooks are similar to laptop devices but only run the Chrome Internet Browser. All the file storage for these devices resides in the cloud enabling student data to be accessed from any device. These devices are significantly less expensive than full laptops and can accomplish most of the students' academic needs.

The implementation process began in the fall of 2013 and is now being utilized by two grade levels. Teachers immediately latched on to the routine of daily access to the devices. Students regularly use the Chromebooks for research, writing, and presentations. A highlight of the year was the Egyptian project museum where students used the Chromebooks to integrate digital presentations as kiosks into their live demonstrations.

The Technology plan also increased the amount of devices used at the Central school. With the influx of devices at the middle school, older devices were shifted to the elementary to provide more access for 3<sup>rd</sup> and 4<sup>th</sup> grade students. These devices will be replaced with the newer Chromebooks as needed. Also included in the plan is a four-year rotation cycle for staff machines, increased technology professional development, and maintenance of the digital infrastructure of both buildings.

The technology team worked with teachers to develop the first Online Learning/Blizzard Bag day event. During a "snow day" instruction was delivered

via the district's learner management system, Moodle. The Moodle site was upgraded during the summer to provide easier use and expanded features.

Following the previous year's installation of a new wireless network, the infrastructure was enhanced to provide dependable wireless service for the upcoming Smarter Balanced assessments. Internet service to the Central school was upgraded to a faster business account, and additional wireless access points were installed in the Middle school to provide broader coverage.

### Facilities

This area continued to be a priority with the School Board following the work done in previous years on the Strategic Plan, the Turner Report, and the NHSAA Facilities Study Report.

In 2013-14, the Board proposed a 6.2 million dollar renovation project for both HMS and HCS. The plan achieved the strategic goal of bringing HCS instructional spaces into the core academic facility and making improvements to security, and enhancements to energy efficiency. It included the following elements:

Hampstead Central School:

- Add a 2-story, six classroom addition accommodating program space currently located in portables.
- Increase the R-Value of existing brick walls.
- Replace single-glazed windows.
- Add a new energy efficient mechanical system.
- Add new roofing on 1968 wing.
- Add a new sprinkler system to the

entire building.

- Add a new elevator to improve ADA accessibility.
- Improve traffic flow for Kindergarten drop-off.
- Bring Kindergarten rooms to minimum standards.

#### Hampstead Middle School

- Remove the asbestos floor.
- Add a new energy vestibule.
- Add additional security at entry.
- Clearly define the entry with a new canopy.
- Add new, energy-efficient, mechanical systems with air conditioning.
- Increase natural light within spaces.
- Renovate the library to be a highly visible, modern space for students and community.

This project did not receive a successful vote in March of 2014, so the Board invited the community's feedback as to what the next steps would be. The Board and administration continued to look at options for 2014-15.

Under the leadership of Mike Hall, many facilities projects were completed in 2013-14. These included:

- The pumps, piping, controls and storage for the two water wells at the Middle school were replaced and a filter and softening system installed for the well water system.
- The 1940's wing roof at the Central school was stripped, repaired and replaced with some minor repairs to the cupola.

- The concrete apron at the entrance to the Central school was removed and replaced and new drainage was installed to keep water away from the building.
- A level one, bullet resistive glass reception window was installed in the Middle school entry area to protect the main office.
- The 1960's wing exterior at Central school was cleaned, scraped and repainted with two coats of moisture resistant concrete paint.
- The gym floor at the Middle school was resurfaced and the staff restroom floors at Central school were replaced.
- Selected classrooms, corridors and both gymnasiums were repainted.

#### Special Education

Under the leadership of Special Education Director, Karen Gallagher, students with identified needs are receiving adequate and appropriate services.

According to the New Hampshire Department of Education (NHDOE) compliance check in October 2013, the Hampstead School District had 229 students identified with educational disabilities. Students identified with educational disabilities have Individualized Education Plans (IEP) that provides them with a free and appropriate public education (FAPE), as mandated by Federal and State law. The State Performance Plan is a plan generated by the NHDOE to improve the outcomes for children and youth with disabilities.

The Hampstead School District has met the requirements and purposes of IDEA based on the criteria of the State

Performance Plan. The NHDOE found the Hampstead School District to be in compliance with the State Performance Plan for the 2012/2013 school year. (The most recent year evaluated.) Compliance with the State Performance Plan is determined by the NHDOE's review of each NH school district's Data Profile. The Data Profile consists of various indicators that quantify the performance the district's implementation of Individuals with Disabilities Education Act (IDEA). The full report can be found on the NHDOE's website under Special Education.

At the beginning of the 2013/2014 school year, the Special Education Department established three specific goals to drive improvement in student performance.

The first goal focused on writing measurable IEP Goals that aligned with the NH College and Career Ready State Standards. Training was provided to professional staff at the start of the school year. An administrative review of IEPs at HCS and HMS provided evidence that the training had resulted in the appropriate development of measurable IEP Goals aligned with State Standards.

The second goal focused on improving the consistency of reading instruction and interventions between HCS and HMS. This goal was achieved with two professional development opportunities as noted below.

LETRS or Language Essentials for Teachers of Reading and Spelling focuses on the use of research-based teaching practices for improving reading and spelling. Professional development in LETRS was provided to special and

general education teachers. Classroom observations confirmed the implementation of LETRS strategies during instruction.

The Wilson Reading System is one of many research-based multisensory approaches for teaching reading that is currently used in the Hampstead School District. One teacher completed this training at end of the 2014 school year. Materials were purchased for use in instruction and implementation of the Wilson Reading System.

The third and final goal focused on increasing the use of data to drive decisions about educational goals and instruction. Professional training was provided to special education teachers on the use of data for decision-making and in the development of IEPs. An administrative review of IEPs at HCS and HMS provided evidence of the use of data in documenting present levels of achievement and in the development of IEP goals and objectives.

### **Pinkerton Academy**

In 2013-14, Hampstead continued to send its high school students to Pinkerton Academy. Our students shine at Pinkerton and participate in many of the curricular and extra-curricular activities.

Pinkerton completed their capital improvement project and officially opened a new Career and Technical Education Buildings: CTE South for Cosmetology and Vet Tech, and CTE Annex for engineering and plant science. See a full report from Pinkerton Academy later in this report.

# HAMPSTEAD CENTRAL SCHOOL

## Dillard Collins, Principal

Hampstead Central School is a wonderful learning environment and a history of success for many generations within this small community. We work every day to achieve the mission of creating a school culture that fosters a love of learning as we prepare all students for their future. Our mission helps us foster a collaborative academic and integrated arts environment to help students thrive as they develop intellectually, physically, socially and emotionally.



### Enrollment

Central School is the elementary school for Hampstead children beginning with preschool and continuing through grade four. A few students begin in preschool, while most students join us for kindergarten. In 2013-14, there were 492 students spread across 24 classrooms. This includes four or five classroom groups per grade level from kindergarten through grade four, plus three half day preschool groups.

In this report you will find a few Central School highlights from the 2013-14 school year.

### School Goals

1. By the end of June 2014, HCS staff will be analyzing building-level assessments (DIBELS, Daze, i-Ready, Quick Phonics Screener, Spelling Inventory, reading common formative assessments) and using this data to inform daily instruction and inform intervention decisions.

a. i-Ready training will be provided throughout the school year.

b. Training will be provided throughout the school year on use of data to inform instruction.

Throughout the school year HCS teachers and administration reviewed all building assessments. By the end of the school year, the school committed to regular researched based assessments through two major tools, DIBELS and I-Ready. The district has also adopted many other supporting tools to focus on spelling and phonics.

DIBELS - All K-4 students participate in assessments known as Dynamic Indicators of Basic Early Literacy Skills (DIBELS). DIBELS provides a set of procedures and measures for assessing the acquisition of early literacy skills from kindergarten through middle school. In the older grade levels this includes the DAZE comprehension task, a group-administered measure of reading comprehension.

I-READY - All students grades 1-4 participate in a relatively new assessment tool known as i-Ready® Diagnostic assessments. All students in grades 1-4 will be assessed with the i-Ready Math assessments, while all students in grades three and four will also be assessed with the program's Reading assessments. These assessments are taken on line as a computer administered assessment that dynamically adapts to student response patterns. These adaptive assessments, leverage advanced technology to provide

a deep, customized evaluation of every student and to track student growth and performance. This allows the assessments to more accurately and more efficiently pinpoint students' needs as compared to traditional fixed-form tests.

An important component to both of these major assessments is the data provided through these assessments. This data has become an important component of tracking student progress over multiple measures and standards. Students, teachers and parents have important measures that drive daily instruction for all students.

2. By the end of June 2014, HCS staff will have incorporated at least two LETRS strategies into classroom instruction.
  - a. Staff and PLC meetings will be used to read and discuss assigned chapters from LETRS modules.
  - b. Each teacher will share evidence of incorporation of LETRS into their daily lessons.

LETRS (Language Essentials for Teachers of Reading and Spelling) is a professional development program that responds to the need for high-quality literacy educators at all levels. Developed by Louisa C. Moats, Ed.D, LETRS provides the deep foundational knowledge necessary to understand how students learn to read, write and spell – and why some of them struggle.

Trainer and co-author Dr. Carol Tolman meets periodically with teachers of reading to help them gain in-depth instructional information to complement their teaching practices and enhance reading instruction in all classrooms from K-4. LETRS brings deeper knowledge of reading instruction by addressing major

components: phoneme awareness; phonics, decoding, spelling, and word study; oral language development; vocabulary; reading fluency; comprehension; and writing—as well as the foundational concepts that link them.

3. By the end of June 2014, the Unified Arts team will have developed an understanding of the new national standards (Math, ELA, Music and Art) as evidenced by curricula alignment.

The HCS teachers in the Unified Arts spent a great deal of time reviewing the new NATIONALCORE ARTS STANDARDS in Dance, Media Arts, Music, Theatre and Visual Arts. In addition to these arts standards, the Unified Arts teachers reviewed the New Hampshire Career and College Ready Standards in content areas such as: mathematics, English language arts/literacy, science, social studies, technology, early learning, the arts, career development and physical education. The curricula and integrated arts instruction in all HCS Unified Arts classes now reflect these new standards.

### Academic Activities

*Read with a Hero* is an annual event where Central School takes pause to remember 9-11-01 and celebrate the heroes in our midst. We focus on positive memories of the day by reading about, and along with, the heroes of the departments of police, fire, emergency and military. The guest readers are members of the local fire and police departments, as well as family members that are heroes. For all of the heroes, we send our thanks for taking time with the students.

*Veterans Day* is an important learning experience for each elementary student at

HCS. All students gather to share songs and learn a bit more about the importance of saying thank you. We send this thanks to veterans in our families, community and beyond. One of the highlights of the event this year was the slide show of photos of the many family members of HCS staff and students that are veterans or active military. This slide show was playing as the children sang about these heroes in our midst.

*On-Line Learning Blizzard Bags* was a successful venture during the winter months. The Hampstead Schools' effort was an overwhelming success. There were two days of winter storms that became productive days of instruction and learning. The HCS students and staff participated (over 90%!) throughout the two days, when many other schools lost two days to winter storms. Fortunately, the successful on line learning days in February resulted in summer break two days earlier than most area schools.

*The Grade 4 Integrated Arts Presentation* is a tremendous learning experience focusing on the cultures of five countries from around the world. Students share cultural songs, dances, both 3D and 2D art work and a media presentation of each country. This year, the students explored the countries of China, Ghana, India, Ireland and Mexico. Thank you to the grade four teachers and the Unified Arts team for their extensive work on this project that integrates the arts and social studies. Special thanks go to the parents for the efforts with this annual arts extravaganza.

#### **Extracurricular Activities**

*The 2013 World Series Trophy* made a surprise visit Central School in May of

2014. The staff and students had an amazing up close and personal chance to be photographed with the 2013 Red Sox World Series trophy. It was an exciting day for HCS with many memories and of course lots of photos.



*Dr. Metzler and daughter, Morgan*

*Field Day 2014* took on the theme *Circus*, including training and presentation with a well-known clown. Troy Wunderlee, a former Ringling Clown, spent the full day with the students. We send our thanks to the PTSA for their financial sponsorship.

*The HCS Ski Club* was very successful in their fourth consecutive season of this wonderful after school program. Forty-five 3rd and 4th graders traveled weekly to McIntyre to ski and have an afternoon of fun with friends, family and a few teachers. Special thanks go to the organizers of the club - HCS teachers, Michael Terrile and Angie Ingraham, as well as the many parent volunteers.

#### **Student Authors**

*The American Education Week* essay contest for 2013-14 focused on the four



pillars of the National Honor Society which are Scholarship, Leadership, Service and Character. Grade two students were asked to write an essay on how they would contribute and promote one of the four pillars in their school. Two of the three top essays were from Jackson Kirsch and Cody Tomkiewicz. The top essay was from Marly Wisecarver. *"A leader is a person who makes good choices as a citizen. That means they lead people down the right path."*

*Student Poet* 4th grader Maggie Berrigan was selected by the trustees of the Robert Frost Homestead. Maggie was designated the Rockingham County Honorable Mention Poet for the 2014 Robert Frost Youth Poet Program. She was recognized in June at the Robert Frost Farm State Historic Site in Derry.

### Community Connections

*The NH Partners in Education* again recognized Hampstead Central School for outstanding volunteer efforts, including volunteers and partners.

- HCS received their 23<sup>rd</sup> consecutive year of Blue Ribbon recognition by the NHPIE. The Blue Ribbon Award is an acknowledgement of the thousands of hours of volunteer work in and around our schools.
- The HCS Gold Circle partners are community organizations and businesses that develop a partnership. The partners were *US Postal Service, Hampstead Fire and Rescue, Alexander Eastman Foundation, Foster Grandparents Program, Greater Salem Rotary, Toss N Sauce Italian Pizzeria, Junior*

*Achievement of NH, Hannaford, Hampstead Mother's Club and the Hampstead Police Department.*

*The Hampstead Mother's Club* is a wonderful club that provides lots of support for the children in the community. Funds raised by the group have been shared with families to cover field trip costs, school supplies and even clothing at a time of need. This club is a wonderful piece of this community and once again we are very thankful for their support.

### Authors Visits

*Lyn Lyons* spent a winter evening with the parents and families of Hampstead Central School. She is a New Hampshire licensed clinical social worker and psychotherapist that presented research in a talk labeled "Anxious Parents, Anxious Students Part 2: Concrete and Specific Strategies to Help Families Succeed and Overcome Worry." This February workshop was generously sponsored by the PTSA.

*David Kelly*, author of the Ballpark Mysteries series for children met with each of our third grade classes. He explained the techniques used for writing, the editing process, and what it takes to be a successful author. The children and their teachers enjoyed him immensely!

### HCS Gives Back to the Community

*Jump Rope for Heart* is an annual event to promote heart health and raise funds for those in need. Seventy-five percent of third and fourth grade students volunteered their efforts to gathered donations as part of their participation. HCS students collected donations totaling

\$3,568 for the American Heart Association.

*HCS Students Reach Out To Nearby Students* under the guidance of advisors Maureen Eaton and Pam Carideo. The HCS Student Council collected gently used reading books to share with those less fortunate. There were 405 items collected and given to students in nearby Lawrence, MA. Fourth grade students, Matt Lazzaro and William Shea went with Mrs. Eaton to deliver the books to Principal Ada Ramos at the Tarbox School. She was extremely grateful as many of her students are not able to purchase books to read at home.

### Retirements

*Mrs. Susan Brassard* retired from the Hampstead Central School after decades of teaching elementary children in Hampstead. Mrs. Brassard was a special education teacher over the years, working with HCS and HMS students since 1978. Mrs. Brassard was one of the first special education teachers in Hampstead.

*Mrs. Pat Huntington* retired from the Hampstead Central School after decades of teaching elementary children in Hampstead. Mrs. Huntington came to the Hampstead School District as a preschool

teacher in 1992. Three years later she moved into a variety of first and second grade classrooms settings. She will be remembered as one of a few HCS teachers that taught in multi-age, looping and single grade classrooms.

*Mrs. Margot Clemente* retired from the Hampstead Central School. She first came to HCS as a parent, then joined the staff in 1995. In 2000, she moved to the HCS library and retired as our Assistant Media Generalist.

Their contributions to our school and community are tremendous and certainly a key to the success of many children. Their short term success is measured in years and decades with their students. Their long term success will be measured by the many families enriched by their guidance and special care.

In closing, on behalf of the many students, teachers and staff members we send our thanks to the community for the constant support. We are so proud of your children and our students!

We truly enjoy working with you to take care of the needs of the youngest learners of Hampstead. They will be the leaders of our future.



## HAMPSTEAD MIDDLE SCHOOL

**Maria DiNola, Principal**

The Hampstead Middle School's community of learners consisted of 413 students during the past academic year. Students received instruction that supported the needs of all students along with high standards of rigor. In addition to the core emphasis of academics, students were given multiple opportunities to participate in academic clubs, athletics, and other activities that support community service and knowledge of becoming a global citizen.



Teachers were provided with iReady training regularly throughout the year. Teams studied the results of iReady Diagnostic testing to interpret and determine next steps regarding instructional practices. At this point, educators would identify the Response to Intervention tiers for students in need of re-teaching or enhancement. In the spring, teachers examined student growth over the academic year. Grade-level team meetings met regularly to analyze student performance in class and placement in Enhanced Learning opportunities. Students were recommended for additional supports through this model every thirty days. Math, reading and gifted/talented interventionist participated in these discussions and made recommendations based on teacher input, class grades and standardized testing results. Interventionists applied best practices in response to students assigned to their enhanced learning classes.

### School Goals

Each year the HMS school administrators and staff develop school goals to keep the focus on activities to increase student achievement. In 2013-14 the goals were:

#### 1. DATA-DRIVEN DECISIONS

By June 2014, HMS teachers will use a variety of data to inform instruction and make decisions about instructional services and Enhanced Learning groupings.

- a. Training will be provided throughout the school year on use of data to inform instruction and instructional services.
- b. Each teacher will share evidence of the use of data to inform instruction and instructional services (if applicable) and its impact on student academic achievement.
- c. Interventionists will demonstrate evidence of the continuous progress of our Tier II and III students.

#### 2. CURRICULUM ALIGNMENT

By June 2014, HMS teachers will develop units of instruction aligned to NH College and Career Ready Standards.

- a. Mathematics teachers will share evidence of development of an additional two units.
- b. All other teachers will share evidence of development of a minimum of two units.

- c. Physical Education, Health, FCS, and Integrated Arts teachers will share evidence of development of two integrated units aligned with any of the above standards.

Mathematics and Language Arts teachers completed the development of multiple grade-level units aligned to the College and Career Ready Standards. Science and Social Studies teachers incorporated the Common Core State Standards for Literacy in history/social studies, science, and technical subjects into our current curricula. Unified Arts teachers are in the process of updating and creating curriculum to support national standards.

### Academic Activities

#### *American Legion Oratorical Contest*

Organized by 8<sup>th</sup> grade teacher Mrs. Wolff, students participated in a very successful Constitutional Oratorical Contest with over twenty-five participants. Winners were Anna LoPresti and Mackenzie Finocchiaro; Alternates were Thomas Meager and Lauren Pardue; Honorable mentions were Bryan Heman and Robert Young.

#### *5<sup>th</sup> Grade Engineering Lunch Club*

This club focused on research, design and building futuristic lunar shelter prototypes. This work connected to the February 21<sup>st</sup> UNH Lunacats presentation for all grades. The UNH Lunacats is a robotics/engineering team at UNH that came in third place in a national competition for building a lunar rover. The 5<sup>th</sup> grades did a great job on their design and building of the prototypes.

#### *Author, Sigmund Brouwer Visits HMS*

On February 12, 2014, with the support of the Hampstead Education Foundation, the best-selling author brought his unique sense of play to the serious business of learning to read and write. With music, humor and heart, he connected the dots for people who work with students to cultivate reading and writing skills. The author presented a special night of reading and writing with students and parents.

#### *On-Line Learning/Blizzard Bag Days*

The New Hampshire Department of Education granted the Hampstead School District the option of having students work at home for up to five days with on-line instruction and assignments provided by their teachers. These OLLBB days are in place of extending days to the school year during inclement weather. The first implementation of this day was February 5, 2014 which was a rousing success with 89% of students participation and 100% staff participation; thereby, a day of school was awarded for this online learning.

#### *School Honors*

NELMS Spotlight School

Blue Ribbon Award – 22<sup>nd</sup> year for volunteer program

Gold Circle Community Award – 7<sup>th</sup> year

### Extra-curricular Activities

#### *Adventures in Spain*

In February 2014, eleven Hampstead Middle School students and their parents traveled to Spain on the EF (*Education First*) Tour called “Adventure in Spain.” This extra-curricular trip included eleven students and eleven chaperones. This group met monthly for over a year for two hours a week. Students were also

involved in two "Taste of the Town" fundraisers to fund their costs. Some students held their own fundraising activities to raise money as well.

The program allowed students the opportunity to explore Spanish destinations they are currently studying, and to learn about the language, history, government, economy and culture of the areas they visited.

During their journey from Madrid to Costa del Sol, the students explored many of Spain's landmarks such as the Royal Palace in Madrid, the city and palace of Segovia, the Alhambra in Granada, the bullring in Ronda and the Alcazar in Seville. The students also visited Gibraltar and Morocco. The students had been researching these areas for a year with the hope of enriching their experience in Spain and then bringing their experiences back to share with the Hampstead Middle School and community.

#### *Marathon Runners*

Training under the guidance of HMS Health teacher, Mrs. Muskrat, students participated in a school-based marathon activity with support of the Manchester City Marathon. Students tracked their miles from the beginning of school using Google forms and applied their math skills to tally the required 26.2 miles through running, sports, and physical education classes. The program was designed to teach children about the importance of regular exercise and healthy living. Teachers tracked the students' miles on a "road" created in the gym. Once students reached the 26.2 mile finish, they competed for the "leader board" – the most miles run by one student in a grade level. The final mile of

the student's marathon was run together as a school on November 4, 2013. Collectively, the students ran over 4,500 miles. Noah Woodman was the first to cross the finish line.

#### *Boston Marathon One Fund/April 13, 2014*

Students and teachers began practicing from March 12, 2014 through April 9, 2014 in preparation for the Newburyport Boston Strong Tribute 2.62 mile benefit run. This race was in support of the Boston Marathon One Fund. Maddie Burke placed second overall among the women. Students wished to help people who had been hurt in the tragedy at the Boston Marathon by sharing their athletic abilities and fundraising.



#### *Cheerleaders Win Division Championship*

The cheerleaders were crowned the 2014 Tri-County Champions in their division of 9 teams. Under the guidance of Coach Cummings, the girls worked hard from

December through March to perfect their routine for this competition. As a “dress rehearsal” the cheerleaders performed their routine at the beginning of the Student versus Faculty basketball game.

#### *13<sup>th</sup> Annual Community Health Fair*

On March 29<sup>th</sup>, the 13<sup>th</sup> Annual Community Health Fair was held at HMS. A blood drive was held and over 40 presenters were on hand to share news of good health habits. Free bike helmets were given to the first 50 students. School nurses Caroline Megan and Deb Houston organized this event along with help from the Lions’ Club as sponsor.

#### *Music Man, Junior*

The HMS music department presented – *Music Man, Junior* during the spring. Conductors, Mr. Robins, Mr. St. Cyr and

Mr. Dionne led our students to a successful and thrilling experience of live theater.

### **Special Thanks**

#### *Retirements*

Patricia Grassbaugh, Principal, Kathe Cussen, 7<sup>th</sup> grade teacher, Betty Edmondson, Art teacher, Joann Erickson, Family and Consumer Science teacher and Valerie Gregoski, Art teacher. Our deep appreciation is extended to the retirees for all they contributed to the Hampstead School District.

As the new principal of HMS, I am excited to continue this legacy of excellence to the best of my abilities. I submit this report respectfully with the hope that our children continue to be the focus of our dreams for the future.



*Spelling Bee Winners, Student Art and HMS Faces*



## PINKERTON ACADEMY

### Report from Griffin Morse, Headmaster

A comprehensive secondary school, Pinkerton Academy is a public academy serving East Hampstead and Hampstead high school students with a rich academic program of more than 300 courses including core curriculum of *Math, Science, English and Social Studies* with wide-ranging electives in *Fine Arts, Foreign Language, Career and Technical Education* and *Junior Reserved Officer Training Corps* plus Division 1 athletics, over 60 clubs and many other extracurricular activities.

#### Overview: 2013-2014 School Year

- Joey Lee, Social Studies teacher at Pinkerton, was named *New Hampshire Teacher of The Year* by the state Department of Education.
- Bill Lonergan, Associate Dean for the Freshman Class, was selected as *NH Assistant Principal of the Year* by the NH Association of School Principals.
- Dr. Chris Harper, Dean of Academic Affairs, received the *Outstanding Leadership Award* from the NH Association of Supervision & Curriculum Development.
- Tim Powers, Athletic Director, was named *NH and Division 1 Athletic Director of The Year*.
- Paula Vaughn, Early Childhood Education teacher, was named *VFW Teacher of the Year*.
- Pinkerton began its 200<sup>th</sup> anniversary year, launched the Naviance College and Career Readiness and Blizzard Bag programs, and installed lights on the football field after 20 years of fundraising.
- Mary Anderson retired following 39 years at Pinkerton Academy, 11 years as Headmaster.



Top photo: Joey Lee, NH Teacher of the Year; 2<sup>nd</sup> row: Bill Lonergan, NH Assistant Principal of the Year and Tim Powers, NH and Division 1 Athletic Directors of the Year; 3<sup>rd</sup> row: Dr. Chris Harper, Outstanding Leadership Award and Paula Vaughn VFW Teacher of the Year.

#### Achievement of Hampstead and East Hampstead Students at Pinkerton

Hampstead and East Hampstead students are extremely well represented at Pinkerton Academy in *Class Rankings, Honor Societies, Individual Awards, Group Achievements, Career and Technical*

*Education, Junior Reserve Officer Training Corps, Fine Arts, Athletics and more.*

#### *The Academic Top 10*

A Hampstead student was among *The Academic Top 10* announced for Graduation in 2013-14:

- Paige Welch – *Ranked #9 in The Senior Class*

Three Hampstead students were on the *Destination Imagination* team of seven which went to the top, as in #1, also known as Best in the World!

Morgan Freeley and Noah Levin of Hampstead and Brendan Mullaney of East Hampstead took First Place in the planet in the *Instant Challenge* portion of the DI Globals competition.

Noah was also honored as a *DI Scholar*. There are only four selected each year in the world!



Two Hampstead students were on the team of seven which became the *Granite State Challenge* champion and winner of the *Governor's Cup* competition against Massachusetts:

- Adam DeMio
- Jake Hudgins

Melanie Viens of Hampstead was one of eight students named at Pinkerton Academy as *Exemplary Visual Arts Students of the Year*.

Two Hampstead students were among 16 students inducted to the *National Academy of Finance*:

- John McGrath
- Steven Zuidema



Video students of Pinkerton Academy produced *Hampstead Recycles*, a film to promote recycling by town residents. Shown on Hampstead Community Television, *Hampstead Recycles* won a \$15,000 grant for educational initiatives to encourage recycling. The video is also available on the *Recycling and Waste Disposal* page of the Hampstead town website.

Two Pinkerton musicians from Hampstead were selected for the 2014 *New Hampshire Jazz All-State Music Festival* from over 200 students who auditioned.

#### *NH Jazz All State Honors Band:*

- Gannon Pond with the *highest audition score in the state* for Trombone

#### *Honors Jazz Choir*

- Jake Hudgins for Tenor Voice

From Hampstead and East Hampstead, 23 students were inducted into the *Foreign Language Honor Society*:

#### *French*

- Kaila Cote



## Latin

- Kara Grandmaison
- Mikaela Hampilton
- Daniel Reschberger

## Spanish

- Adam Bohorquez
- Elizabeth Caverly
- Spencer Couture
- Victoria Cuevas
- Stephen Cunnif
- Caleb Eaton
- Kendra Farley
- Abigail Hassler
- Samantha Hebeisen
- Sage Lacharite
- Christopher LaCreta
- Brennan Morris
- Brendan Mulhall
- Brittany Palandra
- Mikaela Palandra
- Elizabeth Preble
- Kaitlyn Squibb
- Amanda Thomas
- Patrick Thompson

### Status Report: 2014 - 2015 School Year

- Griffin Morse succeeded Mary Anderson as Headmaster, relocating his office onto the main Pinkerton campus and establishing the McKenzie House as his residence.
- Pinkerton began "Going Google" by launching technological benefits to students and teaching staff: *Google Drive, Google Docs* and *Google Apps for Education*. Also, Pinkerton was selected to host *The New Hampshire Summit featuring Google for Education*. At this statewide event in July, new technology will be discussed along

with best practices in education for current technology.

- Students from the Hooksett School District started attending Pinkerton Academy under the first of two consecutive one-year enrollment agreements as the community began work on a longer-term arrangement.
- The sport of Crew was introduced in the fall with male and female rowers plying the waters of Lake Massabesic. Crew will also continue as a spring sport.

### Budget for 2015-2016 School Year

The financial goal of Pinkerton Academy is to provide great educational value and a historically high standard of excellence while maximizing the taxpayer dollar.

The Board of Trustees at Pinkerton Academy has set the *Regular Education* budget for 2015-2016 at \$33,990,249.00; a budget increase of 3.9%. *Regular Education* tuition will be \$10,964.60\* or 2.89% (\$308.45) over current tuition.

- The 2015-2016 budget includes repair to the Saltmarsh Library roof, increases for utilities, one new staff position in Special Education and no major new initiatives.

Tuition at Pinkerton Academy is set by dividing the budget for an academic year by the projected total number of students for that year. Total projected enrollment at Pinkerton Academy for the 2015-2016 school year is 3,100 students.

***\*This does not include special education or transportation costs which are paid independent of the student tuition rate.***

**Official Ballot Questions for the  
Annual Hampstead School District Election  
Tuesday, March 10, 2015**

*Nancy L. Lacasse, District Clerk*

**Article 1 – Election of Officers**

To choose the following school district officers:

Vote for TWO - School Board Member      3-year term

**Article 2 – Bond Issue/One Story Hampstead Central School Renovation and Construction Project/10 Year Bond**

Shall the voters of the Hampstead School District raise and appropriate the sum of **\$4,189,717** for the *One Story Hampstead Central School Renovation and Construction Project* and authorize the issuance of not more than **\$4,189,717** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and authorize the District to issue and negotiate such bonds or notes and to determine the rate of interest thereon; to apply for, accept and expend any state or other aid that may be available for said project and further raise and appropriate an additional sum of **\$84,725.39** for the first year's interest payment on the bond? (3/5 MAJORITY VOTE REQUIRED)

***Recommended by the School Board 5-0***

***Not recommended by the Advisory Budget Committee 4-0***

**Article 3 – Operating Budget**

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$24,393,892**? Should this article be defeated, the operating budget shall be **\$24,277,210**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

***Recommended by the School Board 5-0***

***Recommended by the Advisory Budget Committee 4-0***

**Article 4 – Emergency Access Road**

Shall the voters of the Hampstead School District raise and appropriate up to **\$170,000** for the acquisition of an easement and the construction of a gravel-gated driveway in order to provide emergency access to Hampstead Middle School through property located at 26 Emerson Avenue (St. Anne's Church Map Lot# 7-23) for the purpose of providing emergency access to the Hampstead Middle School. This will be a non-lapsing

H A M P S T E A D   S C H O O L   D I S T R I C T

appropriation per RSA 32:7, VI and will not lapse until the emergency access road is completed or by June 30, 2018, whichever is sooner. (MAJORITY VOTE REQUIRED)

***Recommended by the School Board 5-0***

***Not recommended by the Advisory Budget Committee 3-1***

#### **Article 5 – Capital Reserve Fund**

Shall the voters of the Hampstead School District raise and appropriate up to **\$250,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2015 unreserved fund balance (surplus) in excess of \$75,000? (MAJORITY VOTE REQUIRED)

*(The first \$75,000 of surplus will be returned to the taxpayers. The next \$250,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2014-15 school budget surplus, not from additional taxes.)*

***Recommended by the School Board 5-0***

***Recommended by the Advisory Budget Committee 4-0***

#### **Article 6 – General Acceptance of Reports**

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2014 Annual Report? (MAJORITY VOTE REQUIRED)

### **STAFFING SCHOOL YEAR 2013-14**

(Head Count)

<b>POSITIONS</b>	<b>CENTRAL SCHOOL</b>	<b>MIDDLE SCHOOL</b>	<b>OUT-OF- DISTRICT</b>	<b>TOTAL</b>
<b>Admin Assts/Paras</b>	43	31	1	<b>75</b>
<b>Custodians</b>	5	8		<b>13</b>
<b>Food Service</b>	2	1		<b>3</b>
<b>Tech Adms</b>	1	1		<b>2</b>
<b>Teachers/Prof</b>	48	46		<b>94</b>
<b>Administrators</b>	4	5		<b>9</b>
<b>TOTAL</b>	<b>103</b>	<b>92</b>	<b>1</b>	<b>196</b>

## 2015-16 PROPOSED BUDGET

Account	Description	2013-2014 Expended	2014-2015 Budget	2015-2016 Proposed
1100.111	Administrative Salaries	168,787	174,707	187,110
1100.112	Teacher/Specialist Salaries	4,139,176	4,226,955	4,313,237
1100.114	Educational Assistant	191,603	206,601	221,570
1100.115	Office Salaries	19,023	19,136	19,760
1100.122	Substitute-Teachers	80,747	75,500	75,500
1100.123	Substitute-Long Term	27,789	32,000	32,000
1100.320	Professional Educ. Services	0	500	500
1100.330	Other Professional Services	980	5,000	1,750
1100.430	Repair and Maintenance	28,731	35,953	22,425
1100.561	Tuition to Other LEAs in State	0	21,203	21,929
1100.563	Tuition to Public Academies	4,506,299	4,528,864	4,835,389
1100.610	General Supplies	95,994	108,384	115,010
1100.640	Books & Info Resources	7,626	64,980	10,100
1100.641	Workbooks	8,483	6,500	16,570
1100.643	Information Access Fees	13,192	18,550	32,090
1100.650	Software	18,445	19,460	11,615
1100.733	New Equipment	2,312	0	8,640
1100.734	New Computers & Communication	45,896	44,938	30,700
1100.737	Replacement Equipment	12,628	12,270	10,175
1100.738	Replacement Computer & Communication	34,407	32,500	40,750
1100.810	Dues & Fees	484	452	909
1100.880	Miscellaneous ESOL	0	100	100
1100.881	Foster Grandparents	4,227	5,500	5,500
1100.891	Health/Wellness	4,921	6,100	6,100
1100.892	Ventures	3,245	3,300	3,300
<b>Total Regular Programs</b>		<b>\$9,414,996</b>	<b>\$9,649,452</b>	<b>\$10,022,730</b>
1200.111	Administrative Salaries	177,527	177,566	187,466
1200.112	Teacher/Specialist Salaries	1,155,215	1,160,304	1,078,928
1200.114	Educational Assistant	716,939	759,805	777,989
1200.115	Office Salaries	58,553	58,132	73,837
1200.117	Home Instruction	1,021	5,000	5,000
1200.124	Substitute-Assistants	38,978	39,672	39,672
1200.330	Other Professional Services	66,261	54,000	75,000
1200.430	Repair and Maintenance	3,596	4,154	4,336
1200.561	Tuition to Other LEA's in State	46,929	97,920	192,600
1200.563	Tuition to Public Academies	762,988	921,838	901,195
1200.564	Tuition to Private & Other	687,759	918,248	598,604
1200.569	Tuition, Residential Cost	120,541	61,476	150,000
1200.580	Travel/Workshops	4,848	4,900	4,900
1200.610	General Supplies	7,046	6,887	7,129
1200.640	Books & Info Resources	1,620	1,914	3,898
1200.643	Information Access Fees	99	149	110
1200.641	Workbooks	17	70	586
1200.733	New Equipment	887	2,674	3,774
1200.734	New Computers & Communication Equip	820	0	0
1200.737	Replacement Equipment	636	750	765
1200.810	Dues and Fees	1,185	1,500	1,500
1200.891	Health/Wellness	494	500	500

HAMPSTEAD SCHOOL DISTRICT

## 2015-16 PROPOSED BUDGET

Account	Description	2013-2014 Expended	2014-2015 Budget	2015-2016 Proposed
<b>Total Special Programs</b>		<b>\$3,853,958</b>	<b>\$4,277,458</b>	<b>\$4,107,790</b>
1410.112	Teacher/Specialist Salaries	13,465	15,950	15,950
1410.890	Miscellaneous Expenses	1,586	3,225	3,225
<b>Total Student Activities</b>		<b>\$15,051</b>	<b>\$19,175</b>	<b>\$19,175</b>
1420.111	Administrative Salaries	3,100	3,100	3,100
1420.112	Teacher/Specialist Salaries	25,700	30,200	30,200
1420.390	Athletic Officials	7,064	7,800	7,800
1420.430	Repair and Maintenance	0	1,500	1,000
1420.610	General Supplies	5,339	4,000	4,000
1420.733	New Equipment	0	0	0
1420.737	Replacement Equipment	1,166	1,600	5,000
1420.890	Miscellaneous Expenses	1,895	2,500	2,360
<b>Total School Athletics</b>		<b>\$44,264</b>	<b>\$50,700</b>	<b>\$53,460</b>
1430.112	Teacher/Specialist Salaries	6,716	7,100	7,100
1430.610	General Supplies	1,214	1,000	800
<b>Total Computer Camp</b>		<b>\$7,930</b>	<b>\$8,100</b>	<b>\$7,900</b>
1600.112	Teacher/Specialist Salaries	0	1	1
<b>Total Adult/Continuing Education</b>		<b>\$0</b>	<b>\$1</b>	<b>\$1</b>
1800.116	Custodial/Maintenance Salaries	10,170	11,000	11,000
1800.119	Food Service Salaries	496	1,000	1,000
<b>Total Community Services</b>		<b>\$10,666</b>	<b>\$12,000</b>	<b>\$12,000</b>
2122.112	Teacher/Specialist Salaries	234,699	238,262	242,816
2122.330	Other Professional Services	4,550	4,550	4,550
2122.534	Postage Fees	500	650	650
2122.610	General Supplies	322	900	900
2122.640	Books & Information Resources	0	500	400
2123.330	Other Professional Services	8,980	5,092	9,260
2123.610	General Supplies	937	1,575	575
<b>Total Guidance Services</b>		<b>\$249,987</b>	<b>\$251,529</b>	<b>\$259,151</b>
2134.113	Nurse Salaries	84,870	98,253	104,827
2134.330	Other Professional Services	1,042	0	0
2134.340	Technical Services	1,200	1,200	1,200
2134.430	Repair and Maintenance	357	250	250
2134.610	General Supplies	4,004	4,175	5,570
2134.640	Books & Information Resources	0	40	40
2134.641	Workbooks	18	160	160
2134.733	New Equipment	465	500	620
2134.737	Replacement Equipment	105	300	250
<b>Total Health Services</b>		<b>\$92,061</b>	<b>\$104,878</b>	<b>\$112,917</b>
2143.112	Teacher/Specialist Salaries	113,985	117,058	121,249
2143.330	Other Professional Services	2,880	900	900
2143.610	General Supplies	1,092	1,100	1,200
2143.733	New Equipment	1,008	1,025	0
2143.737	Replacement Equipment	0	0	1,140
<b>Total Psychology Services</b>		<b>\$118,964</b>	<b>\$120,083</b>	<b>\$124,489</b>
2152.112	Teacher/Specialist Salaries	249,897	253,330	258,548
2152.610	General Supplies	812	805	750

## 2015-16 PROPOSED BUDGET

Account	Description	2013-2014 Expended	2014-2015 Budget	2015-2016 Proposed
2152.733	New Equipment	0	0	0
2152.737	Replacement Equipment	629	650	1,000
<b>Total Speech Pathology</b>		<b>\$251,338</b>	<b>\$254,785</b>	<b>\$260,298</b>
2190.810	Dues and Fees	3,269	3,348	3,348
<b>Total Other Pupil Services-SERESC</b>		<b>\$3,269</b>	<b>\$3,348</b>	<b>\$3,348</b>
2210.610	General Supplies	494	500	0
2212.112	Teacher/Specialist Salaries	14,934	28,248	28,890
2212.580	Travel/Workshops	3,602	1,800	4,280
2213.112	Teacher/Specialist Salaries	2,825	7,200	7,200
2213.240	Tuition Reimbursement	62,434	78,000	79,000
2213.320	Professional Education Services	29,805	36,800	42,565
2213.580	Travel/Workshops	13,257	19,500	19,500
2213.640	Books & Information Resources	0	0	4,270
2213.733	New Equipment	1,839	2,000	1,000
<b>Total Improvement of Instruction Services</b>		<b>\$129,190</b>	<b>\$174,048</b>	<b>\$186,705</b>
2222.112	Teacher/Specialist Salaries	6,000	6,000	53,280
2222.114	Educational Assistant	91,390	99,410	63,002
2222.330	Other Professional Services	0	1,300	0
2222.610	General Supplies	1,875	1,995	3,795
2222.640	Books & Information Resources	19,965	19,270	19,270
2222.641	Workbooks	992	1,100	1,100
2222.643	Information Access Fees	1,461	200	1,400
2222.737	Replacement Equipment	0	0	500
2223.610	General Supplies	2,238	2,800	500
2223.737	Replacement Equipment	1,729	2,300	1,080
<b>Total Education Media Services</b>		<b>\$125,649</b>	<b>\$134,375</b>	<b>\$143,927</b>
2311.111	Administrative Salaries	4,000	4,000	4,000
<b>Total Administrative Salaries</b>		<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
2312.340	School Board Clerk	2,213	2,200	2,200
2313.111	Treasurer & Assistant	1,250	1,250	1,250
2313.610	General Supplies	0	400	400
2314.340	District Officers & Workers	336	200	300
2314.550	Printing Annual Report	5,301	6,000	6,000
2314.610	Annual Meeting Expense	184	300	300
2317.330	Audit	8,829	16,000	16,000
2318.330	Legal Services	16,785	20,000	20,000
2319.540	Board Expenses-Advertising	536	2,500	2,500
2319.580	Board Expenses-Travel/Workshops	0	1,500	1,500
2319.610	Board Expenses-Supplies	0	150	150
2319.640	Board Expenses-Books & Info Resources	88	200	200
2319.810	Board Expenses-Dues and Fees	5,401	6,500	6,500
2319.890	Board Expenses-Miscellaneous	5,040	7,824	7,500
<b>Total School Board Services</b>		<b>\$45,961</b>	<b>\$65,024</b>	<b>\$64,800</b>
2320.310	SAU #55 Budget	298,425	322,187	364,552
<b>Total Office of Superintendent</b>		<b>\$298,425</b>	<b>\$322,187</b>	<b>\$364,552</b>
2390.360	Computer Services	13,000	6,500	6,500
<b>Total Other Services - General Administration</b>		<b>\$13,000</b>	<b>\$6,500</b>	<b>\$6,500</b>

HAMPSTEAD SCHOOL DISTRICT

## 2015-16 PROPOSED BUDGET

Account	Description	2013-2014 Expended	2014-2015 Budget	2015-2016 Proposed
2410.111	Administrative Salaries	385,597	355,594	367,487
2410.115	Office Salaries	240,854	257,344	242,605
2410.430	Repair and Maintenance	4,354	5,000	22,400
2410.531	Telephone	12,894	14,700	14,700
2410.534	Postage Fees	2,488	4,330	4,000
2410.580	Travel/Workshops	881	5,400	5,400
2410.610	General Supplies	4,959	8,700	8,700
2410.640	Books & Information Resources	0	0	0
2410.733	New Equipment	0	0	0
2410.737	Replacement Equipment	654	1,750	2,000
2410.810	Dues and Fees	4,473	5,600	5,153
<b>Total Office of the Principal</b>		<b>\$657,155</b>	<b>\$658,418</b>	<b>\$672,446</b>
2490.890	HMS Graduation	1,267	2,000	1,700
<b>Total Other Services - School Administration</b>		<b>\$1,267</b>	<b>\$2,000</b>	<b>\$1,700</b>
2610.116	Custodial/Maintenance Salaries	75,595	75,595	80,007
2610.580	Travel & Workshops	0	200	200
<b>Total Operations &amp; Maintenance - Superintendent</b>		<b>\$75,595</b>	<b>\$75,795</b>	<b>\$80,207</b>
2620.115	Office Salaries	19,023	19,136	19,760
2620.116	Custodial/Maintenance Salaries	468,153	487,165	500,188
2620.126	Substitute	15,378	15,000	15,000
2620.290	Other Employee Benefits	5,166	4,740	3,725
2620.330	Other Professional Services	6,704	0	0
2620.411	Water/Sewer	10,526	12,678	13,401
2620.420	Rubbish Disposal	22,196	24,600	29,150
2620.430	Repair and Maintenance	37,308	34,000	38,000
2620.432	Plumbing, Heating, Electrical	25,698	25,000	27,000
2620.451	Rentals	2,280	2,400	2,400
2620.520	Insurance	48,970	52,000	49,556
2620.610	General Supplies	29,330	32,000	35,000
2620.620	Maintenance Supplies	15,734	16,000	17,000
2620.622	Electricity	150,603	160,000	162,000
2620.623	Bottled Gas	22,823	18,000	16,320
2620.624	Oil	157,710	138,475	142,200
2620.643	Information Access Services	2,189	2,200	2,200
2620.733	New Equipment	416	0	0
2620.737	Replacement Equipment	11,567	3,300	2,000
<b>Total Operations &amp; Maintenance - Plant</b>		<b>\$1,051,773</b>	<b>\$1,046,694</b>	<b>\$1,074,900</b>
2630.330	Other Professional Services	15,685	6,000	6,700
2630.610	General Supplies	5,255	7,000	6,800
2630.626	Fuel-Vehicles	5,122	5,830	4,680
2630.737	Replacement Equipment	164	800	16,000
<b>Total Operations &amp; Maintenance - Grounds</b>		<b>\$26,226</b>	<b>\$19,630</b>	<b>\$34,180</b>
2650.430	Repair and Maintenance	4,073	2,000	3,400
<b>Total Operations &amp; Maintenance - Vehicle</b>		<b>\$4,073</b>	<b>\$2,000</b>	<b>\$3,400</b>
2660.118	Crossing Guard	6,854	6,700	7,416
2660.890	Alarm Monitoring	3,274	6,300	6,600
<b>Total Operations &amp; Maintenance - Other</b>		<b>\$10,128</b>	<b>\$13,000</b>	<b>\$14,016</b>
2721.519	Student Transportation	506,580	525,548	541,045

## 2015-16 PROPOSED BUDGET

Account	Description	2013-2014 Expended	2014-2015 Budget	2015-2016 Proposed
2722.519	Student Transportation-Special Education	258,196	390,000	340,000
2724.519	Student Transportation-Athletics	8,628	12,000	12,000
2725.519	Student Transportation-Field Trips	645	1,200	800
2729.519	Student Transportation-Music	829	1,125	1,125
<b>Total Pupil Transportation Services</b>		<b>\$774,878</b>	<b>\$929,873</b>	<b>\$894,970</b>
2840.650	Software	6,583	7,500	8,230
<b>Total Business Computer Services</b>		<b>\$6,583</b>	<b>\$7,500</b>	<b>\$8,230</b>
2900.210	Group Insurance	3,026,261	3,164,000	2,897,305
2900.220	Social Security	623,238	695,222	701,044
2900.231	Employee Retirement	130,982	111,328	139,302
2900.232	Teacher Retirement	916,188	1,001,808	1,101,806
2900.250	Unemployment Comp	12,067	14,000	14,000
2900.260	Worker's Compensation	4,037	30,000	32,544
2900.290	Other Employee Benefits	130	0	300
<b>Total Other Support Services</b>		<b>\$4,712,903</b>	<b>\$5,016,358</b>	<b>\$4,886,300</b>
4600.430	Repair and Maintenance	455,991	160,000	205,000
<b>Total Building Improvement</b>		<b>\$455,991</b>	<b>\$160,000</b>	<b>\$205,000</b>
5221.930	Fund Transfers-Food Service	277,456	384,800	384,800
5222.930	Fund Transfers-Federal Projects	369,552	342,000	380,000
5251.930	Fund Transfers-Capital Reserve	75,000	0	0
<b>Total Fund Transfers</b>		<b>\$722,008</b>	<b>\$726,800</b>	<b>\$764,800</b>
<b>TOTAL</b>		<b>\$23,177,288</b>	<b>\$24,115,711</b>	<b>\$24,393,892</b>



*Hampstead Middle School Marathon*



## 2015-16 REVENUE

Account	Description	Received 2013-2014	Budgeted 2014-2015	Proposed 2015-2016
<b>LOCAL REVENUE</b>				
0770	Unassigned Balance	\$786,100	\$1,000,000	\$1,250,000
1500	Earned Income	2,058	2,500	2,500
1310	Tuition-Individuals	54,120	55,100	55,100
1320	Tuition-Inclusion	68,970	62,000	62,000
1322	Tuition-Special Education	0	0	0
1600	Food Service Sales	207,292	317,800	317,800
1920	Permanent Funds	368	300	300
1990	Other Local Revenue	292,353	100,000	195,000
<b>STATE REVENUE</b>				
3111	Educational Grants	2,917,503	2,815,922	2,773,498
3210	Building Aid	0	0	0
3190	Other Unrestricted State Aid	1,169	0	0
3230	Special Education Aid	408,992	350,000	350,000
3260	Child Nutrition	3,365	3,500	3,500
<b>FEDERAL REVENUE</b>				
4300	Federal Projects	369,552	342,000	380,000
4560	Lunch Reimbursements	66,800	63,500	63,500
4580	Medicaid	242,278	150,000	170,000
4590	Other Federal Aid	0	0	0
<b>Total Income</b>		<b>\$5,420,918</b>	<b>\$5,262,622</b>	<b>\$5,623,198</b>
<b>District Assessment</b>		<b>\$18,810,080</b>	<b>\$18,853,089</b>	<b>\$18,770,694</b>
<b>TOTAL</b>		<b>\$24,230,998</b>	<b>\$24,115,711</b>	<b>\$24,393,892</b>



*Pinkerton students top left to right:  
Exemplary Visual Arts Students of the  
Year and Granite State Challenge.*



*Bottom right: National Academy of  
Finance*



## 2015-2016 DEFAULT BUDGET

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
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### INSTRUCTION

1100-1199	Regular Programs	9,649,452	371,104		10,020,556
1200-1299	Special Programs	4,277,458	(181,108)		4,096,350
1300-1399	Vocational Programs				0
1400-1499	Other Programs	77,975			77,975
1500-1599	Non-Public Programs				0
1600-1899	Adult & Comm Programs	1			1
1800-1899	Community Service Prog	12,000			12,000

### SUPPORT SERVICE

2000-2199	Student Support Services	734,623	20,437		755,060
2200-2299	Instruction Staff Services	308,423	22,749		331,172

### GENERAL ADMINISTRATION

2310 840	Sch Board Contingency	0			0
2310-2319	Other School Board	69,024			69,024

### EXECUTIVE ADMINISTRATION

2320-310	SAU Management Service	322,187	42,365		364,552
2320-2399	All Other Admin	6,500			6,500
2400-2499	School Administration	660,418	(14,738)		645,680
2500-2599	Business				0
2600-2699	Oper & Maint of Plant	1,157,119	26,521		1,183,640
2700-2799	Student Transport	929,873	(34,504)		895,369
2800-2999	Support Services Central	5,023,858	(129,327)		4,894,531

### NON-INSTRUCTIONAL SERVICES

3100	Food Service Operations				0
3200	Enterprise Operations				0

### FACILITIES ACQUISITION AND CONSTRUCTION

4100	Site Acquisition				0
4200	Site Improvement				0
4300	Architectural/Engineer				0
4400	Educational Spec Dev				0
4500	Building Acquisition/Con				0
4600	Building Improve Serv	160,000			160,000
4900	Other Facilities/Constru				0

### OTHER OUTLAYS

5110	Debt Service - Princ				0
5120	Debt Service - Interest				0

### FUND TRANSFERS

5220-5221	To Food Service	384,800			384,800
5222-5229	To Other Special Rev	342,000	38,000		380,000
5230-5239	To Capital Projects				0
5254	To Agency Funds				0

## 2015-2016 DEFAULT BUDGET

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
5300-5399	Intergovern Agency All				0
	<b>Supplemental</b>				<b>0</b>
	<b>Deficit</b>				<b>0</b>
	<b>TOTAL</b>	<b>24,115,711</b>	<b>161,499</b>		<b>24,277,210</b>

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Collective Bargaining Increases, Tuition, Equipment Contract, Books & Info Services	1200-1299	Collective Bargaining Increases, Tuition, Special Ed Services
2320 (310)	SAU #55	2600-2699	Collective Bargaining Increases, Property & Liability Insurance, Utility Increases
2700-2799	Transportation Contract		

NOTE: RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.



## REPORT OF THE DISTRICT TREASURER

General Fund for the Fiscal Year July 1, 2013 through June 30, 2014

<b>Cash on Hand July 1, 2013</b>	<b>\$3,363,923</b>
Current Appropriation	\$18,810,080
Revenue from State Sources	3,327,664
Revenue from Federal Sources	611,830
Received from All Other Sources	417,868
Total Receipts	\$23,167,442
Total Amount Available for Fiscal Year	26,531,365
Less School Board Orders Paid	24,637,709
<b>Balance on Hand June 30, 2014</b>	<b>\$1,893,656</b>

August 2014

Laura Jones, Treasurer

### DETAILS OF ADMINISTRATIVE SALARIES 2013-2014

Superintendent of Schools		Assistant Superintendent		Business Administrator	
Hampstead	\$ 30,196	Hampstead	\$ 25,871	Hampstead	\$24,187
Timberlane	104,029	Timberlane	89,129	Timberlane	83,331
<b>Total</b>	<b>\$134,225</b>	<b>Total</b>	<b>\$115,000</b>	<b>Total</b>	<b>\$107,518</b>

Hampstead's Share: 22.50%

Timberlane's Share: 77.50%

### FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2013 through June 30, 2014

#### CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

#### Superintendent of Schools:

*Dr. Earl Metzler, II*

#### Assistant Superintendent:

*Dr. Roxanne Wilson*

August 2014

#### Hampstead School Board:

*Dr. Gregory Hoppa, Chair*

*Jacqueline Dimando, Vice Chair*

*Suzanne Barr*

*Jason Cipriano*

*Wayne Dinsmore*

### EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2012-2013	\$6,024,821	\$911,740
2013-2014	\$6,373,480	\$941,467

## 2014 ELECTION RESULTS

March 11, 2014

### Article 1 – Election of Officers

To choose the following school district officers:

Vote for TWO - School Board Member 3-year term

**WAYNE DINSMORE 1091**

**SUZANNE BARR 987**

Vote for ONE - School District Clerk 3-year term

**NANCY LACASSE 1325**

Vote for ONE - School District Treasurer 3-year term

**LAURA JONES 1277**

Vote for ONE - School District Moderator 3-year term

**NEIL REARDON 1331**

### Article 2 – Bond Issue/Phase I Hampstead Central School and Hampstead Middle School Renovation and Construction Project/10 Year Bond

Shall the voters of the Hampstead School District raise and appropriate the sum of **\$6,180,520** for the *Phase I Renovation and Construction Plan of the Hampstead Central School and Hampstead Middle School* and to authorize the issuance of not more than **\$6,180,520** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the District to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to further raise and appropriate an additional sum of **\$178,548.36** for the first year's interest payment on the bond? (3/5 MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0*

*Not Recommended by the Advisory Budget Committee 5-0*

**PASS 431 FAIL 1170**

### Article 3 – Operating Budget

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$23,803,623**? Should this article be defeated, the operating budget shall be **\$23,793,524**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0*

*Not Recommended by the Advisory Budget Committee 4-1*

**PASS 669 FAIL 924**

#### Article 4 – School Administrative Unit Budget

Shall the voters of the Hampstead School District adopt a school administrative unit budget of **\$1,487,025** for the forthcoming fiscal year in which **\$329,283** is assigned to the school budget of this school district? This year's adjusted (default) budget of **\$1,455,409**, with **\$322,187** assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

*Recommended by the School Board 5-0*

*Not Recommended by the Advisory Budget Committee 5-0*

PASS 542 **FAIL 1044**

#### Article 5 – Capital Reserve Fund

Shall the voters of the Hampstead School District raise and appropriate up to **\$75,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2014 unreserved fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)

*(The first \$150,000 of surplus will be returned to the taxpayers. The next \$75,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2013-14 school budget surplus, not from additional taxes.)*

*Recommended by the School Board 5 -0*

*Not Recommended by the Advisory Budget Committee 4-1*

PASS 667 **FAIL 913**

#### Article 6 – General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2013 Annual Report? (MAJORITY VOTE REQUIRED)

PASS 1292 **FAIL 234**

#### Article 7 – Rescind SAU Budget on Warrant Petition by Judy Graham et al

Shall the voters of the Hampstead School District within School Administrative Unit number 55 rescind the adoption of RSA 194-C:9-b, relative to the alternative school administrative unit budget adoption procedure, and adopt the provisions of RSA 194-C:9 as the method for governing the adoption of the school administrative unit budget? (MAJORITY VOTE REQUIRED)

PASS 593 **FAIL 756\***

*\*Although this article did not pass in Hampstead, it required the majority vote of both the Timberlane and Hampstead School Districts combined. The total combined vote was Yes 3069 and No 2416, thus the article passed.*

Hampstead School Board

# PAYROLL REPORT FOR SCHOOL YEAR 2013-14

H A M P S T E A D S C H O O L D I S T R I C T

Adams, Susan D.	40,631.40	Cipriano, Jason A.	750.00
Adkins, Janice R.	61.60	Clark, Emily B.	17,131.55
Ahern, Julie A.	1,048.64	Clemente, Margot R.	29,592.20
Ahern, William J.	1,600.00	Collins, Dillard	105,698.48
Altsher, Benjamin J.	3,122.80	Collins, Lori A.	88,299.30
Altsher, Theresa K.	25,324.60	Cook, Karen J.	14,606.75
Anderson, Timothy R.	122.50	Cook, Kristen M.	350.08
Arredondo, Lorenzo Jr.	250.00	Correia, Tammy A.	16,228.57
Arsenault, Sarah	18,287.30	Costa, James A.	13,378.96
Azarian, Ann Marie	21,641.00	Costa, Kathleen M.	25,799.86
Baenig, Linda	770.00	Cournoyer, Paul A.	75,867.68
Baldwin, Trudy	6,000.00	Courter, Jody S.	15,772.22
Baumhor, Francine B.	1,087.98	Couture, Kathleen S.	57,183.00
Benson, Jacquelyn O.	9,567.80	Cummings, Katherine	69,706.58
Benson, Nancy L.	72,464.39	Cunningham, Susan	706.60
Bernabei, Susan J.	87.52	Curley, Tiffany L.	2,760.73
Bernard, Michelle A.	3,680.00	Currier, Robin Copp	5,581.65
Berry, Kathlene	20,202.94	Curry, Eleanor D.	37,208.00
Berry, Marie	38,886.53	Curry, Nicole	273.70
Billingsley, Tammy	654.01	Curry, Steven	6,256.98
Blair, Emily	40.00	Cussen, Katherine T.	74,893.26
Bolen, Margaret R.	38,129.54	Daggett, Leslie	47.50
Bonnell, Cressa	17,048.33	D'amico, Dana L.	24,915.20
Boucher, Kari M.	375.20	Danahy, Nancy	187.50
Boucher, Mary Ann	82,248.00	Dancy, Clifton K.	74,769.10
Boutin, Susan M.	2,530.56	Danforth, Carolyn M.	80,287.00
Bower, Deanna A.	120.00	Davies, James L.	38,278.88
Bracken, Nancy O.	24,036.96	Davis, Carolyn J.	44,174.00
Brady, Luanne	24,308.65	Davis, Julie E.	872.50
Brassard, Susan	114,974.41	DeChane, Doreen M.	76.40
Buccini, John A.	11,681.33	DeCorpo, Renee C.	51,902.41
Buco, Doris	97,118.24	DeCosta, Kathryn A.	529.20
Burkett, Heather A.	53,422.00	Delay, Maureen P.	21,299.98
Burkhart, Tara L.	33.60	Deluca, Glenn J.	1,059.40
Burt, Scott K.	46,231.91	Deluca, Nancy K.	71,808.83
Bushey, Rachel M.	35.00	Detollenaere, Sara G.	16,468.65
Buswell-Wible, Lynette	64,423.00	Deyo, June	4,570.00
Cahoon, John V. Jr.	193.20	Diaz, Santos	36,564.02
Cardoza, Lisa A.	16,077.75	Dimando, Jacqueline R.	750.00
Carideo, Pam	21,660.17	Dionne, Joseph R.	53,384.00
Chaff, Debra A.	22,505.55	Doherty, Rebecca D.	70,255.65
Charbonneau, Erika	36,079.41	Dolloff, Laura L.	1,269.04
Ciarletta, Michael J.	35.00	Downey, Kimberly A.	59,700.00

# PAYROLL REPORT FOR SCHOOL YEAR 2013-14

Dresser, Cole L.	260.40	Hanrahan, Michele	12,373.25
Duffy, Vandy L.	115.00	Harnois, Patricia L.	54,087.05
Dunn, Karen L.	74,001.36	Hathaway, Adam	58,184.00
Eaton, Maureen P.	75,787.00	Hayes, Catherine	961.40
Edge, Allison M.	320.00	Hebert, Eileen A.	35.00
Edmondson, Betty A.	107,365.85	Henderson, Jennifer	14,223.89
Edmondson, John L.	80,610.00	Herber, Elisabeth S.	160.00
Erickson, Joann	112,334.10	Herzog, Tracy L.	14,871.59
Erickson, Stephanie A.	4,067.50	Hobbs, John P.	39,851.88
Farrell, Patricia A.	28,246.84	Hoepf, Kathleen L.	82,114.27
Feneberg, Hannah	61.60	Hoppa, Gregory V.	750.00
Fiset, Nicole A.	66,897.00	Houston, Deborah A.	47,573.00
Flaherty, Charlene	490.00	Howard, Jennifer L.	70,306.00
Flaherty, Raymond D.	3,810.00	Huntington, Patricia	115,684.64
Flaherty, Tracey L.	1,100.00	Huntington, Ross A.	1,701.60
Flynn, Franceen B.	79,244.00	Ingraham, Angela L.	74,424.00
Foley, Rose Marie	70.00	Jacobellis, Patricia	81,799.11
Furman, Lisa A.	2,940.16	James, Amanda L.	204.40
Gallagher, Karen	99,583.00	Jenkins, Kate A.	53,328.00
Gallant, Barbara C.	450.00	Jezierski, Constance	957.68
Gallant, Frances M.	768.20	Johnson, Teresa	22,467.23
Gallipeau, Vicki	15,999.11	Jones, Stephanie	1,088.10
Gallo, Natalie A.	1,000.00	Joyce, Edward	1,940.00
Garrigan, Sandra	338.80	Kallander, Tracey	56,343.00
Geaney, Karen Z.	25,952.18	Kane, Susan	210.00
Gibbons, Sheila E.	72,510.00	Karamourtopoulos, C.	68,326.10
Giragosian, Aaron	122.50	Kenney, Martin J.	210.00
Gleason, Elayne M.	1,086.50	Keshigian, Marisa N.	54,621.00
Gordon, Kara Jean	81,098.80	Kimball, Darlene E.	315.00
Gorham, Angeline L.	1,770.10	Kirk, Kim M.	514.80
Gosselin, Sarah-Beth M.	246.40	Klawitter, Joann N.H.	9,969.41
Goyette, Kimberly A.	40,257.40	Knuuttunen, Hanna E.	67.20
Grassbaugh, Patricia L.	134,317.11	Kretschmer, Katie L.	61,200.00
Green, Jennifer A.	120.00	Kripp, Tracey J.	14,545.93
Gregoski, Valerie	43,673.23	Kuhl, Maria E.	3,299.20
Griffin, Erin L.	240.90	Kuhl, Regina A.	12,339.83
Griffin, Lori-Lyn M.	49,842.00	Kwicien, Sandra J.	72,672.72
Guay, Lawrence P.	48,524.18	LaBrecque, Christine H.	74.20
Hall, Michael C.	76,195.00	Lacasse, Nancy L.	50,943.20
Hamilton, Linda M.	23,115.76	Lacourse, Elaine A.	72,568.00
Handy, Susan W.	21,230.14	Lambert, Lisa A.	12,837.85
Hanides, Karen J.	15,419.46	Lanternier, Tracie	8,027.60
Hankus, Sandra	29,574.90	Larkin, Erik M.	32,780.33

H A M P S T E A D S C H O O L D I S T R I C T



# PAYROLL REPORT FOR SCHOOL YEAR 2013-14

H A M P S T E A D S C H O O L D I S T R I C T

Latham, Donald B.	120.00	Nicolosi, Bianca M.	35.00
Lauria, Jodie R.	17,344.74	Nicolosi-Sciacca, Marie	38,045.58
Lawson, Danielle D.	16,739.88	Nolan, Sheila K.	79,335.06
Lazzaro, Mary-Anne	69,595.00	Nugent, Gertrud	145.60
Lemay, Donald F.	53,284.00	O'Connell, Patricia	6,530.00
Leney, Samantha E.	13,325.00	O'Neill-Cipriano, K.	1,010.00
Leriche, Barbara	27,182.94	Ott, Paul	61,762.32
Lindquist, Kim	2,332.60	Ouellet, Sandra J.	70,333.56
Lonergan, Molly E.	7,996.68	Owens, Jill	43,154.45
Luker, Emily J.	61.60	Pace, Ashton M.	140.00
Lurvey, Jean	240.00	Panetta, Linda	15,206.84
Mackie, Morgan A.	386.40	Passanisi, Patricia	513.40
MacNeill, Marion	3,365.00	Pekalsky, Julie A.	76,266.00
Macomber, Claudette C.	1,210.00	Perry, Coleen	160.00
Mahoney, Erin E.	52,988.00	Peterson, Ronald K.	38,730.68
Mahoney, Joanne W.	55,642.00	Petrucelli, Brooke A.	47,856.00
Mailloux, Heather T.	62,546.00	Piasecki, Kristen W.	243.60
Mailloux, Robert R.	77,685.63	Piccolo, Laura E.	54,145.29
Mariano, Richard P.	4,990.38	Pimentel, Chad A.	60,941.00
Marino, Jennifer M.	64,328.80	Pimentel, James J.	50,462.89
Marrone, Jessica L.	51,520.00	Plante, Theresa C.	58,228.85
Martin, Jeanne	240.00	Pollard, Tara L.	67,414.00
Martineau, Heike	9,330.05	Polonka, Christine	15,975.91
Marzano, Maritza	12,555.58	Powers, Kerry	57,814.79
McAleer, Sharon	27,749.94	Proulx, Marla K.	70,088.00
Megan, Caroline L.	35,360.99	Ramirez-Platt, Christina	81,714.50
Miner, Susan J.	12,382.04	Randall, Carol	64,770.00
Monteforte, Elizabeth J.	19,976.95	Raposa, Dawn M.	262.56
Moran, Heather R.	45,565.78	Rathburn, Maribeth R.	45,403.88
Moran, Karen S.	61,801.00	Ray, Sharon L.	5,941.37
Morin, Wendy S.	54,282.00	Remillard, David J.	60,154.00
Morrison, Sherry L.	1,394.08	Remillard, Jennifer A.	75,510.52
Morse, Linda M.	962.72	Rene, Paul J.	6,277.50
Mullen, Linda J.	13,498.93	Rice, Stella	13,686.57
Murphy, Virginia	23,327.37	Richard, Stacy L.	1,886.00
Murray, Susan	240.00	Ridley, Randolph B.	39,480.46
Muskrat, Katherine	64,640.00	Riley, Erin	796.20
Nannene, Sandra	3,053.60	Riley, Kira C.	170.63
Narlee, David A.	54,481.89	Robins, James P.	60,416.00
Nelson, Lyn M.	772.35	Robinson, Ann	2,278.00
Nelson, Rachelle A.	4,349.35	Roy, Barbara E.	21,713.46
Nesto, Julie D.	58,010.00	Rubin, Allison B.	29,308.00
Nichols, Kerri	9,608.92	Russell, Nolan J.	93.80

# PAYROLL REPORT FOR SCHOOL YEAR 2013-14

Russell, Shelbie A.	59,978.00	Townsend, Lynne H.	82,898.50
Ryan, Sharon A.	18,878.40	Treat, Laura B.	18,868.61
Samiotas, Jennifer G.	962.72	Tripodi, Tammy M.	18,671.18
Sand, Rebecca L.	45,971.03	True, Lorrinda	18,099.91
Sandler, Rosalind	72,100.96	Tubbs, Joshua P.	373.80
Santy, Joseph	160.00	Tuscano, Kathleen B.	11,774.46
Sarbanis, Mary Anne	53,081.30	Valence, Calynn H.	775.60
Sargent, Kathleen C.	175.04	Vance, Jacalyn B.	266.00
Schmitt, Cheri G.	48,289.00	Verrill, Cynthia A.	80,817.00
Schwalje, Zoe	28,368.00	Vickers, Jill M.	240.00
Sennott, Susan	22,913.48	Wain, Twila C.	28,559.80
Sgroi, Ashley E.	16,376.56	Wall, Aileen M.	35.00
Sheahan, Jay P.	481.60	Wallace, Anne K.	56,658.00
Sheltra, Stan	17,972.55	Whitehouse, Kim A.	50,987.00
Shetenhelm, Eleanor	40.00	Whitney, Melissa B.	21,435.95
Shields, Jane A.	14,007.84	Willan, Steve	602.00
Shoemaker, Kerri L.	80.00	Williams, Lucy J.	2,025.00
Short, Michael R.	280.00	Williams, Ryan M.	3,350.00
Shuker, David	210.00	Wilton, Janet M.	308.00
Siegwalt, Kelly O.	13,509.89	Wing, Susan	23,143.10
Simpson, Colleen A.	37,667.22	Wisecarver, Kathleen D.	81,692.40
Slye, Cynthia L.	66,725.00	Wolenski, Diane M.	2,209.40
Spencer, Krista M.	14,732.24	Wolff, Katherine A.	67,671.00
St. Amand, Tracy Y.	1,510.80	Woodman, Gretchen H.	1,620.00
St. Cyr, Robert M.	48,369.00	Woodman, Judith M.	14,862.60
Stanton, Kathleen	26,613.57	Young, Terese F.	13,030.88
Stanton, Sandra P.	51,848.92		
Stewart, James	750.00		
Stoessel, Patricia F.	280.00		
Stone, Claudette M.	50,986.96		
Sud, Sangeeta	50,734.00		
Sugrue, Patricia A.	60,750.00		
Sumner, Cheryl E.	101,877.55		
Sundheim, Debra L.	57,003.40		
Talanian, Jeffrey P.	105.00		
Tanguay, Sheila F.	11,302.23		
Terrile, Michael J.	79,263.52		
Thomas, John	1,952.50		
Thomas, Karen L.	7,886.11		
Thompson, Sabin W.	19,669.00		
Thorne, Rosemary	80.00		
Timson, Mary	81,159.96		
Townsend, Jessica	14,556.11		

**Total \$9,273,697.28**



## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2013-14

H A M P S T E A D S C H O O L D I S T R I C T

2 Way Communications, Inc.	\$476.50	ASCD 4	\$89.00
3 Oak Corporation	\$2,025.84	Atkinson Country Club	\$500.00
A.J. Wood Construction, Inc.	\$28,275.00	Atkinson Graphics	\$2,908.00
AAPC Publishing	\$419.80	Audrey Jackson	\$198.94
Accelerations Educ Software	\$99.00	Autism Bridges	\$7,342.30
Accu Cut	\$64.00	Awakening Grace Yoga	\$300.00
AccuTrain	\$204.95	B&H Photo - Video	\$33.25
Achievement Prod/ Spec Nds	\$402.35	Bale Pin Company	\$191.00
Activate	\$79.95	Barbara Gallant	\$1,316.39
Adam Hathaway	\$108.72	Barbara Leriche	\$397.58
Adele Trested	\$2,629.62	Barbara Roy	\$187.47
Adrienne Sherry	\$1,749.74	Barnes & Noble Inc	\$1,561.45
Airex Filter Corporation	\$565.26	Baron's TV & Appliance	\$1,432.95
Alert Solutions	\$1,350.00	Bay Pointe Technology	\$4,769.00
Alison Risch	\$70.00	Bay Ring Communications	\$10,906.65
Allegro Medical	\$355.07	Bean Towne	\$120.00
Allison Rubin	\$100.00	Betley Chevrolet-Buick Inc	\$448.01
Alternative Sales	\$450.38	Betty Edmondson	\$233.00
Amanda Beidleman	\$338.43	Beverly School for the Deaf	\$113,352.40
Amazon.com Corporate Credit	\$1,314.71	Bill Makarawicz	\$120.00
American Library Association	\$23.85	Binette Gym Flr Restor	\$3,375.00
American Print House/Blind	\$3,040.29	Birchtree Center for Child	\$85,143.00
American School Bd Journal	\$151.00	Blick Art Materials	\$1,391.60
American Tank Management	\$650.00	Boathouse Sports	\$1,166.10
Amerigas - Londonderry	\$5,974.21	Bobcat of New Hampshire	\$95.95
Amherst Middle School	\$50.00	Bonnie Knox	\$5.25
Amsterdam Print/Lithograph	\$52.07	Brame	\$621.24
Amy Rafalski	\$190.63	Brattleboro Retreat	\$300.00
Andrea Margolis	\$2,983.40	Breadloaf Architects	\$287,043.00
Angela Ingraham	\$489.64	Brenda Bach	\$251.62
Angeline Gorham	\$28.00	Brian Cove	\$63.43
Ann Horgan	\$574.34	Bridges Transitions Co.	\$550.00
Ann Marie Azarian	\$45.41	Britton's Excav/ Landscap	\$22,732.00
Ann McClellan	\$1,495.77	Brodhead Garret	\$276.54
Ann Pinto	\$5,469.28	Brooke Petrucelli	\$1,125.51
Ann Robinson	\$11,490.61	Brookes Publishing Co	\$204.00
Anna LoPresti	\$100.00	Brooks - Allan	\$213.15
Anothony Fabizio	\$10.69	Brookstone	\$639.96
Apple Computer Inc	\$1,441.02	Brookstone Golf Course	\$640.00
Apple Computer Incorporated	\$961.55	BSN	\$783.81
AppleComputer Ed Sales Supp	\$1,897.00	Butterfly Place	\$57.00
ASCD	\$396.00	Cambium Learning Inc.	\$5,867.17
Cambium Learning/Sopris	\$994.65	Crisis Prevention Institute	\$293.80

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2013-14

Canon Financial Services	\$2,254.48	Cristen Karamourtopoulos	\$307.40
Canon Solutions Am - Maint	\$7,120.22	Crotched Mountain	\$357,345.89
Carol Kosnitsky	\$1,356.50	Crown Linen Service	\$2,258.24
Carol Randall	\$263.97	Crystal Springs Books	\$80.85
Carol Sanfilippo	\$1,780.11	Curriculum Associates Inc	\$13,559.53
Caroline Megan	\$300.71	Cynthia A. Knipe, RD LD	\$400.00
Carolyn Danforth	\$448.28	Cynthia Higgins	\$23.50
Carolyn Davis	\$228.57	Cynthia Slye	\$463.77
CARUS Publishing	\$26.95	Cynthia Verrill	\$108.72
Caryl Sullivan	\$200.00	Dana D'Amico	\$596.49
Cascade School Supplies Inc	\$407.65	Daniel Taylor	\$747.00
Catherine Belcher	\$110.88	Danielle Finigan	\$660.26
CCSS Ident a Kid	\$511.00	Darrell's Music Hall	\$4,595.00
CDW Government, Inc.	\$439.17	David Narlee	\$193.46
CertaPro Painters South NH	\$12,704.16	David Remillard	\$917.21
Chad Pimentel	\$156.91	De Lage Landen Financial	\$9,636.90
Channing L Bete Co Inc	\$1,238.03	Deb Sundheim	\$1,475.45
Cheri Schmitt	\$78.40	Debora J Highfield	\$300.00
Cheryl Northrup	\$40.00	Deborah Houston	\$5,765.53
Cheryl Sumner	\$263.77	Debra Chaff	\$603.01
Christina Ramirez-Platt	\$759.93	Debra Hiney	\$5,000.00
Christine Polonka	\$199.00	Delta Education	\$565.49
Christine Reel	\$185.50	Demco Inc	\$1,782.40
Christopher P. Williams, P.E.	\$3,300.00	Derry News	\$25.00
Cintas Document Managmnt	\$1,301.86	Diana Petschauer	\$380.00
Claire Hannon	\$364.08	DIBELS	\$456.00
Claudette Stone	\$330.02	Dick Blick	\$66.00
Clifton Dancy	\$274.81	Didax Educational Resourc	\$323.63
Club Z Tutoring	\$615.00	Different Roads to Learning	\$25.95
Colleen Simpson	\$97.34	Dillard Collins	\$998.64
Colonial Med Assist Devices	\$43.80	Discovery Software Ltd.	\$615.00
Comcast	\$2,368.13	Dodge's Agway	\$310.50
Comeau Services, LLC	\$84,925.00	Don Lemay	\$268.30
Complete Recycling Solutions	\$179.86	Donna Coyle	\$104.08
Control Technologies, Inc.	\$326.84	Donna Gilbert	\$60.00
ConVerge Diagnostic Service	\$50.00	Donovan Spring/Equip	\$839.82
Conway Office Products, Inc	\$12,016.76	Don's Market	\$4,679.11
Cooking Light	\$20.00	Door Control, Inc	\$382.40
Correct Temp Inc	\$1,080.23	Doris Buco	\$6,355.59
Creative Recycling Systems	\$220.77	Dorothy Kamal	\$109.51
Cressa Bonnell	\$2,850.00	Dover Publications	\$64.94
CREST	\$4,491.00	Dowling HVACR &	\$314.77
Dr. Carol A. Tolman	\$21,000.00	Gannon Pond	\$500.00

HAMPSTEAD SCHOOL DISTRICT

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2013-14

H A M P S T E A D S C H O O L D I S T R I C T

Drummond Woodsum	\$13,553.32	George Reagan	\$150.00
Eagle Tribune Publishing Co	\$535.50	Gerald Graveline	\$260.19
EAI Education	\$49.59	Geralynn Salomone	\$132.96
Earl F. Metzler II	\$71.91	Gerety Presentations	\$2,000.00
East Coast Lumber	\$7,317.63	GKS Services Company	\$5,536.24
East Coast Security Service	\$2,110.00	Global Industrial Equip	\$1,007.00
Ed Research Newsletter	\$204.50	Gloria Rothe	\$1,735.98
Elaine Lacourse	\$649.77	GOPHER	\$284.61
Eleanor Curry	\$567.01	Gov Connection	\$28,053.34
Elizabeth Monteforte	\$434.81	Granite St Analytical Inc	\$570.00
Elizabeth Smith	\$341.86	Granite State Glass	\$160.00
Emad R Milad, MD	\$1,020.00	Grtr Hampstead Fam Med	\$1,200.00
Emergency Battery Maint	\$1,523.19	GTECH Solutions	\$32,283.90
Emily Clark	\$357.48	Gumdrop Books	\$5,476.25
Encouraging Concepts Assoc	\$600.00	Hae In Hwang	\$282.32
Erika Kruger	\$97.96	Hampstead Area Water Co.	\$3,989.44
Erin Mahoney	\$160.88	Hampstead CS Petty Cash	\$1,094.94
eSpecial Needs	\$56.00	Hampstead Hme Hlth Care	\$325.00
Eurosport	\$558.54	Hampstead Middle School	\$7,500.00
Eva Smith	\$631.10	Hampstead MS Petty Cash	\$594.81
Exeter Internet Solutions	\$100.00	Hampstead School Lunch	\$64,587.90
ExploreLearning	\$1,797.00	Hampstead Trophy	\$217.25
FairPoint Communications	\$1,986.99	Handwriting Without Tears	\$3,490.56
Farwell Engineering Services	\$7,750.00	Harry Playdon	\$631.10
Fat Brain Toys	\$498.43	Heather Burkett	\$97.96
Fire Suppression Equipment	\$1,395.75	Heather Buswell-Rath	\$373.32
First Student, Inc.	\$516,662.20	Heather Mailloux	\$2,739.37
Flaghouse	\$592.03	Heike Martineau	\$149.00
Follett Educational Services	\$4,511.87	Heinemann.	\$871.20
Follett Library Resources	\$8,185.86	Heinemann1	\$510.60
Follett School Solutions	\$2,949.69	Helen Stratton	\$1,754.08
Ford of Londonderry	\$83.14	High Flying Flag Co	\$220.78
Formax Direct	\$164.00	High Noon Books	\$511.50
Fran Baumhor	\$3,777.93	Highland Hardwoods	\$903.51
Franceen Flynn	\$1,699.75	Hillyard/Advanced	\$29,701.58
Frank Howard	\$631.10	Hobart Sales & Serv	\$833.25
Fred Fuller Oil and Propane	\$11,610.40	Hockmeyer Studios	\$180.00
Freshwater Farms	\$684.50	Home Depot GECF	\$54.72
Frey Scientific	\$139.30	Houghton MH Spec Curr	\$1,496.16
Full Out Music Productions	\$350.00	Houghton Mifflin Harcourt	\$12,619.28
Fun and Function	\$142.67	HVAC Unlimited	\$20,459.84
Gamestar Mechanic	\$48.00	Independent Stationers Inc	\$5,903.88
Indian Head Athletics	\$1,715.82	Julie A. Pekalsky	\$409.33

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2013-14

Integrays Energy Services	\$90,401.31	Julie Nesto	\$562.72
Interm Math League/East MA	\$175.00	June Deyo	\$5,113.40
International Reading Assoc	\$99.00	Junior Library Guild	\$978.00
International Signal Inc	\$9,968.00	Junior's Build/Remodeling	\$350.00
Interstate Electrical Services	\$8,022.59	Kara Clark Gordon	\$697.71
In-Tune Piano Service	\$180.00	Karen A. Lewis	\$6.80
Irving Smith	\$631.10	Karen Dunn	\$425.06
J & B Butchers	\$4,095.00	Karen Gallagher	\$1,765.67
J Bresnahan Company Inc	\$219.00	Karen Geaney	\$754.48
Jacqueline Wyka	\$500.00	Karen Hoppler	\$631.10
James Davies	\$428.62	Karen Moran	\$425.06
James Hazlett	\$179.08	Kate Couture	\$110.00
James Robins	\$561.58	Kate Desmond	\$315.00
Jamie George	\$19,347.42	Kate Jenkins	\$7,032.56
Jane Daniels	\$5,005.05	Kate Kretschmer	\$233.27
Jane Marshall	\$2,385.17	Kathe Cussen	\$488.76
Jane Shields	\$223.00	Katherine Wolff	\$497.86
Janice Lopes	\$4,391.70	Kathleen Costa	\$3,417.01
Jean Lurvey	\$3,408.72	Kathleen Couture	\$274.28
Jeanne Sullivan	\$2,414.13	Kathleen Grover	\$28.30
Jennifer Gentile	\$100.00	Kathleen Grover-Miller	\$567.01
Jennifer Henderson	\$269.00	Kathleen Hoepf	\$463.77
Jennifer Howard	\$425.06	Kathleen Stanton	\$397.58
Jennifer Latham	\$263.77	Kathleen Wisecarver	\$429.97
Jennifer Marino	\$1,350.00	Kathlene Berry	\$543.37
Jennifer Remillard	\$535.06	Kathy Gerry	\$118.65
Jennifer Scarpati	\$144.75	Katie Muskrat	\$1,275.40
Jennifer Wilson	\$4,412.99	Katy Cummings	\$302.97
Jessica Marrone	\$274.67	Keith D. Jorgensen, MD	\$175.00
Jill DeCesare	\$12.90	Kerri Nichols	\$223.00
Jill Owens	\$562.75	Kerry Powers	\$157.32
Jim Pimentel	\$357.70	Kim Kirk	\$142.72
Joann Erickson	\$671.82	Kim Whitehouse	\$1,667.55
JoAnn Klawitter	\$149.00	Kimberly Downey	\$522.44
Joanne Mahoney	\$565.85	Kimberly Goyette	\$371.23
Jodie Lauria	\$155.00	Lakeshore Learning Mat	\$472.40
Jody Courter	\$1,335.00	Laura Jones	\$950.00
John Edmondson	\$223.40	Laura Piccolo	\$170.00
John Hobbs	\$119.14	Laura Treat	\$199.00
Joseph Dionne	\$178.94	Laurie's Kitchen	\$426.75
Joyce Clark	\$1,833.50	Lawrence Guay	\$131.85
Judith Cotter	\$2,450.28	Leaf Funding Inc.	\$3,376.92
LGC HealthTrust, LLC	\$3,026,261.31	Mary Ellen MacDonald	\$1,925.00

HAMPSTEAD SCHOOL DISTRICT

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2013-14

H A M P S T E A D S C H O O L D I S T R I C T

LHS Associates	\$1,901.00	Mary Lucca	\$120.00
Linda Baenig	\$2,716.54	Mary Macdonald	\$2,326.47
Linda Hamilton	\$466.68	Mary MacNamee, Ed.D.	\$2,625.00
Linda Panetta	\$199.00	Mary Meagher	\$24.00
Linguistics, Inc.	\$261.60	Mary Timson	\$323.75
Lisa Cardoza	\$219.00	Mary-Anne Lazzaro	\$558.28
Lisa Lambert	\$248.00	Maryanne Sarbanis	\$824.06
Literacy and Intervention	\$297.00	Master Teacher	\$973.95
LockMasters USA Inc.	\$150.24	Math League Press	\$40.00
Londonderry High School	\$120.00	Matthew Bryan	\$18.35
Longstreth Womens Sports	\$733.05	Matthew Woodrow	\$54.90
Lorenzo Arredondo	\$155.99	Maureen Delay	\$405.32
Lori Collins	\$5,631.88	Maureen Eaton	\$247.57
Lori Lyn Griffin	\$6,532.37	MB Tractor & Equipment	\$4,594.34
Lorrinda True	\$290.43	McGraw Hill School Educ	\$71.61
LTR Tutoring Associates	\$1,100.00	McIntire Business Products	\$2,524.68
Luanne Brady	\$596.49	Melanson Company Inc	\$2,043.02
Lynette Buswell-Wible	\$823.39	Melmark New England	\$113,864.40
Lynne H Townsend	\$239.70	M-F Athlet Ev Track/Field	\$388.85
Lyons Ambulance Services	\$910.00	Michael Hall	\$166.23
M. Gertrude Nett	\$435.65	Michael K. Marshall	\$75.00
MAA American Mathematics	\$62.00	Michael Terrile	\$595.22
MacGill	\$2,564.12	Michelle Bernard	\$341.53
Magazine Subscription Serv	\$261.01	Midwest Technology Prod	\$642.00
Maguire Pest Control	\$650.00	MindSnacks, Inc.	\$75.00
Mailbox	\$144.75	Mindware	\$1,301.98
MailFinance	\$683.10	Monroe Painting	\$6,725.00
Margaret Bolen	\$97.34	MSB	\$22,717.42
Margaret Hannigan	\$189.27	Music/Arts Cntr Com Accts	\$5,787.50
Margaret Morgan	\$380.07	Music In Motion	\$347.29
Margaret Playdon	\$825.77	Music Theatre Internation	\$1,335.50
Margot Clemente	\$1,031.01	MyLearningPlan.com	\$2,532.00
Maria Quimby	\$5,842.50	Nancy Benson	\$507.33
Maribeth Rathburn	\$393.55	Nancy Bracken	\$397.58
Marie Berry	\$428.62	Nancy Brown	\$742.44
Marie Nicolosi	\$173.46	Nancy Deluca	\$941.15
Marion Macneill	\$3,546.91	Nancy Lacasse	\$425.13
Marisa Keshigian	\$311.11	Narrow Line Striping	\$986.00
Market Basket	\$3,110.98	NASCO	\$6,065.82
Marla Merchant	\$425.06	Nashua Children's Home	\$82,778.40
Mary Ann Boucher	\$281.03	Nashua High School South	\$100.00
Mary Buck	\$4,055.34	Nashua Sew & Vac	\$131.70
NASP	\$313.00	Pamela Rowinski	\$2,341.89

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2013-14

Nat Alliance/Mental Illness	\$1,300.00	Parker Education	\$18,236.24
Nat Coun/Teachers of English	\$100.00	PASEK	\$5,251.59
National Geographic Bee	\$100.00	Patricia Farrell	\$357.68
National Geographic Explorer	\$99.00	Patricia Grassbaugh	\$713.03
National History Day	\$157.70	Patricia Harnois	\$1,393.72
NCS Pearson	\$7,908.80	Patricia Huntington	\$66.24
NCSS	\$79.00	Patricia Jacobellis	\$351.40
NCTM	\$84.00	Patricia O'Connell	\$2,385.17
NE League Of Middle Schls Inc	\$830.00	Patricia Sugrue	\$425.06
Neil Reardon	\$100.00	Paul Cournoyer	\$659.50
New England Academy	\$20,944.26	Paul G White	\$1,910.00
New England Barricade	\$47.20	Paul Ott	\$321.43
New England Center For Child	\$3,600.00	Paul Wentworth	\$20.00
New England Facility Sales	\$539.00	Paxton/Patterson	\$1,992.75
New Hampshire Magazine	\$14.97	Peabody Supply Co, Inc	\$127.87
New Hampshire Retirmnt Sys	\$1,047,170.06	Pearson	\$4,498.97
New Hampshire State Library	\$360.00	Pearson Assessments	\$901.90
NFPA	\$77.95	PESI Inc.	\$199.99
NH Assoc of School Principals	\$110.00	Pete's Sewer Service	\$3,385.00
NH ATEC	\$5,353.87	Pinkerton Academy	\$5,256,756.70
NHASCD	\$1,687.50	Plank Road Publishing	\$79.01
NHASEA Conference	\$700.00	Plodzick & Sanderson Prof	\$8,828.50
NHASEA Membership	\$1,060.00	Plymouth State Univ Reg	\$1,140.00
NHASP	\$3,289.00	Plymouth State University	\$300.00
NHSAA	\$125.00	Policy Well & Pump	\$1,175.00
NHSBA	\$5,337.86	Portland Pottery Supply	\$1,258.82
NHSCA	\$80.00	Portsmouth Neuro Psy Cntr	\$1,500.00
NHSTE	\$4,959.00	Positive Promotions	\$197.95
NHSTE E-Board	\$740.00	Postmaster	\$620.00
Nicole Fiset	\$57.87	Postmaster Hampstead, NH	\$916.00
Norton Asset Management Inc	\$3,403.62	Primex 3	\$65,373.87
NPV Inc	\$576.00	Princeton Health Press	\$285.89
Nutrition Action	\$10.00	Prof Software For Nurses	\$1,399.75
One Source Security/Auto	\$758.20	Promevo	\$3,900.00
Oriental Trading Co Inc	\$55.49	Provider Enterprises Inc	\$239,964.90
Oticon Inc	\$1,491.00	Prufrock Press	\$153.30
Owen Harrington	\$143.40	PSNH	\$58,171.55
Owl Brand Discovery Kits	\$135.83	Public Service Co Of NH	\$2,030.33
Page Street Leasing, LLC	\$2,470.00	Quality Refreshment Serv	\$124.00
Palmer Gas	\$429.72	R.G. Tombs Company	\$779.20
Pam Carideo	\$647.95	Ram Printing Inc	\$4,029.14
Pamela Hartung	\$20.00	Randal Moquin	\$425.06
Randolph Ridley	\$428.62	Sarah Arsenault	\$84.77

HAMPSTEAD SCHOOL DISTRICT



## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2013-14

HAMPSTEAD SCHOOL DISTRICT

Raymond Flaherty	\$3,819.92	Scholastic	\$251.78
Read Naturally	\$1,287.00	Scholastic Classroom Mag	\$1,377.46
Reading Helper Inc	\$56.35	Scholastic Inc.	\$1,311.65
ReadyNurse Staffing Services	\$716.91	Scholastic Library Publish	\$1,101.00
Really Good Stuff	\$737.17	Scholastic Supplementary	\$175.06
Rebecca Doherty	\$681.49	Scholastic Teacher Resour	\$182.81
Rebecca Sand	\$218.88	Scholastic, Inc	\$857.14
Red River Computer Co., Inc.	\$32,874.00	School Adm Unit #55	\$298,425.00
Red-Thread	\$90.00	School Datebooks	\$1,297.30
Regina A. Kuhl	\$224.00	School Furnishings Inc	\$1,288.06
Regional Services & Edu Ctr	\$13,863.71	School Health Alert	\$56.00
Rehabilitation Equip Assoc	\$306.15	School Health Corporation	\$1,167.86
RehabMart	\$459.51	School Library Journal	\$129.99
Reliable Office Supply	\$101.44	School Nurse News	\$18.00
Reliable Technologies	\$13,534.00	School Outfitters	\$378.55
Remedia Publications	\$160.98	School Specialty	\$6,559.74
Renee Decorpo	\$601.90	SchoolDude.Com	\$5,373.00
Research Press	\$623.37	Schoolmate Div/Morris Pre	\$656.00
Rhonda Cunha	\$1,545.00	Schwaab	\$173.97
Robert A Wilmot	\$3,106.87	Scott Burt	\$412.86
Robert Little	\$1,456.87	Scripps National Spelling	\$127.50
Robert Mailloux	\$491.79	Seacoast Learning Collabor	\$11,023.50
Robert Mattia	\$3,598.34	Senter Auto Supply	\$240.68
Robert St. Cyr	\$99.42	SERESC	\$1,565.06
Robin Currier	\$397.58	Service Pumping and Drain	\$2,581.25
Robin Luich	\$243.45	Sharon McAleer	\$399.14
Rochester 100 Inc	\$126.50	Sharon Ryan	\$1,876.00
Rockingham Electric Supply	\$809.16	Sheila G Gorham	\$20.00
Rosalind Sandler	\$533.93	Sheila Gibbons	\$425.06
Roxanne Wilson	\$100.00	Sheila Nolan	\$378.73
S&S Worldwide	\$349.55	Shelbie Russell	\$7,809.85
Sabin Thompson	\$529.66	Sherri Mancusi	\$131.17
Safety Strobe, Inc.	\$260.00	Sherwin Williams	\$1,793.07
Safeway Transportation	\$150.00	Shiffler Equipment Sales	\$488.69
Samson Fastener Co., Inc.	\$30.00	SIGNET Electronics System	\$1,810.35
Sandra Anderson	\$50.00	Simplexgrinnell	\$557.88
Sandra Hankus	\$620.58	Small Dog Electronics	\$758.75
Sandra Kwiecien	\$509.23	Soccer.com	\$251.55
Sandra Ouellet	\$193.25	Social Studies School Serv	\$59.14
Sandra Stanton	\$425.06	Sopris Learning	\$261.73
Sangeeta Sud	\$448.28	Soule Leslie Kidder Saywar	\$3,508.00
Santos Diaz	\$131.85	So Shore Generator Serv	\$650.00
Southeastern Regional Educ	\$3,268.80	Tiffin Athletic Mats	\$222.00

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2013-14

Southpaw Enterprises	\$1,844.15	Timberlane Reg School Dist	\$59,928.99
Southworth-Milton	\$6,346.78	Timberlane School Lunch	\$2,563.20
Special Ed Dept Petty Cash	\$501.02	Time For Kids	\$1,550.55
Sports Turf Mgmt. Assoc.	\$110.00	Tomark	\$690.82
SRA-MCGRAW HILL	\$316.64	Tomato Joe's Garden Supp	\$328.00
Stamp Fulfillment Services	\$335.20	Touchmath	\$277.00
Stan Sheltra	\$61.36	Tracy Dudgeon	\$30.85
Stanley Elevator Co., Inc.	\$3,219.97	Tracy Herzog	\$149.00
Staples Business Advantage	\$319.80	Traynor Glass Company	\$689.89
State of New Hampshire	\$500.00	Tri-C Publications, Inc.	\$272.00
Stella Rice	\$18.08	Tri-County League	\$520.00
Stephen Nickerson	\$66.24	Trugreen-Manchester	\$4,424.00
Steve Rossetti, Soccer Comm.	\$120.00	Trustees Of The Trust Fund	\$75,000.00
Steven Bryant	\$107.15	Twila Wain	\$613.45
Subscription Services/Ameri	\$153.85	UNH Academic Affairs	\$21,702.00
Suburban Propane	\$164,296.09	UNH Innovation	\$140.00
Sunnytech, Inc.	\$3,272.00	UNH-Institute/Disabi/UAP	\$59.00
Super Duper School Co	\$413.68	Uniform Advantage	\$82.94
Susan Adams	\$64.84	Union Leader Corp	\$100.00
Susan Brassard	\$249.56	United States Plastic Corp.	\$1,528.53
Susan Handy	\$567.01	US Games	\$1,061.68
Susan Wing	\$275.00	US Treasury, Payroll Taxes	\$623,237.62
Tammy Tripodi	\$100.11	USPS - Hasler	\$1,000.00
Tara Pollard	\$1,485.31	Valerie Gregoski	\$1,424.96
Teacher Created Resources	\$90.79	Victoria Sandin	\$375.00
Teacher Direct	\$113.98	Virginia H Murphy	\$784.32
Teacher Innovations, Inc.	\$226.80	W B Mason	\$39,630.23
TeacherGamingLLC	\$376.00	Waste Mgmt/Rochester NH	\$19,925.70
Teacher's Helper Magazine	\$74.85	Wendy Morin	\$245.99
Team Sports Connection	\$3,096.88	West Music Co	\$75.95
Telephone & Network Tech	\$3,260.00	Western Psychological Serv	\$40.00
Teresa Johnson	\$405.05	Westville Grand Rental Stat	\$486.00
The Horn Book Magazine	\$35.00	Whitsons New England	\$197,622.98
The Library Store	\$55.97	William Bragg	\$3,819.92
Themes & Variations	\$59.00	Wilner-Greene Assoc Inc	\$204.47
Therapro Inc	\$251.32	Wilson Language	\$2,056.76
Therapy Shoppe	\$263.43	Wolverine Sports	\$113.33
Theresa Altsher	\$567.01	WW Grainger's	\$5,533.65
Theresa Plante	\$822.41	Zoe K Schwalje	\$253.40
Therese M. Grover-Miller	\$24.00		
Thomas Cullen	\$708.43		
Thomas Holcombe	\$100.00		
		<b>Total</b>	<b>\$14,146,045.25</b>

HAMPSTEAD SCHOOL DISTRICT



*Hampstead Middle School Play for a Cure and Camp Lincoln*



*Grade Two Community Event*



*Dr. Roxanne Wilson & Ms. Buco and HCS Multicultural Event*



## STATE and FEDERAL LEGISLATORS

### STATE

#### Representatives:

##### District 13:

Joseph A. Guthrie: 15 Madison Drive, Hampstead, NH 03841

Ann Howe: 60 Ellyson Avenue, Hampstead, NH, 03826

David A. Welch: P.O. Box 570, Kingston, NH, 03848

Kenneth L Weyler: 23 Scotland Road, Kingston, NH, 03848

##### District 34:

Jeffrey D. Oigny: 28 Main Street, Plaistow, NH 03865

#### Senate:

##### District 19

Regina M. Birdsell: 24 Larson Drive, Hampstead, NH, 03841

### FEDERAL

#### House of Representatives:

Frank Guinta, 33 Lowell Street, Manchester, NH 03101	603-641-9536
326 Cannon House Office Building, Washington, DC 20515	202-225-5456

#### Members of the Senate:

Kelly Ayotte, 1200 Elm St. Suite 2, Manchester, NH 03101	603-622-7979
144 Russell Senate Office Building, Washington DC 20510	202-224-2234

Jeanne Shaheen, 1589 Elm St. Suite 3 Manchester, NH 03101	603-647-7500
520 Hart Senate Office Building, Washington, DC 20515	202-224-3324

Please refer to [www.hampsteadnh.us](http://www.hampsteadnh.us) for up-to-date legislator contact information.

**EMERGENCY**  
**Fire, rescue, medical or police**

**CALL 911**

**TOWN DIRECTORY**

**MAIN NUMBER (603) 329-4100**

Administrative Assistant	extension 100
Animal Control Office	(603) 329-5700
Assessing Department	extension 105
Board of Adjustment	extension 104
Building Department	extension 103
Code Enforcement	extension 116
Fire Dept. (Non Emergency)	(603) 329-6006
Health Officer	extension 116
Highway Department	(603) 329-5110
Human Services (Community Health Services)	(603) 425-2545
Library	(603) 329-6411
Planning Board	extension 102
Police Dept. (Non Emergency)	(603) 329-5700
Recreation Department	extension 112
Selectmen's Office	(603) 329-4100
Town Clerk/Tax Collector	extension 110